

CITY AND COUNTY OF SAN FRANCISCO

ANNUAL SALARY ORDINANCE



File No. 100747 Ordinance No. 191-10

FISCAL YEAR ENDING JUNE 30, 2011 and FISCAL YEAR ENDING JUNE 30, 2012 for the

San Francisco International Airport, Municipal Transportation Agency, Port Commission, and Public Utilities Commission

D REF 352.1 Sa521s 2010-11



City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Ordinance

File Number:

100747

Date Passed: July 27, 2010

Proposed Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the FY ending June 30, 2011, for all departments and for FY ending June 30, 2012, for the San Francisco International Airport, Municipal Transportation Agency, Port Commission, and Public Utilities Commission continuing, creating or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefor.

July 13, 2010 Board of Supervisors - CONTINUED ON FIRST READING

Ayes: 11 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Daly, Dufty, Elsbernd, Mar, Maxwell and Mirkarimi

July 20, 2010 Board of Supervisors - PASSED ON FIRST READING

Ayes: 10 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Dufty, Elsbernd, Mar, Maxwell

and Mirkarimi Noes: 1 - Daly

July 27, 2010 Board of Supervisors - FINALLY PASSED

Ayes: 10 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Dufty, Elsbernd, Mar, Maxwell

and Mirkarimi Noes: 1 - Daly

File No. 100747

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 7/27/2010 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

Mayor Gavin New#om

Date Approved

5/S



San Francisco Public Library

Government Information Center San Francisco Public Library 100 Larkin Street, 5th Floor San Francisco, CA 94102

REFERENCE BOOK

Not to be taken from the library



City and County of San Francisco Tails

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I hereby certify that Ordinance was FIN 7/27/2010 by the B City and County o

> Angela Calvillo Clerk of the Board

Mayor Gavin Newsom

Date Approved

ANNUAL SALARY ORDINANCE FY 2010-11

and FY 2011-12 for departments:

San Francisco International Airport, Municipal Transportation Agency, Port Commission, Public Utilities Commission

Certain pay rates included in this document may not reflect FY 2010/11 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at www.sfgov.org/dhr or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

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FISCAL YEAR 2010-2011

AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2011, CONTINUING, CREATING OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFORE.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION I. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established or continued for the fiscal year ending June 30, 2011. Positions created or authorized by Charter or State law, compensations for which are paid from City and County funds and appropriated in the Annual Appropriation Ordinance, are enumerated and included herein.

The word position or positions as used in the ordinance shall be construed to include office or offices, and the word employee or employees shall be construed to include officer or officers.

Section 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Section 1.1A. Appointing officers as specified in the Charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the requisition for such service is approved by the Controller. Provided further, that if the Mayor declares an intent to approve requisitions due to unanticipated financial reasons, appointing officers shall not make an appointment to a vacancy in a permanent position until the requisition for such service is approved by the Mayor. Provided further, that if changes occur to the classification, compensation, or duties of a permanent position, appointing officers shall not make an appointment to a vacancy in such position until the requisition for such service is approved by the Human Resources Department. Provided further, that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of a requisition, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

- A. In the event the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the appropriation ordinance and with the approval of the Human Resources Department, may at his/her discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.
- B. Where a vacancy exists in a position the Human Resources Director, may and is hereby authorized to approve a temporary (diverted) requisition in a different class, provided that the Controller certifies that funds are available to fill said vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the budget and annual salary ordinance.

An appointing officer, subject to the provisions of this ordinance, the Annual Appropriation Ordinance, the Controller's certification of funds and Civil Service certification procedures may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Human Resources Department and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee would receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

- Section 1.1B. With the exception indicated in F, the Human Resources Director is solely authorized to administratively amend this ordinance as follows:
 - A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.
 - B. To adjust the compensation of a position pursuant to a ratified Memorandum of Understanding or ordinance of the Board of Supervisors.
 - C. To adjust the compensation of a position when the rate of pay for that position has been approved by the Board of Supervisors in a ratified Memorandum of Understanding or ordinance.
 - D. To adjust the compensation of a position pursuant to a Memorandum of Understanding ratified by the Board of Supervisors with a recognized employee bargaining group.
 - E. To amend the ordinance to reflect the initial rates of compensation for a newly established classification, excluding classes covered under Administrative Code, Chapter 2A, Article IV, Section 2A.76 and Article V, Section 2A.90.

- F. To allow movement between police classes, provided that the total authorized positions allocated to each rank is not increased.
- G. The Human Resources Director and Department Heads are authorized to implement interest arbitration awards which become effective in accordance with Section 24 of the Annual Appropriations Ordinance.
- H. The Human Resources Director may issue appointments to Class 1229 Special Examiner at any hourly rate of the established salary range. Said appointments shall be considered temporary exempt in accordance with Charter Section 10.104(18). The minimum/maximum hourly range effective July 1, 2010 is \$44.45-\$66.04.
- I. The Human Resources Director is authorized to adjust specific allocations within the Management Classification and Compensation Plan (MCCP) and/or to correct clerical errors in the MCCP resulting from the immediate implementation of the MCCP, provided that the rate of pay is the same or less.
- J. Consistent with the Annual Appropriations Ordinance Administrative Provision 11.2 Professional Service Contracts, the Human Resources Director is authorized to add positions necessary for the specific purpose of using City personnel to perform work in lieu of private contractors, when funds appropriated for professional services contracts are approved by the Controller for transfer to the account for salaries on the recommendation of the department head.

The Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) shall be immediately notified.

Section 1.1C. Provided further, that if requisitions for vacant permanent positions issued by departments where the Appointing Officers are elected officials enumerated in Article II and Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City Attorney, District Attorney, Public Defender, Sheriff and Treasurer) are approved by the Controller and are not approved or rejected by the Mayor and the Department of Human Resources within 15 working days of submission, the requisitions shall be deemed approved. If such requisitions are rejected by the Mayor and/or the Department of Human Resources, the Appointing Officers listed above may appeal that rejection in a hearing before the Budget Committee of the Board of Supervisors, who may then grant approval of said requisitions.

Section 1.1 D. The Human Resources Director is authorized to make permanent exempt appointments for a period of up to 6 months to permit simultaneous employment of an existing City employee who is expected to depart City employment and a person who is expected to be appointed to the permanent position previously held by the departing employee when such an appointment is necessary to ensure implementation of successful succession plans and to facilitate the transfer of mission-critical knowledge within City departments.

Section 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be limited in duration to no more than 1040 hours in any fiscal year. No appointment to such temporary or seasonal position shall

be made until the Controller has certified the availability of funds, and the requisition for such service is approved by the Controller and the Human Resources Department. Provided further that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of the requisition, if funds are available to pay the compensation of such emergency appointee. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2A. Temporary Assignment, Different Department. When the needs and the best interests of the City and County of San Francisco require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used for the alleviation of temporary seasonal peak-load situations, the completion of specific projects, temporary transitional work programs to return injured employees to work, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments shall be reviewed by the Human Resources Department.

Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Occupants of the position specified by symbol -Z- shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of ratified applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter and the availability of funds, the provisions of this section may be suspended to allow overtime payment, pursuant to approval of the Director of Human Resources. Overtime payments shall be limited to extraordinary circumstances which cannot be anticipated or provided through normal scheduling and assignment of available personnel. Further, such payment shall be limited to only those circumstances which are consistently applied to all personnel in a class, regardless of department.

Section 1.3A. Work Performed Under Contract And Compensation Therefore. In the execution and performance of any contract awarded to a city department under the provisions of Charter Section A7.204 and the Administrative Code, the rates fixed herein shall not apply to employments engaged therein, and in lieu thereof not less than the highest general prevailing rate of wages in private employment for similar work, as fixed by a resolution of the Board of Supervisors and in effect at the time of the award of said contract, shall be paid to employees performing work under such contract.

Section 1.3B. Charges and Deductions for Maintenance. The compensations fixed herein for all employees whose compensations are subject to the provisions of Charter Section A8.400 and including also those engaged in construction work outside the City and County of San Francisco, are gross compensations and include the valuation of maintenance provided such employees. Charges and deductions therefore for any and all maintenance furnished and accepted by employees shall be made and indicated on time rolls and payrolls in accordance

with the following schedule of charges. Provided, however, that no charge shall be made for meals furnished cooks, bakers, waiters, waitresses, and other kitchen workers while on duty, and that the City shall provide breakfast, dinner, and midnight meals to interns and residents when they are working in the hospital, and shall provide weekend lunches to interns and residents when they are working weekends on call (the Department may require such interns and residents to provide proof of eligibility for such meals upon request), and provided further that employees of the Hetch Hetchy Project and Camp Mather who are temporarily assigned to perform duties for a period in excess of a normal work day away from the headquarters to which the employees are normally and permanently assigned, shall not be charged for board and lodging at the Headquarters to which they are temporarily assigned.

1. MEALS:

(Except O'Shaughnessy gue	
Breakfast, per meal	\$ 5.00
Lunch, per meal	\$ 10.00
Dinner, per meal	\$ 20.00
B. O'Shaughnessy guest cottag	e
Cottage #1	\$ 50.00
Cottage #2	\$ 30.00
Room, bunk house	\$ 20.00
Breakfast, per meal	\$ 10.00
Lunch, per meal	\$ 18.00
Dinner, per meal	\$ 25.00
•	

A. Hetch Hetchy Boarding House

C. Department of Public Health Laguna Honda Hospital

Per meal \$ 6.50

San Francisco General Hospital Per meal \$ 6.00

D. Juvenile Court
All institution, per meal \$ 4.50

E. Recreation and Park - Camp Mather per meal \$ 8.25

F. Sheriff
SFGH Ward 7D, average \$ 6.00
All Jails, all meals \$ 1.00

2. LAUNDRY:

San Francisco General Hospital
(With the exception of the free laundering of uniforms for interns, residents, nurses, kitchen helpers and other employees.)
Per pound \$ 0.60

3. ROOM:

San Francisco General Hospital
(With the exception of free rooms
furnished to interns and residents.)
Per bi-weekly pay period \$190.00
Per person per night \$27.00
Monthly \$416.00

4. HOUSE OR APARTMENT:

Unless otherwise specified, lodging for all facilities except Hetch Hetchy Project, an amount set in accordance with the recommendation of the Director of Property on the request of the Department Head and approved by the Controller, or as provided in ratified collective bargaining agreement.

Note: Sales of meals by employers to employees are subject to state sales tax. The meal cost figures and 2010-2011 annual salary ordinance rates stated in the schedules do not include any provisions for state sales tax payable by the City and County to the State.

SECTION 2. COMPENSATION PROVISIONS.

Section 2.1. PUC EMPLOYEES ASSIGNED TO HETCH HETCHY AND RECREATION AND PARK EMPLOYEES PERMANENTLY ASSIGNED TO CAMP MATHER.

The Public Utilities Commission and Recreation and Park Department will pay a stipend of \$886.10 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to the City Plan I. The Public Utilities Commission will pay a stipend of \$637.25 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan 1. The City reserves the right to either reimburse the affected employees or provide an equivalent amount directly to the Health Services System.

Section 2.2. MOVING EXPENSES.

Where needed to recruit employees to fill positions that are listed under San Francisco Charter Section 10.104(5), (6), and (7), an appointing authority may authorize the expenditure of pre-offer recruitment expenses, such as interview travel expenses, and reimbursement of post-offer expenses, such as moving, lodging/temporary housing and other relocation costs, not to exceed \$15,000. Reimbursement will be made for actual expenses documented by receipts. Payments under this section are subject to approval by the Controller and the Human Resources Director.

Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

A. In accordance with Charter Section A8.400 (h) and in addition to the benefits provided pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and the Civil Service Rules, any City officer or employee who is a member of the reserve corps of the United States Armed Forces, National Guard or other uniformed service organization of the

United States and is called into active military service on or after September 11th, 2001 in response to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances shall have the benefits provided for in subdivision (B).

- B. Any officer or employee to whom subdivision (A) applies, while on military leave shall receive from the City, as of the effective date of this ordinance, the following supplement to their military pay and benefits:
 - 1. The difference between the amount of the individual's gross military pay and the amount of gross pay the individual would have received as a city officer or employee, had the officer or employee worked his or her normal work schedule.
 - 2. Retirement service credit consistent with Section A8.520 of the Charter. The City shall pay the full employee contributions required by the Charter to the extent employer paid employee contributions are required under the memorandum of understanding covering the employee.
 - 3. All other benefits to which the individual would have been entitled had the individual not been called to active duty, except as limited under state law or the Charter.
- C. As set forth in Charter Section A8.400 (h), this section shall be subject to the following limitations and conditions:
 - I. The individual must have been called into active service for a period greater than 30 consecutive days.
 - 2. The purpose for such call to active service shall have been to respond to the September IIth, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances and shall not include scheduled training, drills, unit training assemblies or similar events
 - 3. The amounts authorized pursuant to this ordinance shall be offset by amounts required to be paid pursuant to any other law in order that there be no double payments.
 - 4. Any individual receiving compensation pursuant to this ordinance shall execute an agreement providing that if the individual does not return to City service within 60 days of release from active duty (or if the individual is not fit for employment at that time, within 60 days of a determination that the employee is fit for employment), then that compensation described in Sections (B)(1) through (B)(3) shall be treated as a loan payable with interest at a rate equal to the greater of (i) the rate received for the concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount necessary to avoid imputed income under the Internal Revenue Code of 1986, as amended from time to time, and any successor statute. Such loan shall be payable in equal monthly installments over a period not to exceed 5 years, commencing 90 days after the individual's release from active service or return to fitness for employment, as the case may be.
 - 5. This section shall not apply to any active duty served voluntarily after the time that the individual is called to active service.

Section 2.4 COMPENSATION OF CITY EMPLOYEES DURING SERVICE ON CHARTER-MANDATED BOARDS AND COMMISSIONS, OR BOARDS, COMMISSIONS AND COMMITTEES CREATED BY INITIATIVE ORDINANCE.

A. City employees serving on Charter-mandated Boards and Commissions, or Boards, Commissions and Committees created by initiative ordinance shall not be compensated for

the number of hours each pay period spent in service of these Boards and Commissions, based on an 40-hour per week compensation assumption.

B. City employees covered by this provision shall submit to the Controller each pay period a detailed description of the time spent in service, including attending meetings, preparing for meetings, meeting with interested stakeholders or industry, and writing or responding to correspondence. There is a rebuttable presumption that such employees spend .25 of their time in service of these duties. This information shall be made publicly available pursuant to the Sunshine Ordinance.

C. This provision shall not apply to City employees whose service is specified in the Charter or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or other working groups created by initiative of the Mayor or Board of Supervisors, nor shall it apply to City employees who serve on the Health Service Board or Retirement Board.

Section 2.5 COMPENSATION OF PLANNING COMMISSIONERS FOR ATTENDANCE AT PLANNING COMMISSION MEETINGS.

Each commissioner serving on the Planning Commission may receive full compensation for his or her attendance at each meeting of the commission, as enumerated and included herein, provided that the commissioner is present at the beginning of the first action item on the agenda for such meeting for which a vote is taken until the end of the public hearing on the last calendared item. A commissioner of the Planning Commission who attends a portion of a meeting of the Planning Commission, but does not qualify for full compensation, may receive one-quarter of the compensation available for his or her attendance at each meeting of the commission, as enumerated and included herein.

SECTION 3. EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.

Job Code	Title	Low	Type	High	FTE
AAM	ASIAN ART MUSEUM				
Progr	am: EEI ASIAN ARTS MUSEUM				
Subfu	nd: 1G AGF AAA GF-NON-PROJECT-CONTF	ROLLED			
0922	Manager I	3,282.00	В	4,188.00	2.00
0963	Department Head III	5,368.00	В	6,851.00	1.00
1450	Executive Secretary I	2,074.00	В	2,521.00	1.00
3518	Associate Museum Conservator, Asian Art	2,377.00	В	2,890.00	1.00
3524	Principal Museum Preparator	2,104.00	В	2,557.00	1.00
3525	Chief Preparator	2,314.00	В	2,813.00	1.00
3546	Curator IV	2,918.00	В	3,547.00	2.00
3558	Senior Museum Registrar	2,319.00	В	2,819.00	1.00
3633	Librarian II- Asian Arts	2,621.00	В	3,187.00	1.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	В	4,054.00	1.00
7334	Stationary Engineer	2,785.00	В	2,785.00	4.00
7335	Senior Stationary Engineer	3,156.00	В	3,156.00	1.00
7345	Electrician	2,890.00	В	3,513.00	1.00
8226	Museum Guard	1,765.00	В	2,145.00	31.75
8228	Museum Security Supervisor	1,965.00	В	2,388.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	4.64
		SubFu	ınd Tota	l:	57.39
Subfu	nd: 2S CRF RPD MUSEUMS ADMISSION F	UND			
3302	Admission Attendant	1,349.00	В	1,634.00	4.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.20
		SubFu	ınd Tota	l:	4.20
		Progra	am Total	l:	61.59
		AAM Depar	tment T	otal:	61.59

Job Code			Low	Туре	High	FTE
ADM	GENERAL SERVICE	S AGENCY - CITY ADMI	N		•	
Progr	ram: AME	COUNTY CLERK SERV	ICES			
Subfu	und: 1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
0952	Deputy Director II		3,799.00	В	4,848.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	1.00
1823	Senior Administrative	e Analyst	2,890.00	В	3,513.00	1.00
8106	Legal Process Clerk		1,646.00	В	1,999.00	4.00
8108	Senior Legal Process	Clerk	1,805.00	В	2,194.00	6.00
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	2.34
			SubFu	ind Tota	al:	16.34
Subfu	und: 2S GSF VHS	VITAL & HLTH STATIS	STICS FEES			
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
8106	Legal Process Clerk		1,646.00	В	1,999.00	1.00
			SubFu	ınd Tota	al:	2.00
			Progra	am Tota	ol:	18.34
Progr	ram: ASG	MEDICAL EXAMINER	5			
Subfu		GF-NON-PROJECT-CO	NTROLLED			
0931	Manager III	0, 1,0,1,1,0,20,1,00	3,799.00	В	4,848.00	0.50
0952	Deputy Director II		3,799.00	В	4,848.00	1.00
0965	Department Head V		7,668.00	В	9,787.00	1.00
1452	Executive Secretary	II	2,309.00	В	2,806.00	1.00
1823	Senior Administrative		2,890.00	В	3,513.00	1.00
2403	Forensic Laboratory		2,342.00	В	2,847.00	2.00
2456	Assistant Forensic To		3,126.00	В	3,799.00	5.00
2458	Forensic Toxicologist		5,518.00	В	6,707.00	1.00
2523	Forensic Autopsy Te		2,124.00	В	2,582.00	2.00
2577	Medical Examiner's I		2,258.00	В	2,745.00	1.00
2578	Medical Examiner's I		2,745.00	В	3,337.00	9.00
2579	Medical Examiner's I		3,018.00	В	3,668.00	2.00
2598	Assistant Medical Ex		7,148.00	В	10,059.00	4.00
TEMPM	Temporary - Miscella		0.00	В	0.00	2.85
	, sp s, ,			ınd Tota		33.35
				am Tota		33.35
Progr	ram: AUA	ANIMAL WELEADE	riogia	JIII 1016		33.33
Progi		ANIMAL WELFARE	MITDOULED			
Subf		GF-NON-PROJECT-CC			4 402 00	4.00
0923	Manager II		3,520.00	В	4,492.00	1.00
0952	Deputy Director II		3,799.00	В	4,848.00	1.00

Job Code	e Title		Low	Туре	High	FT
ADM	GENERAL SERVIC	ES AGENCY - CITY ADMIN				
Progr	ram: AUA	ANIMAL WELFARE				
Subfu	und: 1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
0962	Department Head I	I	5,051.00	В	6,446.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1434	Shelter Service Rep	resentative	1,583.00	В	2,020.00	6.00
1435	Shelter Officer Supe	ervisor	1,818.00	В	2,209.00	1.00
1437	Shelter Office Assis	tant Supervisor	1,714.00	В	2,084.00	1.00
1452	Executive Secretary	· II	2,309.00	В	2,806.00	1.00
2292	Shelter Veterinarian	1	3,470.00	В	4,539.00	1.00
3370	Animal Care Attend	ant	1,583.00	В	2,020.00	11.00
3371	Animal Care Super	risor	1,844.00	В	2,242.00	1.00
3372	Animal Control Offi	cer	1,752.00	В	2,237.00	10.00
3374	Volunteer/Outreach	Coordinator	2,178.00	В	2,647.00	1.00
3375	Animal Health Tech	nician	1,470.00	В	1,782.00	1.00
3376	Animal Care Assista	nt Supervisor	1,740.00	В	2,115.00	1.00
3378	Field Services Assis	tant Supervisor	1,782.00	В	2,166.00	1.00
7334	Stationary Engineer	•	2,785.00	В	2,785.00	1.00
			SubFu	nd Tota	l:	41.00
			Progra	:	41.00	
Progi	ram: BK6	TREASURE ISLAND				
Subfu	und: 1G AGF WOF	GENERAL FUND WORK (ORDER FUND			
0941	Manager VI		4,717.00	В	6,019.00	1.00
0953	Deputy Director III		4,717.00	В	6,019.00	1.00
1820	Junior Administrativ	ve Analyst	1,862.00	В	2,264.00	1.00
1823	Senior Administrati	ve Analyst	2,890.00	В	3,513.00	2.85
1824	Principal Administra	ative Analyst	3,346.00	В	4,067.00	2.00
1840	Junior Managemen	t Assistant	1,985.00	В	2,412.00	1.00
4140	Real Property Office	er	2,983.00	В	3,626.00	1.00
4143	Principal Real Prope	erty Officer	3,998.00	В	4,859.00	1.00
TEMPM	Temporary - Miscel	laneous	0.00	В	0.00	0.20
			SubFu	nd Tota	l:	11.05
			Progra	m Total	:	11.05
Progi	ram: EIJ	TOURISM EVENTS				
Subfi		CONV FAC FD-OPERATION	NG-NONPRO1F	СТ		
0962	Department Head I		5,051.00	В	6,446.00	1.00
1823	Senior Administrati		2,890.00	В	3,513.00	1.00
-0-5	Jener Harminstrati		_,050.00		3/3 23.00	2.30

Job Code	e Title		Low	Туре	High	FTE
ADM	GENERAL SERVICES A					
Progr	am: EIJ	TOURISM EVENTS				
			Progra	am Total	:	2.00
Progr	ram: FAC	CITY ADMINISTRATOR	- ADMINISTRA	TION	•	
Subfu	ınd: 1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
0922	Manager I		3,282.00	В	4,188.00	1.00
0931	Manager III		3,799.00	В	4,848.00	5.00
0932	Manager IV		4,075.00	В	5,200.00	2.00
0933	Manager V		4,397.00	В	5,612.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	1.00
0953	Deputy Director III		4,717.00	В	6,019.00	1.00
0965	Department Head V		7,668.00	В	9,787.00	1.00
1022	IS Administrator II		2,483.00	В	3,018.00	1.00
1023	IS Administrator III		3,018.00	В	3,668.00	1.00
1044	IS Engineer-Principal		3,911.00	В	4,919.00	1.00
1051	IS Business Analyst-Ass	istant	2,286.00	В	2,876.00	1.00
1053	IS Business Analyst-Ser	ior	3,065.00	В	3,853.00	1.00
1054	IS Business Analyst-Prir	cipal	3,549.00	В	4,462.00	1.00
1204	Senior Personnel Clerk		1,951.00	В	2,371.00	1.00
1220	Payroll Clerk		1,936.00	В	2,354.00	3.00
1222	Senior Payroll And Pers	onnel Clerk	2,124.00	В	2,582.00	5.00
1224	Principal Payroll And Pe	rsonnel Clerk	2,342.00	В	2,847.00	2.00
1226	Chief Payroll And Person	nnel Clerk	2,472.00	В	3,005.00	1.00
1232	Training Officer		2,607.00	В	3,169.00	3.00
1241	Personnel Analyst		2,131.00	В	3,137.00	5.00
1244	Senior Personnel Analys	t	3,018.00	В	3,668.00	8.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	1.00
1450	Executive Secretary I		2,074.00	В	2,521.00	1.00
1632	Senior Account Clerk		1,881.00	В	2,287.00	1.00
1652	Accountant II		2,297.00	В	2,793.00	1.00
1654	Accountant III		2,779.00	В	3,378.00	2.00
1708	Senior Telephone Opera	ator	1,658.00	В	2,014.00	1.00
1822	Administrative Analyst		2,449.00	В	2,977.00	1.00
1824	Principal Administrative	Analyst	3,346.00	В	4,067.00	2.00
5177	Safety Officer		3,703.00	В	4,500.00	1.00
6130	Safety Analyst		3,359.00	В	4,082.00	1.00
6138	Industrial Hygienist		3,359.00	В	4,082.00	1.00
6139	Senior Industrial Hygier	nist	3,703.00	В	4,500.00	2.00

Budgeted Position Counts by Department and Job Code

Job Code	e Title	e		Low	Туре	High	FT
ADM	GEN	IERAL SERVICES	S AGENCY - CITY ADMI	N			
Progr	ram:	FAC	CITY ADMINISTRATO	R - ADMINISTRAT	ION		
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
TEMPM	Ter	nporary - Miscella	neous	0.00	В	0.00	2.67
				SubFur	nd Tota	if:	63.67
				Progra	m Tota	l:	63.67
Progr	ram:	FAU	CAPITAL ASSET PLAN	INING			
Subfu	und:	1G AGF ACP	GF-CONTINUING PRO	DJECTS			
0931	Mai	nager III		3,799.00	В	4,848.00	1.00
1823	Ser	nior Administrative	Analyst	2,890.00	В	3,513.00	1.00
.824	Prir	ncipal Administrati	ve Analyst	3,346.00	В	4,067.00	1.00
				SubFur	nd Tota	al:	3.00
				Progra	m Tota	l:	3.00
Progr	ram:	FAV	DISABILITY ACCESS				
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-CC	NTROLLED			
0931	Mai	nager III		3,799.00	В	4,848.00	2.0
1932	Mai	nager IV		4,075.00	В	5,200.00	1.0
1365	Spe	ecial Assistant VI		2,004.00	В	2,435.00	1.0
1844	Ser	nior Management	Assistant	2,582.00	В	3,138.00	1.0
5333	Ser	nior Building Inspe	ector	3,689.00	В	4,484.00	1.0
ГЕМРМ	Ter	nporary - Miscella	neous	0.00	В	0.00	0.8
				SubFu	nd Tota	al:	6.8
				Progra	m Tota	l:	6.8
Progr	ram:	FCC	PROCUREMENT SERV	ICES			
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
931	Ma	nager III		3,799.00	В	4,848.00	1.0
932	Mai	nager IV		4,075.00	В	5,200.00	1.0
953	Dep	outy Director III		4,717.00	В	6,019.00	1.0
1426	Ser	nior Clerk Typist		1,727.00	В	2,099.00	2.0
1446	Sec	retary II		1,904.00	В	2,314.00	1.0
1824	Prir	ncipal Administrati	ve Analyst	3,346.00	В	4,067.00	2.0
1952	Pur	chaser		2,435.00	В	2,960.00	12.0
1956	Ser	nior Purchaser		2,960.00	В	3,597.00	12.0
1958	Sup	pervising Purchase	er	3,597.00	В	4,372.00	4.0
				SubFu	nd Tota	al:	36.00
				Progra	m Tota	l:	36.00

5

1G AGF WOF GENERAL FUND WORK ORDER FUND

Subfund:

Job Code				Low	Туре	High	FTE
ADM	GEN	IERAL SERVICE	S AGENCY - CITY ADMIN				
Progi	ram:	FCT	RISK MANAGEMENT /	GENERAL			
Subf	und:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
0931	Ma	nager III		3,799.00	В	4,848.00	1.00
0933	Ma	nager V		4,397.00	В	5,612.00	1.00
1822	Adı	ministrative Analy	st	2,449.00	В	2,977.00	1.00
				SubFu	nd Tota	l:	3.00
				Progra	ım Tota	:	3.00
Progi	ram:	FEQ	GRANTS FOR THE ART	rs			
Subf	und:	1G AGF AAA	GF-NON-PROJECT-COM	NTROLLED			
0922	Ма	nager I		3,282.00	В	4,188.00	1.00
0932	Ма	nager IV		4,075.00	В	5,200.00	1.00
1844	Ser	nior Management	Assistant	2,582.00	В	3,138.00	1.00
3549	Art	s Program Assista	nnt	1,985.00	В	2,412.00	1.00
9774	Ser	nior Community D	evelopment Specialist	2,685.00	В	3,263.00	1.00
				SubFu	nd Tota	l:	5.00
				Progra	ım Tota	 :	5.00
Progi	ram:	FER	NEIGHBORHOOD BEAU	JTIFICATION			
Subf	und:	2S NDF BBF	NEIGHBORHOOD BEAU	JTIFICATION FU	ND		
1823	Ser	nior Administrativ	e Analyst	2,890.00	В	3,513.00	1.00
				SubFu	nd Tota	l:	1.00
				Progra	ım Tota	l:	1.00
Progi	ram:	FFB	LIVING WAGE / LIVING	_			
Subfi		1G AGF AAA	GF-NON-PROJECT-CON	•	, , , , , ,		
		nager V	G. 7,67, 7, 7, 65	4,397.00	В	5,612.00	1.00
1426		nior Clerk Typist		1,727.00	В	2,099.00	1.00
1446		cretary II		1,904.00	В	2,314.00	1.00
1823		nior Administrativ	e Analyst	2,890.00	В	3,513.00	1.00
2978		ntract Compliance		3,679.00	В	4,471.00	6.00
2992		ntract Compliance		2,806.00	В	3,410.00	9.00
		ŕ		SubFu	nd Tota	1:	19.00
					ım Tota		19.00
Prog	ram:	FFH	FACILITIES MGMT & C				
Subf		1G AGF AAA	GF-NON-PROJECT-CON				
0922		nager I	G. NON I ROJECT COI	3,282.00	В	4,188.00	2.00
1408		ncipal Clerk		2,074.00	В	2,521.00	3.00
1410		ief Clerk		2,377.00	В	2,890.00	1.00
1777		dia/Security Syste	ems Specialist	2,827.00	В	3,436.00	2.00
1///	1.10	and/occurry byste	отто орестатьс	2,027.00	5	5, 150.00	2.00

Job Code			Low	Type	High	FTE
ADM	GENERAL SERVIC	ES AGENCY - CITY ADMIN				
Prog	ram: FFH	FACILITIES MGMT & C	OPERATIONS			
Subf	und: 1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
1781	Media/Security Sys	tems Supervisor	3,248.00	В	3,948.00	1.00
1842	Management Assist	ant	2,252.00	В	2,737.00	1.00
2708	Custodian		1,584.00	В	1,923.00	0.90
7344	Carpenter		2,571.00	В	3,126.00	1.00
7345	Electrician		2,890.00	В	3,513.00	1.00
7346	Painter		2,365.00	В	2,874.00	1.00
7347	Plumber		2,989.00	В	3,633.00	1.00
7514	General Laborer		1,876.00	В	2,281.00	2.00
9922	Public Service Aide	- Associate To Profe	1,405.00	В	1,405.00	1.00
TEMPM	Temporary - Miscel	laneous	0.00	В	0.00	1.54
			SubFu	ınd Tota	l:	19.44
Subf	und: 2S RPF SRZ	SPECIAL REV FUND-R	EAL ESTATE			
0922	Manager I		3,282.00	В	4,188.00	1.00
0931	Manager III		3,799.00	В	4,848.00	1.00
0953	Deputy Director III		4,717.00	В	6,019.00	1.00
1052	IS Business Analyst		2,645.00	В	3,330.00	1.00
1410	Chief Clerk		2,377.00	В	2,890.00	1.00
1823	Senior Administrati	ve Analyst	2,890.00	В	3,513.00	1.00
7205	Chief Stationary En	gineer	3,533.00	В	3,533.00	1.00
7334	Stationary Enginee	r	2,785.00	В	2,785.00	3.00
			SubFu	ınd Tota	l:	10.00
			Program Total:			29.44
Prog	ram: FFI	REAL ESTATE SERVIC	ES			
Subf		SPECIAL REV FUND-R	EAL ESTATE			
0922	Manager I		3,282.00	В	4,188.00	1.00
0931	Manager III		3,799.00	В	4,848.00	1.00
0933	Manager V		4,397.00	В	5,612.00	1.00
0953	Deputy Director III		4,717.00	В	6,019.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	2.00
1454	Executive Secretary	y III	2,507.00	В	3,047.00	1.00
1634	Principal Account C		2,124.00	В	2,582.00	1.00
1824	Principal Administra		3,346.00	В	4,067.00	1.00
1840	Junior Managemen		1,985.00	В	2,412.00	1.00
2708	Custodian		1,584.00	В	1,923.00	90.53
2716	Custodial Assistant	Curanina	1,740.00	В	2,115.00	6.69

Job Code			Low	Туре	High	FTE
ADM	GENERAL SERVICE	S AGENCY - CITY ADMIN				
Progr	ram: FFI	REAL ESTATE SERVICE	S			
Subfu	und: 2S RPF SRZ	SPECIAL REV FUND-RE	AL ESTATE			
2718	Custodial Supervisor		1,918.00	В	2,332.00	5.23
2720	Janitorial Services Su	ıpervisor	2,115.00	В	2,571.00	1.00
4142	Senior Real Property	Officer	3,453.00	В	4,197.00	2.00
4143	Principal Real Proper	ty Officer	3,998.00	В	4,859.00	1.00
7120	Buildings And Groun	ds Maintenance Superi	4,054.00	В	4,054.00	2.00
7203	Buildings And Groun	ds Maintenance Superv	3,465.00	В	3,465.00	1.00
7205	Chief Stationary Eng	ineer	3,533.00	В	3,533.00	1.00
7333	Apprentice Stationar	y Engineer	1,810.00	В	2,646.00	2.00
7334	Stationary Engineer		2,785.00	В	2,785.00	23.69
7335	Senior Stationary En	gineer	3,156.00	В	3,156.00	4.00
7345	Electrician		2,890.00	В	3,513.00	1.00
7347	Plumber		2,989.00	В	3,633.00	1.00
7514	General Laborer		1,876.00	В	2,281.00	1.00
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	13.87
			SubFu	nd Tota	l:	167.01
			Progra	m Total	:	167.01
Progr	ram: FFJ	VEHICLE & EQUIPMENT	MAIN & FUELI	NG		
Subfu		IS-CENTRAL SHOPS FU				
0931	Manager III		3,799.00	В	4,848.00	1.00
0933	Manager V		4,397.00	В	5,612.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	2.00
1632	Senior Account Clerk		1,881.00	В	2,287.00	1.00
1634	Principal Account Cle		2,124.00	В	2,582.00	1.00
1824	Principal Administrat		3,346.00	В	4,067.00	1.00
1842	Management Assista	· ·	2,252.00	В	2,737.00	1.00
1929	Parts Storekeeper		1,862.00	В	2,264.00	3.00
			,		•	
1931	Senior Parts Storeke	eper	2.023.00	В	2.459.00	
1931 1935	Senior Parts Storeke Principal Parts Store		2,023.00 2,124.00	B B	2,459.00 2.582.00	1.00
1935	Principal Parts Store	keeper	2,124.00	В	2,582.00	1.00 1.00
1935 7249	Principal Parts Store Automotive Mechani	keeper c Supervisor I	2,124.00 3,883.00	B B	2,582.00 3,883.00	1.00 1.00 1.00
1935 7249 7254	Principal Parts Store Automotive Mechani Automotive Machinis	keeper c Supervisor I et Supervisor I	2,124.00 3,883.00 3,883.00	В В В	2,582.00 3,883.00 3,883.00	1.00 1.00 1.00 4.00
1935 7249 7254 7258	Principal Parts Store Automotive Mechani Automotive Machinis Maintenance Machin	keeper c Supervisor I st Supervisor I ist Supervisor I	2,124.00 3,883.00 3,883.00 3,883.00	В В В	2,582.00 3,883.00 3,883.00 3,883.00	1.00 1.00 1.00 4.00 1.00
1935 7249 7254 7258 7277	Principal Parts Store Automotive Mechani Automotive Machinis Maintenance Machin City Shops Assistant	keeper c Supervisor I st Supervisor I ist Supervisor I Superintendent	2,124.00 3,883.00 3,883.00 3,883.00 3,513.00	B B B B	2,582.00 3,883.00 3,883.00 3,883.00 4,270.00	1.00 1.00 1.00 4.00 1.00
1935 7249 7254 7258	Principal Parts Store Automotive Mechani Automotive Machinis Maintenance Machin	keeper c Supervisor I ct Supervisor I ist Supervisor I Superintendent d Fender Worker	2,124.00 3,883.00 3,883.00 3,883.00	В В В	2,582.00 3,883.00 3,883.00 3,883.00	1.00 1.00 1.00 4.00 1.00

Job Code	Title	Low	Type	High	FTE
ADM	GENERAL SERVICES AGENCY - CITY ADMII	N			
Progra	am: FFJ VEHICLE & EQUIPME	NT MAIN & FUELI	NG		
Subfu	nd: 6I CSF CSF IS-CENTRAL SHOPS F	FUND			
7315	Automotive Machinist Assistant Superviso	3,522.00	В	3,522.00	3.00
7332	Maintenance Machinist	2,507.00	В	3,047.00	5.00
7358	Pattern Maker	2,700.00	В	3,282.00	2.00
7381	Automotive Mechanic	2,923.00	В	2,923.00	20.00
7382	Automotive Mechanic Assistant Supervisor	3,522.00	В	3,522.00	1.00
7389	Metalsmith	2,199.00	В	2,672.00	3.00
7410	Automotive Service Worker	1,951.00	В	2,371.00	19.00
7412	Automotive Service Worker Assistant Supe	2,048.00	В	2,490.00	1.00
		SubFu	nd Tota	al:	118.00
		Progra	m Tota	1:	118.00
Progra	am: FFL ENTERTAINMENT CO	MMISSION			
Subfu	nd: 1G AGF AAP GF-ANNUAL PROJECT	-			
0112	Board/Commission Member, Group III	50.00	D	50.00	0.00
0961	Department Head I	4,075.00	В	5,200.00	1.00
1450	Executive Secretary I	2,074.00	В	2,521.00	1.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	1.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	1.00
		SubFu	nd Tota	al:	4.00
		Progra	m Tota	ıl:	4.00
Progra	am: FFN IMMIGRANT RIGHTS	_			
Subfu					
0941	Manager VI	4,717.00	В	6,019.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	0.77
1840	Junior Management Assistant	1,985.00	В	2,412.00	1.54
1842	Management Assistant	2,252.00	В	2,737.00	1.77
			nd Tota	·	6.08
			m Tota		6.08
Progr	am: FFO 311 CALL CENTER	, , , ,		···	
Subfu		ONTROLLED			
0933	Manager V	4,397.00	В	5,612.00	2.00
0953	Deputy Director III	4,717.00	В	6,019.00	1.00
1044	IS Engineer-Principal	3,911.00	В	4,919.00	1.00
1052	IS Business Analyst	2,645.00	В	3,330.00	3.00
1063	IS Programmer Analyst-Senior	2,777.00	В	3,496.00	1.00

Job Code	Title		Low	Туре	High	FTE
ADM (GENERAL SERVICES	AGENCY - CITY ADMIN				
Program	n: FFO	311 CALL CENTER				
Subfund	d: 1G AGF AAA	GF-NON-PROJECT-CONTR	ROLLED			•
1232	Training Officer		2,607.00	В	3,169.00	1.00
1237	Training Coordinator		3,035.00	В	3,689.00	1.00
1324	Customer Service Agent		2,063.00	В	2,507.00	67.00
1326	Customer Service Age	ent Supervisor	2,337.00	В	2,841.00	6.00
1822	Administrative Analys	t	2,449.00	В	2,977.00	2.00
1823	Senior Administrative	Analyst	2,890.00	В	3,513.00	1.00
TEMPM	Temporary - Miscellar	neous	0.00	В	0.00	2.13
			SubFu	nd Tota	l:	88.13
			Progra	ım Total	:	88.13
			ADM Depar	tment To	otal:	655.88

Job Code Ti	tle		Low	Туре	High	FTE
ADP AD	ULT PROBATION					
Program:	AIE	WORK ORDERS & GRANTS				
Subfund:	2S PPF ARA	AMERICAN RECOVERY AND	REINVEST	MENT A	СТ	
8444 D	eputy Probation Offi	cer	1,949.00	В	3,159.00	2.00
			SubFu	nd Total	l:	2.00
			Program Total:			
Program:	AKB	COMMUNITY SERVICES	RVICES			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTRO	DLLED			
8434 Si	pervising Adult Prol	oation Officer	3,147.00	В	3,826.00	7.50
8435 D	vision Director, Adu	It Probation	3,282.00	В	4,188.00	2.00
8444 D	eputy Probation Offi	cer	1,949.00	В	3,159.00	49.44
			SubFu	nd Tota	l:	58.94
Subfund:	1G AGF WOF	GENERAL FUND WORK OR	DER FUND			
8444 D	eputy Probation Offi	cer	1,949.00	В	3,159.00	1.50
			SubFu	1.50		
Subfund:	2S PPF ARA	AMERICAN RECOVERY AND	REINVEST			
8444 D	eputy Probation Offi	cer	1,949.00	В	3,159.00	1.70
			SubFu	nd Tota	1.70	
Subfund:	2S PPF GNC	GRANTS; NON-PROJECT; (CONTINUINC	3		
	eputy Probation Offi	· ·	1,949.00	В	3,159.00	2.90
			SubFu	ınd Tota	l:	2.90
			Progra	am Total	:	65.04
Program:	AKG	PRE - SENTENCING INVEST	_			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTRO				
	upervising Adult Pro		3,147.00	В	3,826.00	4.00
	ivision Director, Adu		3,282.00	В	4,188.00	1.00
	nief Adult Probation		5,051.00	В	6,446.00	1.00
8444 D	eputy Probation Offi	cer	1,949.00	В	3,159.00	26.87
			SubFu	ınd Tota	l:	32.87
			Progra	Program Total:		32.87
Program:	ASH	ADMINISTRATION - ADUL	Γ PROBATIC	N		
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTRO	OLLED			
	anager III		3,799.00	В	4,848.00	1.00
	Administrator III		3,018.00	В	3,668.00	1.00
	Business Analyst-P	rincipal	3,549.00	В	4,462.00	1.00
	enior Payroll And Pe		2,124.00	В	2,582.00	1.00
1244 S	enior Personnel Ana	lyst	3,018.00	В	3,668.00	1.00

Job Code	Title	e		Low	Туре	High		FTE
ADP	ADU	LT PROBATION						
Progr	am:	ASH	ADMINISTRATION - A	ADULT PROBATIO	N			
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CC	NTROLLED				
1408	Prir	ncipal Clerk		2,074.00	В	2,521.00		1.00
1424	Cle	rk Typist		1,577.00	В	1,914.00		7.00
1454	Exe	cutive Secretary I	II	2,507.00 B 3,047.00			1.00	
1652	Acc	ountant II		2,297.00	В	2,793.00		1.00
1823	Ser	nior Administrative	Analyst	2,890.00	В	3,513.00		1.00
8438	Chi	ef Deputy Adult Pi	obation Officer	3,799.00	В	4,848.00		1.00
TEMPM	Ter	nporary - Miscella	neous	0.00	В	0.00		0.27
				SubFu	nd Tota	l:	1	17.27
				Program Total:				
				ADP Depar	tment T	otal:	11	17.18

Job Code	e Title	Low	Туре	High	FTE
AIR	AIRPORT COMMISSION				
Prog	ram: BG1 ADMINISTRATION				
Subf	und: 5A AAA AAA SFIA-OPERATING-NON-	PROJ-CONTRO	LLED FD		
0923	Manager II	3,520.00	В	4,492.00	1.00
0931	Manager III	3,799.00	В	4,848.00	4.00
0932	Manager IV	4,075.00	В	5,200.00	2.00
0941	Manager VI	4,717.00	В	6,019.00	7.00
0942	Manager VII	5,051.00	В	6,446.00	0.15
0955	Deputy Director V	5,722.00	В	7,303.00	1.00
1021	IS Administrator I	2,043.00	В	2,483.00	1.00
1022	IS Administrator II	2,483.00	В	3,018.00	8.00
1023	IS Administrator III	3,018.00	В	3,668.00	4.00
1042	IS Engineer-Journey	3,280.00	В	4,127.00	8.00
1043	IS Engineer-Senior	3,637.00	В	4,573.00	13.00
1044	IS Engineer-Principal	3,911.00	В	4,919.00	5.54
1051	IS Business Analyst-Assistant	2,286.00	В	2,876.00	1.00
1052	IS Business Analyst	2,645.00	В	3,330.00	2.00
1053	IS Business Analyst-Senior	3,065.00	В	3,853.00	3.00
1054	IS Business Analyst-Principal	3,549.00	В	4,462.00	8.00
1070	IS Project Director	3,911.00	В	4,919.00	7.54
1203	Personnel Technician	2,069.00	В	2,514.00	0.46
1204	Senior Personnel Clerk	1,951.00	В	2,371.00	5.00
1218	Payroll Supervisor	2,726.00	В	3,313.00	1.00
1220	Payroll Clerk	1,936.00	В	2,354.00	4.00
1224	Principal Payroll And Personnel Clerk	2,342.00	В	2,847.00	2.00
1241	Personnel Analyst	2,131.00	В	3,137.00	8.00
1244	Senior Personnel Analyst	3,018.00	В	3,668.00	8.00
1424	Clerk Typist	1,577.00	В	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	2.00
1446	Secretary II	1,904.00	В	2,314.00	3.00
1450	Executive Secretary I	2,074.00	В	2,521.00	3.00
1452	Executive Secretary II	2,309.00	В	2,806.00	1.00
1760	Offset Machine Operator	1,752.00	В	2,130.00	2.00
1764	Mail And Reproduction Service Supervisor	2,247.00	В	2,732.00	1.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	1.00
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	1.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	1.00
5177	Safety Officer	3,703.00	В	4,500.00	1.00
5322	Graphic Artist	1,791.00	В	2,178.00	1.00

Job Code	Title		Low	Type	High	FT		
AIR	AIRPORT COMMISS	ION						
Progr	ram: BG1	ADMINISTRATION						
Subfu	und: 5A AAA AAA	SFIA-OPERATING-NON	N-PROJ-CONTRO	LLED FC)			
5330	Graphics Supervisor		2,472.00	В	3,005.00	1.00		
6130	Safety Analyst		3,359.00	В	4,082.00	1.00		
6138	Industrial Hygienist		3,359.00	В	4,082.00	1.00		
7308	Cable Splicer		3,108.00	В	3,777.00	2.00		
8139	Industrial Injury Inve	estigator	2,156.00	В	2,621.00	1.00		
TEMPM	Temporary - Miscella	ineous	0.00	В	0.00	1.38		
			SubFu	nd Tota	l:	130.0		
Subfu	und: 5A AAA AAP	SFIA-OPERATING-ANN	NUAL PROJECTS					
0931	Manager III		3,799.00	В	4,848.00	1.00		
1203	Personnel Technician	ı	2,069.00	В	2,514.00	0.46		
1426	Senior Clerk Typist		1,727.00	В	2,099.00	1.00		
9704	Employment & Train	ing Specialist III	2,342.00	В	2,847.00	1.31		
9706	Employment & Training Specialist V		2,847.00	В	3,460.00	1.00		
9910	Public Service Trainee		0.00	С	0.00	2.00		
TEMPM	Temporary - Miscella	0.00	В	0.00	4.36			
			SubFu	SubFund Total:				
			Progra	m Total	:	141.20		
Progr		D. 16711566 6 571141165						
	am: BG2	BUSINESS & FINANCE						
Subfu		SFIA-OPERATING-NON		LLED FC)			
_				LLED FC B) 4,492.00	1.00		
Subfu	und: 5A AAA AAA		N-PROJ-CONTRO					
Subfu 0923 0931	und: 5A AAA AAA Manager II		N-PROJ-CONTRO 3,520.00	В	4,492.00	4.00		
Subfu 0923	und: 5A AAA AAA Manager II Manager III		N-PROJ-CONTRO 3,520.00 3,799.00	B B	4,492.00 4,848.00	4.00 3.46		
Subfu 0923 0931 0932 0933	und: 5A AAA AAA Manager II Manager III Manager IV		N-PROJ-CONTRO 3,520.00 3,799.00 4,075.00	B B B	4,492.00 4,848.00 5,200.00	4.00 3.46 1.00		
Subfu 0923 0931 0932 0933 0941	und: 5A AAA AAA Manager II Manager III Manager IV Manager V		N-PROJ-CONTRO 3,520.00 3,799.00 4,075.00 4,397.00	B B B	4,492.00 4,848.00 5,200.00 5,612.00	4.00 3.46 1.00 5.54		
Subfu 0923 0931 0932 0933 0941 0942	Manager II Manager III Manager IV Manager V Manager VI		N-PROJ-CONTRO 3,520.00 3,799.00 4,075.00 4,397.00 4,717.00	B B B B	4,492.00 4,848.00 5,200.00 5,612.00 6,019.00	4.00 3.46 1.00 5.54 1.00		
Subfu 0923 0931 0932 0933 0941 0942 0955	Manager II Manager III Manager IV Manager V Manager VI Manager VII	SFIA-OPERATING-NON	N-PROJ-CONTRO 3,520.00 3,799.00 4,075.00 4,397.00 4,717.00 5,051.00	B B B B	4,492.00 4,848.00 5,200.00 5,612.00 6,019.00 6,446.00	4.00 3.46 1.00 5.54 1.00		
Subfu 0923 0931 0932 0933 0941 0942 0955 1053	Manager II Manager III Manager IV Manager V Manager VI Manager VII Deputy Director V	SFIA-OPERATING-NON	N-PROJ-CONTRO 3,520.00 3,799.00 4,075.00 4,397.00 4,717.00 5,051.00 5,722.00	B B B B B	4,492.00 4,848.00 5,200.00 5,612.00 6,019.00 6,446.00 7,303.00	4.00 3.46 1.00 5.54 1.00 1.00		
Subfu 0923 0931 0932 0933 0941 0942 0955 1053	und: 5A AAA AAA Manager II Manager IV Manager V Manager VI Manager VII Deputy Director V IS Business Analyst-	SFIA-OPERATING-NON	N-PROJ-CONTRO 3,520.00 3,799.00 4,075.00 4,397.00 4,717.00 5,051.00 5,722.00 3,065.00	B B B B B	4,492.00 4,848.00 5,200.00 5,612.00 6,019.00 6,446.00 7,303.00 3,853.00	4.00 3.46 1.00 5.54 1.00 1.00 1.00		
Subfu 0923 0931 0932 0933 0941 0942 0955 1053 1408	Manager II Manager III Manager IV Manager V Manager VI Manager VII Deputy Director V IS Business Analyst-	SFIA-OPERATING-NON	N-PROJ-CONTRO 3,520.00 3,799.00 4,075.00 4,397.00 4,717.00 5,051.00 5,722.00 3,065.00 2,074.00	B B B B B B B	4,492.00 4,848.00 5,200.00 5,612.00 6,019.00 6,446.00 7,303.00 3,853.00 2,521.00	4.00 3.46 1.00 5.54 1.00 1.00 1.00		
Subfu 0923 0931 0932 0933 0941 0942 0955 1053 1408 1424	Manager II Manager III Manager IV Manager V Manager VI Manager VII Deputy Director V IS Business Analyst- Principal Clerk Clerk Typist	SFIA-OPERATING-NOM	N-PROJ-CONTRO 3,520.00 3,799.00 4,075.00 4,397.00 4,717.00 5,051.00 5,722.00 3,065.00 2,074.00 1,577.00	B B B B B B B B	4,492.00 4,848.00 5,200.00 5,612.00 6,019.00 6,446.00 7,303.00 3,853.00 2,521.00 1,914.00	4.00 3.46 1.00 5.54 1.00 1.00 1.00 5.15		
Subfo 0923 0931 0932 0933 0941 0942 0955 1053 1408 1424 1446	Manager II Manager III Manager IV Manager V Manager VI Manager VII Deputy Director V IS Business Analyst- Principal Clerk Clerk Typist Secretary II	SFIA-OPERATING-NOM	N-PROJ-CONTRO 3,520.00 3,799.00 4,075.00 4,397.00 4,717.00 5,051.00 5,722.00 3,065.00 2,074.00 1,577.00 1,904.00	B B B B B B B B B	4,492.00 4,848.00 5,200.00 5,612.00 6,019.00 6,446.00 7,303.00 3,853.00 2,521.00 1,914.00 2,314.00	4.00 3.46 1.00 5.54 1.00 1.00 1.00 5.15 4.00		
Subfo 0923 0931 0932 0933 0941 0942 0955 1053 1408 1424 1446 1450	Manager II Manager III Manager IV Manager V Manager VI Manager VII Deputy Director V IS Business Analyst- Principal Clerk Clerk Typist Secretary II Executive Secretary	SFIA-OPERATING-NOM	N-PROJ-CONTRO 3,520.00 3,799.00 4,075.00 4,397.00 4,717.00 5,051.00 5,722.00 3,065.00 2,074.00 1,577.00 1,904.00 2,074.00	B B B B B B B B B	4,492.00 4,848.00 5,200.00 5,612.00 6,019.00 6,446.00 7,303.00 3,853.00 2,521.00 1,914.00 2,314.00 2,521.00	4.00 3.46 1.00 5.54 1.00 1.00 1.00 5.15 4.00 2.00		
Subfo 0923 0931 0932 0933 0941 0942 0955 1053 1408 1424 1446 1450 1452	Manager II Manager III Manager IV Manager V Manager VI Manager VII Deputy Director V IS Business Analyst- Principal Clerk Clerk Typist Secretary II Executive Secretary Executive Secretary	SFIA-OPERATING-NOM	N-PROJ-CONTRO 3,520.00 3,799.00 4,075.00 4,397.00 4,717.00 5,051.00 5,722.00 3,065.00 2,074.00 1,577.00 1,904.00 2,074.00 2,074.00 2,309.00	B B B B B B B B B B B B B	4,492.00 4,848.00 5,200.00 5,612.00 6,019.00 6,446.00 7,303.00 3,853.00 2,521.00 1,914.00 2,314.00 2,521.00 2,806.00	1.00 4.00 3.46 1.00 5.54 1.00 1.00 1.00 1.00 5.15 4.00 2.00 0.46 6.00		

Job Code	e Title		Low	Туре	High	FTE	
AIR	AIRPORT COMMIS	SION					
Prog	ram: BG2	BUSINESS & FINANCE					
Subfi	und: 5A AAA AAA	SFIA-OPERATING-NON	-PROJ-CONTRO	LLED FD			
1652	Accountant II		2,297.00	В	2,793.00	3.00	
1654	Accountant III		2,779.00	В	3,378.00	4.00	
1657	Accountant IV		3,217.00	В	3,910.00	4.00	
1686	Auditor III		3,295.00	В	4,006.00	1.00	
1802	Research Assistant		2,023.00	В	2,459.00	4.54	
1822	Administrative Ana	yst	2,449.00	В	2,977.00	4.46	
1823	Senior Administrati	ve Analyst	2,890.00	В	3,513.00	9.39	
1824	Principal Administra	ative Analyst	3,346.00	В	4,067.00	2.00	
4310	Commercial Divisio	n Assistant Supervisor	2,533.00	В	3,080.00	1.00	
5266	Architectural Assoc	iate II	3,313.00	В	4,028.00	1.00	
9206	Airport Property Sp	ecialist I	2,983.00	В	3,626.00	10.77	
9255	Airport Economic P	lanner	3,547.00	В	4,311.00	11.00	
TEMPM	Temporary - Misce	laneous	0.00	В	0.00	0.93	
			SubFu	nd Tota	al: 95.7		
			Progra	m Total	:	95.70	
Prog	ram: BG3	COMMUNICATIONS & I	MARKETING				
Subf	und: 5A AAA AAA	SFIA-OPERATING-NON	-PROJ-CONTRO	LLED FO)		
0922	Manager I		3,282.00	В	4,188.00	4.00	
0923	Manager II		3,520.00	В	4,492.00	1.00	
0931	Manager III		3,799.00	В	4,848.00	1.00	
0933	Manager V		4,397.00	В	5,612.00	1.46	
0941	Manager VI		4,717.00	В	6,019.00	1.54	
0955	Deputy Director V		5,722.00	В	7,303.00	1.00	
1003	IS Operator-Senior		1,994.00	В	2,424.00	2.00	
1310	Public Relations As	sistant	1,706.00	В	2,074.00	1.00	
1424	Clerk Typist		1,577.00	В	1,914.00	0.50	
1446	Secretary II		1,904.00	В	2,314.00	1.00	
T 1 10		. T	2.074.00	В	2,521.00	4 00	
	Executive Secretar	y I	2,074.00	-	2,321.00	1.00	
1450	Executive Secretar Executive Secretar		2,309.00	В	2,806.00		
1450 1452		y II				2.00	
1450 1452 1840 1842	Executive Secretar	y II t Assistant	2,309.00	В	2,806.00	2.00 1.00	
1450 1452 1840	Executive Secretar Junior Managemen	y II t Assistant tant	2,309.00 1,985.00	B B	2,806.00 2,412.00	2.00 1.00 0.46	
1450 1452 1840 1842	Executive Secretar Junior Managemen Management Assis Senior Managemer	y II t Assistant tant	2,309.00 1,985.00 2,252.00	B B	2,806.00 2,412.00 2,737.00	2.00 1.00 0.46 0.54	
1450 1452 1840 1842 1844	Executive Secretar Junior Managemen Management Assis Senior Managemer	y II It Assistant Itant It Assistant It Assistant Business and Economic D	2,309.00 1,985.00 2,252.00 2,582.00	В В В	2,806.00 2,412.00 2,737.00 3,138.00	1.00 2.00 1.00 0.46 0.54 1.00	

Job Code	e Title		Low	Туре	High	FTE	
AIR	AIRPORT COMMIS	SION					
Progr	ram: BG3	COMMUNICATIONS &	MARKETING				
Subfu	und: 5A AAA AAA	SFIA-OPERATING-NO	N-PROJ-CONTROI	LLED FO)		
9251	Public Relations Ma	nager	3,714.00	В	4,514.00	1.00	
9254	Assistant To The Di	rector, Public Affair	2,874.00	В	3,493.00	1.00	
			SubFu	nd Tota	l:	24.50	
			Progra	m Total	l:	24.50	
Progr	am: BG4	CHIEF OPERATING OF	FICER				
Subfu		SFIA-OPERATING-NO	N-PROJ-CONTROI	LLED FO)		
0922	Manager I		3,282.00	В	4,188.00	1.00	
0923	Manager II		3,520.00	В	4,492.00	1.00	
0932	Manager IV		4,075.00	В	5,200.00	1.00	
0941	Manager VI		4,717.00	В	6,019.00	1.00	
0955	Deputy Director V		5,722.00	В	7,303.00	1.00	
1444	Secretary I		1,646.00	В	1,999.00	1.00	
1452	Executive Secretary	II	2,309.00	В	2,806.00	2.00	
1842	Management Assist	ant	2,252.00	В	2,737.00	1.00	
3520	Museum Preparator		1,618.00	В	1,965.00	5.00	
3522	Senior Museum Pre	parator	1,765.00	В	2,145.00	2.00	
3542	Curator II		2,226.00	В	2,706.00	2.92	
3544	Curator III		2,348.00	В	2,855.00	3.08	
3546	Curator IV		2,918.00	В	3,547.00	3.00	
3554	Associate Museum	Registrar	1,658.00	В	2,014.00	1.00	
3556	Museum Registrar		1,927.00	В	2,342.00	2.00	
3558	Senior Museum Reg	jistrar	2,319.00	В	2,819.00	1.00	
3610	Library Assistant		1,727.00	В	2,099.00	1.00	
3632	Librarian II		2,621.00	В	3,187.00	1.00	
TEMPM	Temporary - Miscel	aneous	0.00	В	0.00	3.41	
			SubFu	nd Tota	l:	34.41	
			Progra	m Total	i:	34.41	
Progr	ram: BG5	AIRPORT DIRECTOR					
Subfi	und: 5A AAA AAA	SFIA-OPERATING-NO	N-PROJ-CONTROI	LLED FO			
0114	Board/Commission	Member, Group V	100.00	М	100.00	0.00	
0922	Manager I		3,282.00	В	4,188.00	4.00	
0931	Manager III		3,799.00	В	4,848.00	1.46	
0933	Manager V		4,397.00	В	5,612.00	2.54	
0965	Department Head \	1	7,668.00	В	9,787.00	1.00	
1032	IS Trainer-Journey		2,483.00	В	3,018.00	1.00	

Job Code	* Title		Low	Туре	High	FTE	
AIR	AIRPORT COMMISS	SION		,			
Progr	am: BG5	AIRPORT DIRECTOR					
Subfu	ind: 5A AAA AAA	SFIA-OPERATING-NON	I-PROJ-CONTRO	LLED FD			
1404	Clerk		1,517.00	В	1,840.00	2.00	
1446	Secretary II		1,904.00	В	2,314.00	2.00	
1450	Executive Secretary	I	2,074.00	В	2,521.00	1.00	
1452	Executive Secretary	II	2,309.00	В	2,806.00	1.00	
TEMPM	Temporary - Miscell	aneous	0.00	В	0.00	1.30	
			SubFund Total:			17.30	
Subfu	ınd: 5A AAA AAP	SFIA-OPERATING-ANN	JAL PROJECTS				
1458	Legal Secretary I		2,209.00	В	2,685.00	1.00	
8151	Claims Investigator,	City Attorney's Off	2,977.00	В	3,618.00	1.00	
			SubFu	SubFund Total:			
			Progra	m Total	:	19.30	
Progr	am: BG6	FACILITIES					
Subfu	ınd: 5A AAA AAA	SFIA-OPERATING-NON	N-PROJ-CONTRO	LLED FD			
0922	Manager I		3,282.00	В	4,188.00	2.00	
0923	Manager II		3,520.00	В	4,492.00	1.00	
0931	Manager III		3,799.00	В	4,848.00	1.00	
0932	Manager IV		4,075.00	В	5,200.00	2.00	
0933	Manager V		4,397.00	В	5,612.00	1.00	
0941	Manager VI		4,717.00	В	6,019.00	0.46	
0942	Manager VII		5,051.00	В	6,446.00	0.54	
0955	Deputy Director V		5,722.00	В	7,303.00	1.00	
1033	IS Trainer-Senior		3,018.00	В	3,668.00	1.00	
1043	IS Engineer-Senior		3,637.00	В	4,573.00	1.00	
1053	is Business Analyst	-Senior	3,065.00	В	3,853.00	1.00	
1070	IS Project Director		3,911.00	В	4,919.00	1.00	
1410	Chief Clerk		2,377.00	В	2,890.00	2.00	
1424	Clerk Typist		1,577.00	В	1,914.00	3.00	
1426	Senior Clerk Typist		1,727.00	В	2,099.00	2.00	
1444	Secretary I		1,646.00	В	1,999.00	6.00	
1446	Secretary II		1,904.00	В	2,314.00	2.00	
1452	Executive Secretary	II	2,309.00	В	2,806.00	1.00	
1822	Administrative Analy	yst	2,449.00	В	2,977.00	1.00	
1824	Principal Administra	tive Analyst	3,346.00	В	4,067.00	1.00	
1842	Management Assist	ant	2,252.00	В	2,737.00	1.00	
1920	Inventory Clerk		1,513.00	В	1,835.00	1.00	

Job Cod	e Title		Low	Туре	High	FTE	
AIR	AIRPORT COMMI	SSION				·	
Prog	ram: BG6	FACILITIES					
Subf	und: 5A AAA AAA	SFIA-OPERATING-NON	-PROJ-CONTRO	LLED FD)		
1929	Parts Storekeeper		1,862.00	В	2,264.00	1.00	
1931	Senior Parts Store	keeper	2,023.00	В	2,459.00	1.00	
1934	Storekeeper		1,658.00	В	2,014.00	1.00	
2481	Water Quality Tec	hnician I/II	2,023.00	В	2,847.00	1.00	
2486	Chemist I/II		2,401.00	В	3,378.00	2.00	
2488	Supervising Chem	ist ·	3,378.00	В	4,106.00	1.00	
2618	Food Service Supervisor		1,773.00	В	2,156.00	2.00	
2706	Housekeeper/Food Service Cleaner		1,394.00	В	1,690.00	44.42	
2708	Custodian		1,584.00	В	1,923.00	365.07	
2716	Custodial Assistan	t Supervisor	1,740.00	В	2,115.00	18.00	
2718	Custodial Supervis	sor	1,918.00	В	2,332.00	12.00	
2719	Janitorial Services	Assistant Supervisor	2,079.00	В	2,527.00	6.00	
3417	Gardener		1,941.00	В	2,360.00	14.00	
3422	Park Section Supe	rvisor	2,360.00	В	2,868.00	2.00	
3424	Pest Control Speci	alist	2,360.00	В	2,868.00	2.00	
5130	Sewage Treatmer	t Plant Superintendent	3,888.00	В	4,725.00	2.00	
5174	Administrative En	gineer	4,128.00	В	5,018.00	1.00	
5207	Associate Enginee	r	3,313.00	В	4,028.00	28.00	
5211	Engineer/Architec	t/Landscape Architect S	4,440.00	В	5,397.00	10.00	
5212	Engineer/Architec	t Principal	5,151.00	В	6,260.00	4.00	
5241	Engineer		3,836.00	В	4,662.00	15.00	
5260	Architectural Assis	stant I	2,252.00	В	2,737.00	2.46	
5261	Architectural Assis	stant II	2,483.00	В	3,018.00	1.54	
5265	Architectural Asso	ciate I	2,847.00	В	3,460.00	2.00	
5266	Architectural Asso	ciate II	3,313.00	В	4,028.00	6.00	
5268	Architect		3,836.00	В	4,662.00	2.00	
5303	Supervisor, Traffic	And Street Signs	2,752.00	В	3,346.00	1.00	
5305	Materials Testing	Technician	2,104.00	В	2,557.00	3.00	
5310	Survey Assistant 1		2,135.00	В	2,596.00	2.00	
5312	Survey Assistant 1	I	2,401.00	В	2,918.00	1.00	
5314	Survey Associate		2,764.00	В	3,359.00	3.00	
5362	Engineering Assis	tant	2,124.00	В	2,582.00	5.00	
5364	Engineering Assoc	ciate I	2,354.00	В	2,862.00	7.00	
5366	Engineering Assoc	ciate II	2,726.00	В	3,313.00	6.00	
5602	Utility Specialist		2,952.00	В	4,361.00	2.00	
5640	Environmental Sp	ecialist	2,496.00	В	3,035.00	1.00	

6242 Plumbing Inspector 3,346.00 B 4,067.00 6248 Electrical Inspector 3,346.00 B 4,067.00 6318 Construction Inspector 2,874.00 B 3,493.00 6319 Senior Contruction Inspector 3,169.00 B 3,851.00 6331 Building Inspector 3,346.00 B 4,067.00 6335 Disability Access Coordinator 4,372.00 B 5,315.00 7108 Heavy Equipment Operations Assistant Sup 3,093.00 B 3,760.00 7120 Buildings And Grounds Maintenance Superi 4,054.00 B 4,054.00 7205 Chief Stationary Engineer 3,533.00 B 3,533.00 7208 Heavy Equipment Operations Supervisor 3,248.00 B 3,948.00 7213 Plumber Supervisor I 2,079.00 B 2,527.00 7215 General Laborer Supervisor I 2,079.00 B 2,527.00 7219 Maintenance Scheduler 2,124.00 B 3,273.00	Job Cod	e Title	Low	Туре	High	FTE
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD 6235 Heating And Ventilating Inspector 3,346.00 B 4,067.00 6242 Plumbing Inspector 3,346.00 B 4,067.00 6248 Electrical Inspector 2,874.00 B 3,493.00 6318 Construction Inspector 2,874.00 B 3,493.00 6319 Senior Contruction Inspector 3,169.00 B 3,851.00 6331 Building Inspector 3,346.00 B 4,067.00 6335 Disability Access Coordinator 4,372.00 B 5,315.00 7108 Heavy Equipment Operations Assistant Sup 3,093.00 B 3,760.00 7120 Buildings And Grounds Maintenance Superi 4,054.00 B 4,054.00 7205 Chief Stationary Engineer 3,533.00 B 3,533.00 7208 Heavy Equipment Operations Supervisor 3,248.00 B 3,948.00 7213 Plumber Supervisor I 2,079.00 B 2,527.00 7215<	AIR	AIRPORT COMMISSION				
6235 Heating And Ventilating Inspector 3,346.00 B 4,067.00 6242 Plumbing Inspector 3,346.00 B 4,067.00 6248 Electrical Inspector 3,346.00 B 4,067.00 6318 Construction Inspector 2,874.00 B 3,493.00 6319 Senior Contruction Inspector 3,169.00 B 3,851.00 6331 Building Inspector 3,346.00 B 4,067.00 6335 Disability Access Coordinator 4,372.00 B 5,315.00 7108 Heavy Equipment Operations Assistant Sup 3,093.00 B 3,760.00 7120 Buildings And Grounds Maintenance Superi 4,054.00 B 4,054.00 7205 Chief Stationary Engineer 3,533.00 B 3,533.00 B 3,533.00 7208 Heavy Equipment Operations Supervisor 3,248.00 B 3,948.00 7213 Plumber Supervisor I 2,079.00 B 2,527.00 7215 General Laborer Supervisor I 2,079.00	Prog	ram: BG6 FACILITIES				
6242 Plumbing Inspector 3,346.00 B 4,067.00 6248 Electrical Inspector 3,346.00 B 4,067.00 6318 Construction Inspector 2,874.00 B 3,493.00 6319 Senior Contruction Inspector 3,169.00 B 3,851.00 6331 Building Inspector 3,346.00 B 4,067.00 6335 Disability Access Coordinator 4,372.00 B 5,315.00 7108 Heavy Equipment Operations Assistant Sup 3,093.00 B 3,760.00 7120 Buildings And Grounds Maintenance Superi 4,054.00 B 4,054.00 7205 Chief Stationary Engineer 3,533.00 B 3,533.00 7208 Heavy Equipment Operations Supervisor 3,248.00 B 3,948.00 7213 Plumber Supervisor I 2,079.00 B 2,527.00 7215 General Laborer Supervisor I 2,079.00 B 2,527.00 7219 Maintenance Scheduler 2,124.00 B 3,273.00	Subf	und: 5A AAA AAA SFIA-OPERATING-NON-P	ROJ-CONTRO	LLED FC)	
6248 Electrical Inspector 3,346.00 B 4,067.00 6318 Construction Inspector 2,874.00 B 3,493.00 6319 Senior Contruction Inspector 3,169.00 B 3,851.00 6331 Building Inspector 3,346.00 B 4,067.00 6335 Disability Access Coordinator 4,372.00 B 5,315.00 7108 Heavy Equipment Operations Assistant Sup 3,093.00 B 3,760.00 7120 Buildings And Grounds Maintenance Superi 4,054.00 B 4,054.00 7205 Chief Stationary Engineer 3,533.00 B 3,533.00 7208 Heavy Equipment Operations Supervisor 3,248.00 B 3,948.00 7213 Plumber Supervisor I 2,079.00 B 2,527.00 7215 General Laborer Supervisor I 2,079.00 B 2,527.00 7219 Maintenance Scheduler 2,124.00 B 3,273.00 7226 Carpenter Supervisor I 3,693.00 B 3,273.00	6235	Heating And Ventilating Inspector	3,346.00	В	4,067.00	1.00
6318 Construction Inspector 2,874.00 B 3,493.00 6319 Senior Contruction Inspector 3,169.00 B 3,851.00 6331 Building Inspector 3,346.00 B 4,067.00 6335 Disability Access Coordinator 4,372.00 B 5,315.00 7108 Heavy Equipment Operations Assistant Sup 3,093.00 B 3,760.00 7120 Buildings And Grounds Maintenance Superi 4,054.00 B 4,054.00 7205 Chief Stationary Engineer 3,533.00 B 3,533.00 7208 Heavy Equipment Operations Supervisor 3,248.00 B 3,948.00 7213 Plumber Supervisor I 2,079.00 B 2,527.00 7215 General Laborer Supervisor I 2,079.00 B 2,527.00 7219 Maintenance Scheduler 2,124.00 B 2,527.00 7220 Asphalt Finisher Supervisor I 2,693.00 B 3,273.00 7238 Electrician Supervisor I 3,263.00 B 3,585.00	6242	Plumbing Inspector	3,346.00	В	4,067.00	1.00
6319 Senior Contruction Inspector 3,169.00 B 3,851.00 6331 Building Inspector 3,346.00 B 4,067.00 6335 Disability Access Coordinator 4,372.00 B 5,315.00 7108 Heavy Equipment Operations Assistant Sup 3,093.00 B 3,760.00 7120 Buildings And Grounds Maintenance Superi 4,054.00 B 4,054.00 7205 Chief Stationary Engineer 3,533.00 B 3,533.00 7208 Heavy Equipment Operations Supervisor 3,248.00 B 3,948.00 7213 Plumber Supervisor I 2,079.00 B 2,527.00 7215 General Laborer Supervisor I 2,079.00 B 2,527.00 7219 Maintenance Scheduler 2,124.00 B 2,527.00 7220 Asphalt Finisher Supervisor I 2,693.00 B 3,273.00 7238 Electrician Supervisor I 3,263.00 B 3,851.00 7242 Painter Supervisor II 3,653.00 B 4,500.00	6248	Electrical Inspector	3,346.00	В	4,067.00	2.00
6331 Building Inspector 3,346.00 B 4,067.00 6335 Disability Access Coordinator 4,372.00 B 5,315.00 7108 Heavy Equipment Operations Assistant Sup 3,093.00 B 3,760.00 7120 Buildings And Grounds Maintenance Superi 4,054.00 B 4,054.00 7205 Chief Stationary Engineer 3,533.00 B 3,533.00 7208 Heavy Equipment Operations Supervisor 3,248.00 B 3,948.00 7213 Plumber Supervisor I 3,359.00 B 3,948.00 7215 General Laborer Supervisor I 2,079.00 B 2,527.00 7219 Maintenance Scheduler 2,124.00 B 2,582.00 7220 Asphalt Finisher Supervisor I 2,693.00 B 3,273.00 7226 Carpenter Supervisor I 3,169.00 B 3,851.00 7239 Plumber Supervisor II 3,703.00 B 4,500.00 7242 Painter Supervisor II 3,653.00 B 3,446.00	6318	Construction Inspector	2,874.00	В	3,493.00	6.00
6335 Disability Access Coordinator 4,372.00 B 5,315.00 7108 Heavy Equipment Operations Assistant Sup 3,093.00 B 3,760.00 7120 Buildings And Grounds Maintenance Superi 4,054.00 B 4,054.00 7205 Chief Stationary Engineer 3,533.00 B 3,533.00 7208 Heavy Equipment Operations Supervisor 3,248.00 B 3,948.00 7213 Plumber Supervisor I 3,359.00 B 4,082.00 7215 General Laborer Supervisor I 2,079.00 B 2,527.00 7219 Maintenance Scheduler 2,124.00 B 2,582.00 7220 Asphalt Finisher Supervisor I 2,693.00 B 3,273.00 7226 Carpenter Supervisor I 3,169.00 B 3,851.00 7238 Electrician Supervisor II 3,703.00 B 4,500.00 7242 Painter Supervisor I 2,685.00 B 3,446.00 7247 Sheet Metal Worker Supervisor II 3,653.00 B 4,500.00 </td <td>6319</td> <td>Senior Contruction Inspector</td> <td>3,169.00</td> <td>В</td> <td>3,851.00</td> <td>1.00</td>	6319	Senior Contruction Inspector	3,169.00	В	3,851.00	1.00
7108 Heavy Equipment Operations Assistant Sup 3,093.00 B 3,760.00 7120 Buildings And Grounds Maintenance Superi 4,054.00 B 4,054.00 7205 Chief Stationary Engineer 3,533.00 B 3,533.00 7208 Heavy Equipment Operations Supervisor 3,248.00 B 3,948.00 7213 Plumber Supervisor I 3,359.00 B 4,082.00 7215 General Laborer Supervisor I 2,079.00 B 2,527.00 7219 Maintenance Scheduler 2,124.00 B 2,582.00 7220 Asphalt Finisher Supervisor I 2,693.00 B 3,273.00 7226 Carpenter Supervisor I 3,169.00 B 3,851.00 7238 Electrician Supervisor II 3,703.00 B 4,500.00 7242 Painter Supervisor I 2,685.00 B 3,446.00 7247 Sheet Metal Worker Supervisor II 3,653.00 B 4,500.00 7248 Steamfitter Supervisor II 3,894.00 B 3,894.00	6331	Building Inspector	3,346.00	В	4,067.00	3.00
7120 Buildings And Grounds Maintenance Superi 4,054.00 B 4,054.00 7205 Chief Stationary Engineer 3,533.00 B 3,533.00 7208 Heavy Equipment Operations Supervisor 3,248.00 B 3,948.00 7213 Plumber Supervisor I 3,359.00 B 4,082.00 7215 General Laborer Supervisor I 2,079.00 B 2,527.00 7219 Maintenance Scheduler 2,124.00 B 2,582.00 7220 Asphalt Finisher Supervisor I 2,693.00 B 3,273.00 7226 Carpenter Supervisor I 3,169.00 B 3,851.00 7238 Electrician Supervisor II 3,703.00 B 4,500.00 7242 Painter Supervisor I 2,685.00 B 3,446.00 7247 Sheet Metal Worker Supervisor II 3,653.00 B 4,500.00 7252 Chief Stationary Engineer, Sewage Plant 3,894.00 B 3,894.00 7272 Carpenter Supervisor II 3,493.00 B 4,246.00	6335	Disability Access Coordinator	4,372.00	В	5,315.00	1.00
7205 Chief Stationary Engineer 3,533.00 B 3,533.00 7208 Heavy Equipment Operations Supervisor 3,248.00 B 3,948.00 7213 Plumber Supervisor I 3,359.00 B 4,082.00 7215 General Laborer Supervisor I 2,079.00 B 2,527.00 7219 Maintenance Scheduler 2,124.00 B 2,582.00 7220 Asphalt Finisher Supervisor I 2,693.00 B 3,273.00 7226 Carpenter Supervisor I 3,169.00 B 3,851.00 7238 Electrician Supervisor II 3,703.00 B 3,966.00 7239 Plumber Supervisor II 3,703.00 B 4,500.00 7242 Painter Supervisor II 3,653.00 B 3,446.00 7247 Sheet Metal Worker Supervisor II 3,703.00 B 4,500.00 7252 Chief Stationary Engineer, Sewage Plant 3,894.00 B 3,894.00 7272 Carpenter Supervisor II 3,493.00 B 4,260.00	7108	Heavy Equipment Operations Assistant Sup	3,093.00	В	3,760.00	1.00
7208 Heavy Equipment Operations Supervisor 3,248.00 B 3,948.00 7213 Plumber Supervisor I 3,359.00 B 4,082.00 7215 General Laborer Supervisor I 2,079.00 B 2,527.00 7219 Maintenance Scheduler 2,124.00 B 2,582.00 7220 Asphalt Finisher Supervisor I 2,693.00 B 3,273.00 7226 Carpenter Supervisor I 3,169.00 B 3,851.00 7238 Electrician Supervisor II 3,703.00 B 4,500.00 7239 Plumber Supervisor II 3,703.00 B 4,500.00 7242 Painter Supervisor II 3,653.00 B 3,446.00 7247 Sheet Metal Worker Supervisor II 3,653.00 B 4,440.00 7248 Steamfitter Supervisor II 3,703.00 B 4,500.00 7252 Chief Stationary Engineer, Sewage Plant 3,894.00 B 3,894.00 7272 Carpenter Supervisor II 3,493.00 B 4,260.00	7120	Buildings And Grounds Maintenance Superi	4,054.00	В	4,054.00	1.00
7213 Plumber Supervisor I 3,359.00 B 4,082.00 7215 General Laborer Supervisor I 2,079.00 B 2,527.00 7219 Maintenance Scheduler 2,124.00 B 2,582.00 7220 Asphalt Finisher Supervisor I 2,693.00 B 3,273.00 7226 Carpenter Supervisor I 3,169.00 B 3,851.00 7238 Electrician Supervisor I 3,263.00 B 3,966.00 7239 Plumber Supervisor II 3,703.00 B 4,500.00 7242 Painter Supervisor I 2,685.00 B 3,446.00 7247 Sheet Metal Worker Supervisor II 3,653.00 B 4,500.00 7248 Steamfitter Supervisor II 3,894.00 B 3,894.00 7252 Chief Stationary Engineer, Sewage Plant 3,894.00 B 3,894.00 7272 Carpenter Supervisor II 3,493.00 B 4,270.00 7277 City Shops Assistant Superintendent 3,513.00 B 4,270.00	7205	Chief Stationary Engineer	3,533.00	В	3,533.00	3.00
7215 General Laborer Supervisor I 2,079.00 B 2,527.00 7219 Maintenance Scheduler 2,124.00 B 2,582.00 7220 Asphalt Finisher Supervisor I 2,693.00 B 3,273.00 7226 Carpenter Supervisor I 3,169.00 B 3,851.00 7238 Electrician Supervisor I 3,263.00 B 3,966.00 7239 Plumber Supervisor II 3,703.00 B 4,500.00 7242 Painter Supervisor I 2,685.00 B 3,446.00 7247 Sheet Metal Worker Supervisor II 3,653.00 B 4,500.00 7248 Steamfitter Supervisor II 3,703.00 B 4,500.00 7252 Chief Stationary Engineer, Sewage Plant 3,894.00 B 3,894.00 7272 Carpenter Supervisor II 3,493.00 B 4,270.00 7273 City Shops Assistant Superintendent 3,513.00 B 4,270.00 7278 Painter Supervisor II 2,977.00 B 3,618.00	7208	Heavy Equipment Operations Supervisor	3,248.00	В	3,948.00	2.00
7219 Maintenance Scheduler 2,124.00 B 2,582.00 7220 Asphalt Finisher Supervisor I 2,693.00 B 3,273.00 7226 Carpenter Supervisor I 3,169.00 B 3,851.00 7238 Electrician Supervisor II 3,263.00 B 3,966.00 7239 Plumber Supervisor II 3,703.00 B 4,500.00 7242 Painter Supervisor I 2,685.00 B 3,446.00 7247 Sheet Metal Worker Supervisor II 3,653.00 B 4,500.00 7248 Steamfitter Supervisor II 3,703.00 B 4,500.00 7252 Chief Stationary Engineer, Sewage Plant 3,894.00 B 3,894.00 7268 Window Cleaner Supervisor 2,199.00 B 2,672.00 7272 Carpenter Supervisor II 3,493.00 B 4,246.00 7278 Painter Supervisor II 2,977.00 B 3,618.00 7282 Street Repair Supervisor II 2,806.00 B 3,410.00 728	7213	Plumber Supervisor I	3,359.00	В	4,082.00	4.00
7220 Asphalt Finisher Supervisor I 2,693.00 B 3,273.00 7226 Carpenter Supervisor I 3,169.00 B 3,851.00 7238 Electrician Supervisor I 3,263.00 B 3,966.00 7239 Plumber Supervisor II 3,703.00 B 4,500.00 7242 Painter Supervisor I 2,685.00 B 3,446.00 7247 Sheet Metal Worker Supervisor II 3,653.00 B 4,500.00 7248 Steamfitter Supervisor II 3,703.00 B 4,500.00 7252 Chief Stationary Engineer, Sewage Plant 3,894.00 B 3,894.00 7268 Window Cleaner Supervisor 2,199.00 B 2,672.00 7272 Carpenter Supervisor II 3,493.00 B 4,246.00 7278 Painter Supervisor II 2,977.00 B 3,618.00 7282 Street Repair Supervisor II 2,806.00 B 3,410.00 7287 Supervising Electronic Maintenance Techn 3,703.00 B 4,500.00 7306 Automotive Body And Fender Worker 2,923.00 B <	7215	General Laborer Supervisor I	2,079.00	В	2,527.00	7.00
7226 Carpenter Supervisor I 3,169.00 B 3,851.00 7238 Electrician Supervisor I 3,263.00 B 3,966.00 7239 Plumber Supervisor II 3,703.00 B 4,500.00 7242 Painter Supervisor I 2,685.00 B 3,446.00 7247 Sheet Metal Worker Supervisor II 3,653.00 B 4,440.00 7248 Steamfitter Supervisor II 3,703.00 B 4,500.00 7252 Chief Stationary Engineer, Sewage Plant 3,894.00 B 3,894.00 7268 Window Cleaner Supervisor 2,199.00 B 2,672.00 7272 Carpenter Supervisor II 3,493.00 B 4,246.00 7277 City Shops Assistant Superintendent 3,513.00 B 4,270.00 7278 Painter Supervisor II 2,977.00 B 3,618.00 7282 Street Repair Supervisor II 2,806.00 B 3,410.00 7287 Supervising Electronic Maintenance Techn 3,703.00 B 4,500.00 7306 Automotive Body And Fender Worker 2,923.00 B	7219	Maintenance Scheduler	2,124.00	В	2,582.00	1.00
7238 Electrician Supervisor I 3,263.00 B 3,966.00 7239 Plumber Supervisor II 3,703.00 B 4,500.00 7242 Painter Supervisor I 2,685.00 B 3,446.00 7247 Sheet Metal Worker Supervisor II 3,653.00 B 4,440.00 7248 Steamfitter Supervisor II 3,703.00 B 4,500.00 7252 Chief Stationary Engineer, Sewage Plant 3,894.00 B 3,894.00 7268 Window Cleaner Supervisor 2,199.00 B 2,672.00 7272 Carpenter Supervisor II 3,493.00 B 4,246.00 7277 City Shops Assistant Superintendent 3,513.00 B 4,270.00 7278 Painter Supervisor II 2,977.00 B 3,618.00 7282 Street Repair Supervisor II 2,806.00 B 3,410.00 7287 Supervising Electronic Maintenance Techn 3,703.00 B 4,500.00 7306 Automotive Body And Fender Worker 2,923.00 B 2,923.00	7220	Asphalt Finisher Supervisor I	2,693.00	В	3,273.00	1.46
7239 Plumber Supervisor II 3,703.00 B 4,500.00 7242 Painter Supervisor I 2,685.00 B 3,446.00 7247 Sheet Metal Worker Supervisor II 3,653.00 B 4,440.00 7248 Steamfitter Supervisor II 3,703.00 B 4,500.00 7252 Chief Stationary Engineer, Sewage Plant 3,894.00 B 3,894.00 7268 Window Cleaner Supervisor 2,199.00 B 2,672.00 7272 Carpenter Supervisor II 3,493.00 B 4,246.00 7277 City Shops Assistant Superintendent 3,513.00 B 4,270.00 7278 Painter Supervisor II 2,977.00 B 3,618.00 7282 Street Repair Supervisor II 2,806.00 B 3,410.00 7287 Supervising Electronic Maintenance Techn 3,703.00 B 4,500.00 7306 Automotive Body And Fender Worker 2,923.00 B 2,923.00	7226	Carpenter Supervisor I	3,169.00	В	3,851.00	3.00
7242 Painter Supervisor I 2,685.00 B 3,446.00 7247 Sheet Metal Worker Supervisor II 3,653.00 B 4,440.00 7248 Steamfitter Supervisor II 3,703.00 B 4,500.00 7252 Chief Stationary Engineer, Sewage Plant 3,894.00 B 3,894.00 7268 Window Cleaner Supervisor 2,199.00 B 2,672.00 7272 Carpenter Supervisor II 3,493.00 B 4,246.00 7277 City Shops Assistant Superintendent 3,513.00 B 4,270.00 7278 Painter Supervisor II 2,977.00 B 3,618.00 7282 Street Repair Supervisor II 2,806.00 B 3,410.00 7287 Supervising Electronic Maintenance Techn 3,703.00 B 4,500.00 7306 Automotive Body And Fender Worker 2,923.00 B 2,923.00	7238	Electrician Supervisor I	3,263.00	В	3,966.00	3.00
7247 Sheet Metal Worker Supervisor II 3,653.00 B 4,440.00 7248 Steamfitter Supervisor II 3,703.00 B 4,500.00 7252 Chief Stationary Engineer, Sewage Plant 3,894.00 B 3,894.00 7268 Window Cleaner Supervisor 2,199.00 B 2,672.00 7272 Carpenter Supervisor II 3,493.00 B 4,246.00 7277 City Shops Assistant Superintendent 3,513.00 B 4,270.00 7278 Painter Supervisor II 2,977.00 B 3,618.00 7282 Street Repair Supervisor II 2,806.00 B 3,410.00 7287 Supervising Electronic Maintenance Techn 3,703.00 B 4,500.00 7306 Automotive Body And Fender Worker 2,923.00 B 2,923.00	7239	Plumber Supervisor II	3,703.00	В	4,500.00	1.00
7248 Steamfitter Supervisor II 3,703.00 B 4,500.00 7252 Chief Stationary Engineer, Sewage Plant 3,894.00 B 3,894.00 7268 Window Cleaner Supervisor 2,199.00 B 2,672.00 7272 Carpenter Supervisor II 3,493.00 B 4,246.00 7277 City Shops Assistant Superintendent 3,513.00 B 4,270.00 7278 Painter Supervisor II 2,977.00 B 3,618.00 7282 Street Repair Supervisor II 2,806.00 B 3,410.00 7287 Supervising Electronic Maintenance Techn 3,703.00 B 4,500.00 7306 Automotive Body And Fender Worker 2,923.00 B 2,923.00	7242	Painter Supervisor I	2,685.00	В	3,446.00	3.00
7252 Chief Stationary Engineer, Sewage Plant 3,894.00 B 3,894.00 7268 Window Cleaner Supervisor 2,199.00 B 2,672.00 7272 Carpenter Supervisor II 3,493.00 B 4,246.00 7277 City Shops Assistant Superintendent 3,513.00 B 4,270.00 7278 Painter Supervisor II 2,977.00 B 3,618.00 7282 Street Repair Supervisor II 2,806.00 B 3,410.00 7287 Supervising Electronic Maintenance Techn 3,703.00 B 4,500.00 7306 Automotive Body And Fender Worker 2,923.00 B 2,923.00	7247	Sheet Metal Worker Supervisor II	3,653.00	В	4,440.00	1.00
7268 Window Cleaner Supervisor 2,199.00 B 2,672.00 7272 Carpenter Supervisor II 3,493.00 B 4,246.00 7277 City Shops Assistant Superintendent 3,513.00 B 4,270.00 7278 Painter Supervisor II 2,977.00 B 3,618.00 7282 Street Repair Supervisor II 2,806.00 B 3,410.00 7287 Supervising Electronic Maintenance Techn 3,703.00 B 4,500.00 7306 Automotive Body And Fender Worker 2,923.00 B 2,923.00	7248	Steamfitter Supervisor II	3,703.00	В	4,500.00	1.00
7272 Carpenter Supervisor II 3,493.00 B 4,246.00 7277 City Shops Assistant Superintendent 3,513.00 B 4,270.00 7278 Painter Supervisor II 2,977.00 B 3,618.00 7282 Street Repair Supervisor II 2,806.00 B 3,410.00 7287 Supervising Electronic Maintenance Techn 3,703.00 B 4,500.00 7306 Automotive Body And Fender Worker 2,923.00 B 2,923.00	7252	Chief Stationary Engineer, Sewage Plant	3,894.00	В	3,894.00	2.00
7277 City Shops Assistant Superintendent 3,513.00 B 4,270.00 7278 Painter Supervisor II 2,977.00 B 3,618.00 7282 Street Repair Supervisor II 2,806.00 B 3,410.00 7287 Supervising Electronic Maintenance Techn 3,703.00 B 4,500.00 7306 Automotive Body And Fender Worker 2,923.00 B 2,923.00	7268	Window Cleaner Supervisor	2,199.00	В	2,672.00	1.00
7278 Painter Supervisor II 2,977.00 B 3,618.00 7282 Street Repair Supervisor II 2,806.00 B 3,410.00 7287 Supervising Electronic Maintenance Techn 3,703.00 B 4,500.00 7306 Automotive Body And Fender Worker 2,923.00 B 2,923.00	7272	Carpenter Supervisor II	3,493.00	В	4,246.00	1.00
7282 Street Repair Supervisor II 2,806.00 B 3,410.00 7287 Supervising Electronic Maintenance Techn 3,703.00 B 4,500.00 7306 Automotive Body And Fender Worker 2,923.00 B 2,923.00	7277	City Shops Assistant Superintendent	3,513.00	В	4,270.00	1.00
7287 Supervising Electronic Maintenance Techn 3,703.00 B 4,500.00 7306 Automotive Body And Fender Worker 2,923.00 B 2,923.00	7278	Painter Supervisor II	2,977.00	В	3,618.00	1.00
7306 Automotive Body And Fender Worker 2,923.00 B 2,923.00	7282	Street Repair Supervisor II	2,806.00	В	3,410.00	0.54
	7287	Supervising Electronic Maintenance Techn	3,703.00	В	4,500.00	1.00
7308 Cable Splicer 3,108.00 B 3,777.00	7306	Automotive Body And Fender Worker	2,923.00	В	2,923.00	2.00
	7308	Cable Splicer	3,108.00	В	3,777.00	1.00
7313 Automotive Machinist 2,954.00 B 2,954.00	7313	Automotive Machinist	2,954.00	В	2,954.00	8.00
7315 Automotive Machinist Assistant Superviso 3,522.00 B 3,522.00	7315	Automotive Machinist Assistant Superviso	3,522.00	В	3,522.00	3.00
7317 Senior Water Service Inspector 3,493.00 B 4,246.00	7317	Senior Water Service Inspector	3,493.00	В	4,246.00	1.00
7318 Electronic Maintenance Technician 3,199.00 B 3,888.00 1	7318	Electronic Maintenance Technician	3,199.00	В	3,888.00	14.00
7328 Operating Engineer, Universal 2,800.00 B 3,403.00	7328	Operating Engineer, Universal	2,800.00	В	3,403.00	5.00
7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR. 3,460.00 B 4,206.00	7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	1.00

Job Cod	e Title	Low	Туре	High	FTE
AIR	AIRPORT COMMISSION				
Prog	ram: BG6 FACILITIES				
Subf	und: 5A AAA AAA SFIA-OPERATING-NON-F	PROJ-CONTRO	LLED FO)	
7333	Apprentice Stationary Engineer	1,810.00	В	2,646.00	1.00
7334	Stationary Engineer	2,785.00	В	2,785.00	46.00
7335	Senior Stationary Engineer	3,156.00	В	3,156.00	7.00
7336	ELECTRONIC INSTRUMENTATION TECH, WPC	3,108.00	В	3,777.00	1.00
7342	Locksmith	2,571.00	В	3,126.00	3.00
7344	Carpenter	2,571.00	В	3,126.00	15.00
7345	Electrician	2,890.00	В	3,513.00	19.00
7346	Painter	2,365.00	В	2,874.00	26.00
7347	Plumber	2,989.00	В	3,633.00	21.00
7348	Steamfitter	2,989.00	В	3,633.00	8.00
7349	Steamfitter Supervisor I	3,359.00	В	4,082.00	1.00
7355	Truck Driver	2,317.00	В	2,951.00	17.00
7360	Pipe Welder	2,989.00	В	3,633.00	2.00
7372	Stationary Engineer, Sewage Plant	3,070.00	В	3,070.00	19.00
7373	Senior Stationary Engineer, Sewage Plant	3,476.00	В	3,476.00	3.00
7375	Apprentice Stationary Engineer, Sewage P	1,996.00	В	2,917.00	2.00
7376	Sheet Metal Worker	3,005.00	В	3,653.00	12.00
7378	Tile Setter	2,365.00	В	2,874.00	1.00
7381	Automotive Mechanic	2,923.00	В	2,923.00	2.00
7392	Window Cleaner	2,135.00	В	2,596.00	16.00
7404	Asphalt Finisher	1,980.00	В	2,407.00	3.00
7410	Automotive Service Worker	1,951.00	В	2,371.00	5.00
7457	Sign Worker	1,918.00	В	2,332.00	5.00
7502	Asphalt Worker	1,914.00	В	2,326.00	1.00
7510	Lighting Fixture Maintenance Worker	1,596.00	В	1,936.00	8.00
7514	General Laborer	1,876.00	В	2,281.00	27.00
9230	Airport Custodial Services Supervisor	2,178.00	В	2,647.00	1.00
9232	Airport Mechanical Maintenance Superviso	4,379.00	В	4,379.00	1.00
9240	Airport Electrician	3,189.00	В	3,873.00	17.00
9241	Airport Electrician Supervisor	3,460.00	В	4,206.00	2.00
9242	Head Airport Electrician	3,633.00	В	4,416.00	1.00
9255	Airport Economic Planner	3,547.00	В	4,311.00	1.00
9345	Sheet Metal Supervisor I	3,359.00	В	4,082.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	3.28
		SubFu	und Tota	l:	1,000.77

Program: BG6								Job Co
Subfund SA AAA AAP SFIA-OPERATING-ANNUAL PROJECTS TEMPM					ON	ORT COMMISSIO	AIRF	AIR
TEMPM					FACILITIES	BG6	ogram:	Pro
Program:				PROJECTS	SFIA-OPERATING-ANNUA	5a aaa aap	ıbfund:	Sub
Program: BG7 OPERATIONS AND SECURITY Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD 0922 Manager II 3,282.00 B 4,188.00 0923 Manager III 3,520.00 B 4,492.00 0931 Manager III 4,075.00 B 5,200.00 0932 Manager IV 4,075.00 B 5,200.00 0933 Manager VI 4,397.00 B 5,612.00 0942 Manager VII 5,051.00 B 6,446.00 0955 Deputy Director V 5,722.00 B 7,303.00 1052 IS Business Analyst-Senior 3,065.00 B 3,853.00 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 1310 Public Relations Assistant 1,706.00 B 2,074.00 1406 Senior Clerk 1,573.00 B 1,999.00 1408 Principal Clerk 2,074.00 B 2,521.00	7.30	0.00	В	0.00	eous	nporary - Miscellan	M Ter	TEMPM
Program: BG7 OPERATIONS AND SECURITY Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD 0922 Manager II 3,282.00 B 4,188.00 0923 Manager III 3,520.00 B 4,492.00 0931 Manager III 3,799.00 B 4,848.00 0932 Manager IV 4,075.00 B 5,200.00 0933 Manager VII 5,051.00 B 5,612.00 0942 Manager VII 5,051.00 B 6,446.00 0955 Deputy Director V 5,722.00 B 7,303.00 1052 IS Business Analyst 2,645.00 B 3,3330.00 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 1310 Public Relations Assistant 1,706.00 B 2,074.00 1406 Senior Clerk 1,573.00 B 1,999.00 1424 Clerk Typist 1,577.00 B 1,914.00 1424 Clerk Typist <t< td=""><td>7.30</td><td></td><td>nd Total:</td><td>SubFu</td><td></td><td></td><td></td><td></td></t<>	7.30		nd Total:	SubFu				
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD 0922 Manager I 3,282.00 B 4,188.00 0923 Manager III 3,520.00 B 4,492.00 0931 Manager III 3,799.00 B 4,848.00 0932 Manager IV 4,075.00 B 5,200.00 0933 Manager VII 5,051.00 B 6,446.00 0942 Manager VII 5,051.00 B 6,446.00 0955 Deputy Director V 5,722.00 B 7,303.00 1052 IS Business Analyst 2,645.00 B 3,853.00 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 1310 Public Relations Assistant 1,706.00 B 2,074.00 1406 Senior Clerk 1,573.00 B 1,999.00 1424 Clerk Typist 1,577.00 B 1,914.00 1424 Clerk Typist 1,727.00 B 2,999.00 1446	1,008.07		m Total:	Progra				
0922 Manager I 3,282.00 B 4,188.00 0923 Manager III 3,520.00 B 4,492.00 0931 Manager III 3,799.00 B 4,848.00 0932 Manager IV 4,075.00 B 5,200.00 0933 Manager VII 5,051.00 B 5,612.00 0942 Manager VII 5,051.00 B 6,446.00 0955 Deputy Director V 5,722.00 B 7,303.00 1052 IS Business Analyst 2,645.00 B 3,853.00 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 1310 Public Relations Assistant 1,706.00 B 2,074.00 1406 Senior Clerk 1,573.00 B 1,999.00 1408 Principal Clerk 2,074.00 B 2,521.00 1424 Clerk Typist 1,577.00 B 1,914.00 1426 Senior Clerk Typist 1,727.00 B 2,314.00				Υ	OPERATIONS AND SECU	BG7	ogram:	Pro
0923 Manager III 3,520.00 B 4,492.00 0931 Manager III 3,799.00 B 4,848.00 0932 Manager IV 4,075.00 B 5,200.00 0933 Manager VI 4,397.00 B 5,612.00 0942 Manager VII 5,051.00 B 6,446.00 0955 Deputy Director V 5,722.00 B 7,303.00 1052 IS Business Analyst 2,645.00 B 3,330.00 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 1310 Public Relations Assistant 1,706.00 B 2,074.00 1406 Senior Clerk 1,573.00 B 1,999.00 1408 Principal Clerk 2,074.00 B 2,521.00 1424 Clerk Typist 1,577.00 B 1,914.00 1426 Senior Clerk Typist 1,646.00 B 1,999.00 1446 Secretary II 2,074.00 B 2,314.00			LED FD	J-CONTROL	SFIA-OPERATING-NON-P	5a aaa aaa	ıbfund:	Sub
0931 Manager III 3,799.00 B 4,848.00 0932 Manager IV 4,075.00 B 5,200.00 0933 Manager VI 4,397.00 B 5,612.00 0942 Manager VII 5,051.00 B 6,446.00 0955 Deputy Director V 5,722.00 B 7,303.00 1052 IS Business Analyst 2,645.00 B 3,330.00 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 1310 Public Relations Assistant 1,706.00 B 2,074.00 1406 Senior Clerk 1,573.00 B 1,909.00 1408 Principal Clerk 2,074.00 B 2,521.00 1424 Clerk Typist 1,577.00 B 1,914.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 1444 Secretary I 1,646.00 B 1,999.00 1446 Secretary II 2,074.00 B 2,314.00	2.46	4,188.00	В	3,282.00		nager I	Mai	0922
0932 Manager IV 4,075.00 B 5,200.00 0933 Manager V 4,397.00 B 5,612.00 0942 Manager VII 5,051.00 B 6,446.00 0955 Deputy Director V 5,722.00 B 7,303.00 1052 IS Business Analyst 2,645.00 B 3,330.00 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 1310 Public Relations Assistant 1,706.00 B 2,074.00 1406 Senior Clerk 1,573.00 B 1,909.00 1408 Principal Clerk 2,074.00 B 2,521.00 1424 Clerk Typist 1,577.00 B 1,914.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 1444 Secretary I 1,646.00 B 1,999.00 1446 Secretary II 2,074.00 B 2,314.00 1452 Executive Secretary II 2,074.00 B 2,806.00	21.54	4,492.00	В	3,520.00				0923
0933 Manager V 4,397.00 B 5,612.00 0942 Manager VII 5,051.00 B 6,446.00 0955 Deputy Director V 5,722.00 B 7,303.00 1052 IS Business Analyst 2,645.00 B 3,330.00 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 1310 Public Relations Assistant 1,706.00 B 2,074.00 1406 Senior Clerk 1,573.00 B 1,909.00 1408 Principal Clerk 2,074.00 B 2,521.00 1424 Clerk Typist 1,577.00 B 1,914.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 1444 Secretary I 1,646.00 B 1,999.00 1446 Secretary II 1,904.00 B 2,314.00 1452 Executive Secretary II 2,309.00 B 2,521.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00	3.00	4,848.00	В	3,799.00		nager III	Mai	0931
0942 Manager VII 5,051.00 B 6,446.00 0955 Deputy Director V 5,722.00 B 7,303.00 1052 IS Business Analyst 2,645.00 B 3,330.00 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 1310 Public Relations Assistant 1,706.00 B 2,074.00 1406 Senior Clerk 1,573.00 B 1,909.00 1408 Principal Clerk 2,074.00 B 2,521.00 1424 Clerk Typist 1,577.00 B 1,914.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 1444 Secretary I 1,646.00 B 1,999.00 1446 Secretary II 1,904.00 B 2,314.00 1450 Executive Secretary II 2,074.00 B 2,521.00 1452 Executive Secretary II 2,309.00 B 2,806.00 1706 Telephone Operator 1,506.00 B 1,827.	1.00	5,200.00	В	4,075.00		nager IV	Mai	0932
0955 Deputy Director V 5,722.00 B 7,303.00 1052 IS Business Analyst 2,645.00 B 3,330.00 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 1310 Public Relations Assistant 1,706.00 B 2,074.00 1406 Senior Clerk 1,573.00 B 1,909.00 1408 Principal Clerk 2,074.00 B 2,521.00 1424 Clerk Typist 1,577.00 B 1,914.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 1444 Secretary I 1,646.00 B 1,999.00 1446 Secretary II 1,904.00 B 2,314.00 1450 Executive Secretary II 2,074.00 B 2,521.00 1452 Executive Secretary II 2,309.00 B 2,806.00 1706 Telephone Operator 1,506.00 B 1,827.00 1823 Senior Administrative Analyst 3,346.00 B	4.00	5,612.00	В	4,397.00		nager V	Mai	0933
1052 IS Business Analyst 2,645.00 B 3,330.00 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 1310 Public Relations Assistant 1,706.00 B 2,074.00 1406 Senior Clerk 1,573.00 B 1,909.00 1408 Principal Clerk 2,074.00 B 2,521.00 1424 Clerk Typist 1,577.00 B 1,914.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 1444 Secretary I 1,646.00 B 1,999.00 1446 Secretary II 1,904.00 B 2,314.00 1450 Executive Secretary II 2,074.00 B 2,521.00 1452 Executive Secretary II 2,309.00 B 2,806.00 1706 Telephone Operator 1,506.00 B 1,827.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1842 Management Assistant 2,58	2.00	6,446.00	В	5,051.00		nager VII	Ma	0942
1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 1310 Public Relations Assistant 1,706.00 B 2,074.00 1406 Senior Clerk 1,573.00 B 1,909.00 1408 Principal Clerk 2,074.00 B 2,521.00 1424 Clerk Typist 1,577.00 B 1,914.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 1444 Secretary I 1,646.00 B 1,999.00 1446 Secretary II 1,904.00 B 2,314.00 1450 Executive Secretary I 2,074.00 B 2,521.00 1452 Executive Secretary II 2,309.00 B 2,806.00 1706 Telephone Operator 1,506.00 B 1,827.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1842 Management Assistant 2,252.00 B 2,737.00 1844 Senior Management Assistant <	1.00	7,303.00	В	5,722.00		outy Director V	Dej	0955
1310 Public Relations Assistant 1,706.00 B 2,074.00 1406 Senior Clerk 1,573.00 B 1,909.00 1408 Principal Clerk 2,074.00 B 2,521.00 1424 Clerk Typist 1,577.00 B 1,914.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 1444 Secretary I 1,646.00 B 1,999.00 1446 Secretary II 1,904.00 B 2,314.00 1450 Executive Secretary I 2,074.00 B 2,521.00 1452 Executive Secretary II 2,309.00 B 2,806.00 1706 Telephone Operator 1,506.00 B 1,827.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1842 Management Assistant 2,252.00 B 2,737.00 1844 Senior Management Assistant 2,582.00 B 3,138.00	0.46	3,330.00	В	2,645.00		Business Analyst	IS I	1052
1406Senior Clerk1,573.00B1,909.001408Principal Clerk2,074.00B2,521.001424Clerk Typist1,577.00B1,914.001426Senior Clerk Typist1,727.00B2,099.001444Secretary I1,646.00B1,999.001446Secretary II1,904.00B2,314.001450Executive Secretary I2,074.00B2,521.001452Executive Secretary II2,309.00B2,806.001706Telephone Operator1,506.00B1,827.001823Senior Administrative Analyst2,890.00B3,513.001824Principal Administrative Analyst3,346.00B4,067.001842Management Assistant2,252.00B2,737.001844Senior Management Assistant2,582.00B3,138.00	0.54	3,853.00	В	3,065.00	enior	Business Analyst-Se	IS	1053
1408 Principal Clerk 2,074.00 B 2,521.00 1424 Clerk Typist 1,577.00 B 1,914.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 1444 Secretary I 1,646.00 B 1,999.00 1446 Secretary II 1,904.00 B 2,314.00 1450 Executive Secretary I 2,074.00 B 2,521.00 1452 Executive Secretary II 2,309.00 B 2,806.00 1706 Telephone Operator 1,506.00 B 1,827.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1842 Management Assistant 2,252.00 B 2,737.00 1844 Senior Management Assistant 2,582.00 B 3,138.00	1.00	2,074.00	В	1,706.00	ant	olic Relations Assist	Pul	1310
1424 Clerk Typist 1,577.00 B 1,914.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 1444 Secretary I 1,646.00 B 1,999.00 1446 Secretary II 1,904.00 B 2,314.00 1450 Executive Secretary I 2,074.00 B 2,521.00 1452 Executive Secretary II 2,309.00 B 2,806.00 1706 Telephone Operator 1,506.00 B 1,827.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1842 Management Assistant 2,252.00 B 2,737.00 1844 Senior Management Assistant 2,582.00 B 3,138.00	2.00	1,909.00	В	1,573.00		nior Clerk	Ser	1406
1426 Senior Clerk Typist 1,727.00 B 2,099.00 1444 Secretary I 1,646.00 B 1,999.00 1446 Secretary II 1,904.00 B 2,314.00 1450 Executive Secretary I 2,074.00 B 2,521.00 1452 Executive Secretary II 2,309.00 B 2,806.00 1706 Telephone Operator 1,506.00 B 1,827.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1842 Management Assistant 2,252.00 B 2,737.00 1844 Senior Management Assistant 2,582.00 B 3,138.00	1.00	2,521.00	В	2,074.00		ncipal Clerk	Prir	1408
1444 Secretary I 1,646.00 B 1,999.00 1446 Secretary II 1,904.00 B 2,314.00 1450 Executive Secretary I 2,074.00 B 2,521.00 1452 Executive Secretary II 2,309.00 B 2,806.00 1706 Telephone Operator 1,506.00 B 1,827.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1842 Management Assistant 2,252.00 B 2,737.00 1844 Senior Management Assistant 2,582.00 B 3,138.00	5.00	1,914.00	В	1,577.00		rk Typist	Cle	1424
1446 Secretary II 1,904.00 B 2,314.00 1450 Executive Secretary I 2,074.00 B 2,521.00 1452 Executive Secretary II 2,309.00 B 2,806.00 1706 Telephone Operator 1,506.00 B 1,827.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1842 Management Assistant 2,252.00 B 2,737.00 1844 Senior Management Assistant 2,582.00 B 3,138.00	8.00	2,099.00	В	1,727.00		nior Clerk Typist	Ser	1426
1450 Executive Secretary I 2,074.00 B 2,521.00 1452 Executive Secretary II 2,309.00 B 2,806.00 1706 Telephone Operator 1,506.00 B 1,827.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1842 Management Assistant 2,252.00 B 2,737.00 1844 Senior Management Assistant 2,582.00 B 3,138.00	1.00	1,999.00	В	1,646.00		retary I	Sec	1444
1452 Executive Secretary II 2,309.00 B 2,806.00 1706 Telephone Operator 1,506.00 B 1,827.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1842 Management Assistant 2,252.00 B 2,737.00 1844 Senior Management Assistant 2,582.00 B 3,138.00	3.00	2,314.00	В	1,904.00		cretary II	Sec	1446
1706 Telephone Operator 1,506.00 B 1,827.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1842 Management Assistant 2,252.00 B 2,737.00 1844 Senior Management Assistant 2,582.00 B 3,138.00	3.46	2,521.00	В	2,074.00		ecutive Secretary I	Exe	1450
1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1842 Management Assistant 2,252.00 B 2,737.00 1844 Senior Management Assistant 2,582.00 B 3,138.00	1.00	2,806.00	В	2,309.00		ecutive Secretary II	Exe	1452
1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1842 Management Assistant 2,252.00 B 2,737.00 1844 Senior Management Assistant 2,582.00 B 3,138.00	4.46	1,827.00	В	1,506.00		ephone Operator	Tel	1706
1842 Management Assistant 2,252.00 B 2,737.00 1844 Senior Management Assistant 2,582.00 B 3,138.00	0.54	3,513.00	В	2,890.00	Analyst	nior Administrative	Sei	1823
1844 Senior Management Assistant 2,582.00 B 3,138.00	1.00	4,067.00	В	3,346.00	e Analyst	ncipal Administrativ	Pri	1824
	2.46	2,737.00	В	2,252.00	t	nagement Assistan	Ма	1842
	3.54	3,138.00	В	2,582.00	ssistant	nior Management A	Sei	1844
1929 Parts Storekeeper 1,862.00 B 2,264.00	1.00	2,264.00	В	1,862.00		ts Storekeeper	Pai	1929
4321 Cashier II 1,686.00 B 2,048.00	1.00	2,048.00	В	1,686.00		shier II	Cas	4321
5290 Transit Planner IV 3,566.00 B 4,334.00	4.00	4,334.00	В	3,566.00		nsit Planner IV	Tra	5290
7315 Automotive Machinist Assistant Superviso 3,522.00 B 3,522.00	1.00	3,522.00	В	3,522.00	Assistant Superviso	tomotive Machinist	Au	7315
7362 Communications Systems Technician 3,155.00 B 3,836.00	2.00	3,836.00	В	3,155.00	ems Technician	mmunications Syste	Co	7362
7368 Senior Communications Systems Technician 3,653.00 B 4,440.00	1.00	4,440.00	В	3,653.00	ns Systems Technician	nior Communication	Se	7368
7381 Automotive Mechanic 2,923.00 B 2,923.00	3.00	2,923.00	В	2,923.00		tomotive Mechanic	Au	7381

Job Code Title			Low	Туре	High	FTE
AIR	AIRPORT COMMIS	SION				-
Progr	am: BG7	OPERATIONS AND SEC	CURITY			
Subfu	nd: 5A AAA AAA	SFIA-OPERATING-NON	I-PROJ-CONTRO	LLED F)	
9202	Airport Communica	tions Dispatcher	2,247.00	В	2,732.00	29.00
9203	Senior Airport Communications Dispatcher		2,478.00	В	3,012.00	10.00
9204	Airport Communica	2,666.00	В	3,241.00	2.00	
9212	Airport Safety Office	2,371.00	В	2,882.00	36.54	
9220	Airport Operations	2,786.00	В	3,387.00	11.54	
9247	Airport Emergency	2,835.00	В	3,446.00	2.00	
TEMPM	Temporary - Miscellaneous		0.00	В	0.00	5.59
			SubFund Total:			183.13
			Program Total:			183.13
Progr	Program: BG8 BUREAU OF DESIGN		AND CONSTRUCTION			
		N-PROJ-CONTROLLED FD				
0955	Deputy Director V		5,722.00	В	7,303.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1452	Executive Secretary II		2,309.00	В	2,806.00	1.00
5207	Associate Engineer		3,313.00	В	4,028.00	3.00
5211	Engineer/Architect/Landscape Architect S		4,440.00	В	5,397.00	3.00
5212	Engineer/Architect Principal		5,151.00	В	6,260.00	2.00
5241	Engineer		3,836.00	В	4,662.00	3.00
5272	Landscape Architectural Associate 2		3,313.00	В	4,028.00	1.00
5504	Project Manager II		4,989.00	В	4,989.00	1.00
5506	Project Manager III		6,055.00	В	6,055.00	1.00
5508	Project Manager IV		6,753.00	В	6,753.00	2.00
TEMPM	Temporary - Miscellaneous		0.00	В	0.00	1.80
			SubFund Total:			20.80
			Program Total:			20.80
Progr	am: BG9	PLANNING DIVISION				
Subfund: 5A AAA AAA SFIA-OPERATING-NO		N-PROJ-CONTROLLED FD				
0942	Manager VII		5,051.00	В	6,446.00	1.00
1450	Executive Secretary I		2,074.00	В	2,521.00	1.00
5278	Planner II		2,533.00	В	3,080.00	3.00
5283	Planner V		4,229.00	В	5,140.00	1.54
5291	Planner III		3,005.00	В	3,653.00	1.00
5293	Planner IV		3,566.00	В	4,334.00	1.46
5298	Planner III-Environmental Review		3,005.00	В	3,653.00	1.00
TEMPM	Temporary - Miscellaneous		0.00	В	0.00	0.33

Job Code Tit	le		Low	Туре	High	FTE	
AIR AIR	PORT COMMISSI	ON					
Program:	BG9	PLANNING DIVISION					
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PRO	J-CONTRO	LLED FD			
			SubFund Total:				
			Progra	am Total		10.33	
Program:	BGQ	FIRE AIRPORT BUR NON-PE	RSONNEL	COST			
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PRO	J-CONTRO	LLED FD			
1450 Ex	ecutive Secretary I		2,074.00	В	2,521.00	1.00	
			SubFu	and Total	•	1.00	
			Progr	am Total	:	1.00	
Program:	BGR	POLICE AIRPORT BUR NON-	-PERSONN	EL COST			
Subfund:	5A AAA AAP	SFIA-OPERATING-ANNUAL F	PROJECTS				
9255 Air	port Economic Plan	iner	3,547.00	В	4,311.00	1.00	
			SubFu	und Total	:	1.00	
			Progr	am Total	:	1.00	
		A	IR Depai	rtment To	otal: .	1,539.44	

Budgeted Position Counts by Department and Job Code

Job Cod	e Title		Low	Туре	High	FTE	
ART	ARTS COMMISSI	ON					
Prog	ram: EEJ	ART COMMISSION	I-ADMINISTRATION				
Subf	und: 1G AGF AA	A GF-NON-PROJECT	-CONTROLLED				
0961	Department Head	I	4,075.00	В	5,200.00	1.00	
1452	Executive Secreta	ry II	2,309.00	В	2,806.00	1.00	
1657	Accountant IV		3,217.00	В	3,910.00	0.70	
1842	Management Assi	stant	2,252.00	В	2,737.00	1.00	
			SubFund Total:				
Subf	und: 2S CRF AC	ARTS COM-PUBLIC	ARTS FUND				
1630	Account Clerk		1,626.00	В	1,975.00	1.00	
1657	Accountant IV		3,217.00	В	3,910.00	0.30	
1822	Administrative An	alyst	2,449.00	В	2,977.00	1.00	
1844	Senior Manageme	ent Assistant	2,582.00	В	3,138.00	1.00	
3541	Curator I		1,823.00	В	2,215.00	1.20	
3542	Curator II		2,226.00	В	2,706.00	1.00	
3544	Curator III		2,348.00	В	2,855.00	1.50	
			SubFu	nd Tota	l:	7.00	
			Progra	m Total	l :	10.70	
Prog	ram: EEM	STREET ARTISTS					
Subf	und: 2S CRF ACI	ARTS COM-STREE	T ARTIST PROGRAM	FUND			
1844	Senior Manageme	ent Assistant	2,582.00	В	3,138.00	1.00	
3549	Arts Program Assi	stant	1,985.00	В	2,412.00	1.00	
			SubFu	nd Tota	l:	2.00	
			Progra	ım Total	:	2.00	
Prog	ram: EEN	PUBLIC ART					
Subf	und: 1G AGF WO	OF GENERAL FUND W	ORK ORDER FUND				
0932	Manager IV		4,075.00	В	5,200.00	0.50	
1632	Senior Account Cl	erk	1,881.00	В	2,287.00	1.00	
1824	Principal Administ	rative Analyst	3,346.00	В	4,067.00	0.90	
1842	Management Assi	stant	2,252.00	В	2,737.00	2.00	
1844	Senior Manageme	ent Assistant	2,582.00	В	3,138.00	1.00	
3542	Curator II		2,226.00	В	2,706.00	1.50	
3544	Curator III		2,348.00	В	2,855.00	0.50	
3549	Arts Program Ass	istant	1,985.00	В	2,412.00	2.00	
			SubFu	nd Tota	l:	9.40	
			Progra	m Total	l:	9.40	

Subfund: 1G AGF AAP GF-ANNUAL PROJECT

Program: EEO

COMMUNITY ARTS & EDUCATION

Job Code	Title	e		Low	Туре	High	FTE	
ART	ART	S COMMISSION						
Progr	am:	EEO	COMMUNITY ARTS & E	COMMUNITY ARTS & EDUCATION				
Subfu	ınd:	1G AGF AAP	GF-ANNUAL PROJECT					
1823	Ser	nior Administrative	e Analyst	2,890.00	В	3,513.00	0.50	
3542	Cur	ator II		2,226.00	В	2,706.00	0.50	
3549	Art	s Program Assista	nt	1,985.00	В	2,412.00	1.00	
				SubFu	nd Tota	l:	2.00	
Subfu	ınd:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND				
1842	Mai	nagement Assista	nt	2,252.00	В	2,737.00	1.00	
3549	Art	s Program Assista	nt	1,985.00	В	2,412.00	1.00	
				SubFu	nd Tota	l:	2.00	
Subfu	ınd:	2S CRF ACA	ARTS COM-PUBLIC AR	TS FUND				
0932	Mai	nager IV		4,075.00	В	5,200.00	0.50	
1823	Ser	nior Administrative	e Analyst	2,890.00	В	3,513.00	0.50	
3542	Cur	ator II		2,226.00	В	2,706.00	1.00	
			SubFund Total:			l:	2.00	
				Progra	m Total	:	6.00	
Progr	am:	EEP	CULTURAL EQUITY					
Subfu	ınd:	1G AGF ACP	GF-CONTINUING PROJ	ECTS				
1824	Prir	ncipal Administrat	ive Analyst	3,346.00	В	4,067.00	1.00	
3549	Art	s Program Assista	int	1,985.00	В	2,412.00	2.00	
				SubFu	nd Tota	l:	3.00	
				Progra	m Total	:	3.00	
Progi	am:	EER	CIVIC COLLECTION					
Subf	ınd:	2S CRF ACA	ARTS COM-PUBLIC AR	TS FUND				
1824	Prir	ncipal Administrat	ive Analyst	3,346.00	В	4,067.00	0.10	
				SubFu	nd Tota	1:	0.10	
				Progra	m Total	:	0.10	
				ART Depart	tment T	otal:	31.20	

Job Code	Title	Low	Туре	High	FTE
ASR	ASSESSOR / RECORDER				
Progr	am: FCG RECORDER				
Subfu	nd: 1G AGF AAP GF-ANNUAL PROJECT				
1752	Senior Microphoto/Imaging Technician	1,765.00	В	2,145.00	2.00
8111	Senior Recordable Documents Office Speci	0.00	В	0.00	1.00
		SubFu	nd Tota	ıl:	3.00
Subfu	nd: 2S GSF SAF STATE AUTHORIZED SP	ECIAL REV FUI	ND		
1023	IS Administrator III	3,018.00	В	3,668.00	1.00
1752	Senior Microphoto/Imaging Technician	1,765.00	В	2,145.00	1.00
8110	Recordable Documents Office Specialist	0.00	В	0.00	4.00
		SubFu	nd Tota	l:	6.00
		Progra	m Tota	l:	9.00
Progra	am: FDJ REAL PROPERTY				
Subfu	nd: 1G AGF AAA GF-NON-PROJECT-CONT	TROLLED			
0923	Manager II	3,520.00	В	4,492.00	1.00
0931	Manager III	3,799.00	В	4,848.00	1.00
1042	IS Engineer-Journey	3,280.00	В	4,127.00	1.00
4204	Assessment Services Office Specialist	0.00	В	0.00	3.31
4205	Senior Assessment Services Office Specia	0.00	В	0.00	1.00
4260	Real Property Appraiser Trainee	1,853.00	В	2,252.00	2.15
4261	Real Property Appraiser	2,459.00	В	2,989.00	20.85
4265	Senior Real Property Appraiser	2,847.00	В	3,460.00	12.00
4267	Principal Real Property Appraiser	3,295.00	В	4,006.00	7.00
5364	Engineering Associate I	2,354.00	В	2,862.00	1.00
8107	ASR Office Assistant	0.00	В	0.00	4.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.68
		SubFu	nd Tota	l:	55.99
		Progra	m Total	:	55.99
Progra	am: FDK PERSONAL PROPERTY				
Subfu	nd: 1G AGF AAA GF-NON-PROJECT-CONT	ROLLED			
0932	Manager IV	4,075.00	В	5,200.00	1.00
4204	Assessment Services Office Specialist	0.00	В	0.00	1.00
4220	Personal Property Auditor	2,459.00	В	2,989.00	8.00
4222	Senior Personal Property Auditor	2,847.00	В	3,460.00	7.00
4224	Principal Personal Property Auditor	3,295.00	В	4,006.00	2.00
8107	ASR Office Assistant	0.00	В	0.00	4.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.61
		SubFu	nd Tota	l:	24.61

Job Code	Title		Low	Туре	High	FTE
ASR A	ASSESSOR / RECOR	DER				
Progran	n: FDK	PERSONAL PROPERTY				
			Progra	am Tota	l:	24.61
Progran	n: FDL	TECHNICAL SERVICES				
Subfund	d: 1G AGF AAA	GF-NON-PROJECT-CONTI	ROLLED			
0922	Manager I		3,282.00	В	4,188.00	2.00
0952	Deputy Director II		3,799.00	В	4,848.00	2.00
1021	IS Administrator I		2,043.00	В	2,483.00	0.77
1070	IS Project Director		3,911.00	В	4,919.00	0.77
1220	Payroll Clerk		1,936.00	В	2,354.00	1.00
1246	Principal Personnel A	nalyst	3,581.00	В	4,352.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	1.00
1630	Account Clerk		1,626.00	В	1,975.00	1.00
1634	Principal Account Cle	rk	2,124.00	В	2,582.00	1.00
1823	Senior Administrative	e Analyst	2,890.00	В	3,513.00	2.00
1824	Principal Administrati	ve Analyst	3,346.00	В	4,067.00	1.00
1842	Management Assista	nt	2,252.00	В	2,737.00	1.00
1844	Senior Management	Assistant	2,582.00	В	3,138.00	1.00
4205	Senior Assessment S	ervices Office Specia	0.00	В	0.00	20.00
4290	Assessor		6,229.65	В	6,229.65	1.00
8107	ASR Office Assistant		0.00	В	0.00	2.00
8110	Recordable Documer	nts Office Specialist	0.00	В	0.00	6.00
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	0.67
			SubFu	ınd Tota	al:	45.21
			Progra	am Tota	l:	45.21
Progran	n: FEH	TRANSFER TAX				
Subfund	d: 1G AGF AAA	GF-NON-PROJECT-CONTI	ROLLED			
0923	Manager II		3,520.00	В	4,492.00	1.00
8111		ocuments Office Speci	0.00	В	0.00	8.00
			SubFu	ınd Tota	al:	9.00
			Progra	am Tota	l:	9.00
				tment T		143.81

Job Code	Title		Low	Type	High	FTE
BOS	BOARD OF SUPERV	ISORS				
Progra	am: FAA	BOARD OF SUPERVISOR				
Subfu	nd: 1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
0720	Member, Board Of S	upervisors	3,684.10	В	3,684.10	11.00
1835	Legislative Assistant		2,596.00	В	3,479.00	22.00
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	0.72
			SubFu	ınd Tota	i:	33.72
			Progra	am Tota	l:	33.72
Progra	am: FAE	CLERK OF THE BOARD				
Subfu	nd: 1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
0115	Board/Commission M	lember, Group VI	100.00	D	100.00	0.00
0922	Manager I		3,282.00	В	4,188.00	2.00
0952	Deputy Director II		3,799.00	В	4,848.00	3.00
0963	Department Head II	I	5,368.00	В	6,851.00	1.00
1022	IS Administrator II		2,483.00	В	3,018.00	2.00
1023	IS Administrator III		3,018.00	В	3,668.00	1.00
1244	Senior Personnel Ana	alyst	3,018.00	В	3,668.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	5.00
1454	Executive Secretary	III	2,507.00	В	3,047.00	3.00
1492	Assistant Clerk, Boar	d Of Supervisors	2,874.00	В	3,493.00	5.50
1652	Accountant II		2,297.00	В	2,793.00	1.00
8116	Legislative Calendar	Clerk	1,927.00	В	2,342.00	1.00
8118	Legislation Clerk		2,319.00	В	2,819.00	1.00
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	0.56
			SubFu	nd Tota	l:	28.06
			Progra	am Total	l :	28.06
Progra	am: FAL	CHILDREN'S BASELINE				
Subfu	nd: 1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
1130	Youth Commission A	dvisor	1,886.00	В	2,292.00	1.00
1362	Special Assistant III		1,618.00	В	1,965.00	2.00
			SubFu	nd Tota	l:	3.00
			Progra	am Total	l:	3.00
Progra	am: FAT	LOCAL AGENCY FORMAT				
Subfu	nd: 1G AGF ACP	GF-CONTINUING PROJEC	CTS			
0114	Board/Commission N		100.00	М	100.00	0.00
1492	Assistant Clerk, Boar	· · · · · · · · · · · · · · · · · · ·	2,874.00	В	3,493.00	0.50
9770	Community Develop	· ·	1,844.00	В	2,242.00	1.00
			,		,	

Budgeted Position Counts by Department and Job Code

Job Code Tit	le		Low	Туре	High	FTE
BOS BOA	ARD OF SUPERVI	SORS				
Program:	FAT	LOCAL AGENCY FORMATION				
Subfund:	1G AGF ACP	GF-CONTINUING PROJECTS				
9775 Se	nior Community De	evelopment Specialist	3,189.00	В	3,873.00	1.00
			SubFu	ınd Tota	l:	2.50
			Progra	am Total	:	2.50
		ВС	S Depar	tment T	otal:	67.28

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Job Coo	de Title		Low	Туре	High	FTE
CAT	CITY ATTORNEY					
Prog	gram: FA2	CLAIMS				
Sub	fund: 1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
0932	Manager IV		4,075.00	В	5,200.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	2.00
1458	Legal Secretary I		2,209.00	В	2,685.00	1.00
1474	Claims Process Clerk	(1,787.00	В	2,172.00	2.00
1632	Senior Account Clerk	< _.	1,881.00	В	2,287.00	1.00
8151	Claims Investigator,	City Attorney's Off	2,977.00	В	3,618.00	18.50
8152	Senior Claims Invest	igator, City Attorne	3,282.00	В	3,989.00	6.00
8153	PRINCIPAL CLAIMS	INVEST, CITY ATTY OFF	3,668.00	В	4,458.00	1.00
9155	Claims Investigator		2,989.00	В	3,633.00	6.00
9156	Senior Claims Invest	igator	3,295.00	В	4,006.00	1.00
9157	Claims Adjuster		3,295.00	В	4,006.00	6.00
			SubFu	ınd Tota	l:	47.50
			Progra	am Total	:	47.50
Prog	gram: FC2	LEGAL SERVICE				
Subi	fund: 1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
0931	Manager III		3,799.00	В	4,848.00	3.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
1022	IS Administrator II		2,483.00	В	3,018.00	1.00
1023	IS Administrator III		3,018.00	В	3,668.00	1.00
1024	IS Administrator-Sup	pervisor	3,248.00	В	3,948.00	1.00
1032	IS Trainer-Journey		2,483.00	В	3,018.00	1.00
1041	IS Engineer-Assistar	nt	2,963.00	В	3,725.00	1.00
1043	IS Engineer-Senior		3,637.00	В	4,573.00	1.00
1071	IS Manager		4,221.00	В	6,011.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	3.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	3.00
1458	Legal Secretary I		2,209.00	В	2,685.00	44.50
1460	Legal Secretary II		2,377.00	В	2,890.00	12.00
1522	Confidential Secreta	ry To City Attorney	2,685.00	В	3,263.00	1.00
1632	Senior Account Clerk	<	1,881.00	В	2,287.00	3.00
1634	Principal Account Cle	erk	2,124.00	В	2,582.00	1.00
1654	Accountant III		2,779.00	В	3,378.00	1.00

Job Code	Title	Low	Туре	High	FTE
CAT	CITY ATTORNEY				
Progr	am: FC2 LEGAL SE	RVICE			
Subf	ind: 1G AGF AAA GF-NON-	ROJECT-CONTROLLED			
1824	Principal Administrative Analyst	3,346.0	0 В	4,067.00	1.00
3616	Library Technical Assistant I	2,033.0	0 B	2,472.00	1.00
8113	Court Clerk	2,496.0	0 B	3,035.00	1.00
8151	Claims Investigator, City Attorney	Off 2,977.0	0 B	3,618.00	13.10
8169	Legislative Assistant, City Attorne	s O 2,252.0	0 B	2,737.00	1.00
8177	Attorney (Civil/Criminal)	3,789.0	0 B	6,638.00	130.00
8181	Assistant Chief Attorney I	6,170.0	0 В	7,500.00	18.00
8182	Head Attorney, Civil And Criminal	5,876.0	0 B	7,143.00	14.00
8183	Assistant Chief Attorney II	6,479.0	0 B	7,875.00	4.00
8193	Chief Attorney I (Civil & Criminal)	6,542.0	0 B	7,952.00	2.00
8197	City Attorney	7,889.8	4 B	7,889.84	1.00
AB44	Confidential Chief Attorney II, (Ci	il & 6,112.0	0 B	7,430.00	3.00
TEMPM	Temporary - Miscellaneous	0.0	0 B	0.00	2.69
		Sul	Fund Tota	al:	272.29
		Pro	gram Tota	al:	272.29
		CAT De	partment ⁻	Total:	319.79

Job Code	Title		Low	Type	High	FTE	
CFC	CHILDREN AND FA	MILIES COMMISSION			,		
Progra	nm: CFC	CHILDREN AND FAMIL	IES FUND				
Subfu	nd: 2S CFC ACP	CFC-CONTINUING PRO	DJECTS				
0951	Deputy Director I		3,282.00	В	4,188.00	0.25	
0961	Department Head I		4,075.00	В	5,200.00	0.60	
1450	Executive Secretary	I	2,074.00	В	2,521.00	0.50	
9770	Community Develop	ment Assistant	1,844.00	В	2,242.00	0.80	
9772	Community Develop	ment Specialist	2,319.00	В	2,819.00	3.00	
9774	Senior Community [2,685.00	В	3,263.00	0.15		
9775	Senior Community [evelopment Specialist	3,189.00	В	3,873.00	1.50	
TEMPM	Temporary - Miscell	aneous	0.00	В	0.00	0.33	
			SubFu	nd Tota	al:	7.13	
			Progra	m Tota	ıl:	7.13	
Progra	ım: CPH	PUBLIC ED FUND - PR	OP H (MARCH 2	004)			
Subfur	nd: 2S CFC ACP	CFC-CONTINUING PRO	DJECTS				
0951	Deputy Director I		3,282.00	В	4,188.00	0.75	
0961	Department Head I		4,075.00	В	5,200.00	0.40	
1450	Executive Secretary	I	2,074.00	В	2,521.00	0.50	
9770	Community Develop	ment Assistant	1,844.00	В	2,242.00	2.20	
9772	Community Develop	ment Specialist	2,319.00	В	2,819.00	2.00	
9774	Senior Community [evelopment Specialist	2,685.00	В	3,263.00	1.85	
9775	Senior Community [Pevelopment Specialist	3,189.00	В	3,873.00	1.50	
			SubFu	nd Tota	al:	9.20	
				Program Total:			
			CFC Depart	ment 1	otal:	16.33	

Job Cod	e Tit	e		Low	Type	High	FTE
CHF	CHI	LDREN; YOUTH	& THEIR FAMILIES				
Prog	ram:	CAQ	CHILDREN'S SVCS - NO	ON - CHILDREN'S	S FUND		
Subf	und:	2S CHF GNC	GRANTS; NON-PROJEC	T; CONTINUING	3		
1840	Jur	nior Management	Assistant	1,985.00	В	2,412.00	0.40
1842	Ма	nagement Assista	nt	2,252.00	В	2,737.00	1.00
9774	774 Senior Community Development Specialist			2,685.00	В	3,263.00	0.60
9910	0 Public Service Trainee			0.00	С	0.00	1.04
				SubFu	nd Tota	ıl:	3.04
				Progra	m Tota	l:	3.04
Prog	ram:	CBI	CHILDREN'S FUND PRO	OGRAMS			
Subf	und:	2S CHF NPR	CHILDREN'S FUND-NO	N PROJECT			
0923	Ма	nager II		3,520.00	В	4,492.00	1.80
0952	De	puty Director II		3,799.00	В	4,848.00	1.00
1052	IS	Business Analyst		2,645.00	В	3,330.00	1.00
1054	IS	Business Analyst-	Principal	3,549.00	В	4,462.00	1.00
1408	Pri	ncipal Clerk		2,074.00	В	2,521.00	1.00
1446	Secretary II			1,904.00	В	2,314.00	2.00
1450	Executive Secretary I			2,074.00	В	2,521.00	1.00
1634	Principal Account Clerk			2,124.00	В	2,582.00	1.00
1652	Ac	countant II		2,297.00	В	2,793.00	1.00
1657	Ac	countant IV		3,217.00	В	3,910.00	1.00
1823	Sei	nior Administrativ	e Analyst	2,890.00	В	3,513.00	4.00
1840	Jur	nior Management	Assistant	1,985.00	В	2,412.00	1.60
9772	Co	mmunity Develop	ment Specialist	2,319.00	В	2,819.00	6.00
9774	Se	nior Community D	evelopment Specialist	2,685.00	В	3,263.00	0.40
				SubFu	nd Tota	ıl:	23.80
				Progra	am Tota	l:	23.80
Prog	ıram:	CVP	VIOLENCE PREVENTIO	N			
Subf	fund:	2S PPF ARA	AMERICAN RECOVERY	AND REINVEST	MENT A	CT	
0923	Ма	nager II		3,520.00	В	4,492.00	0.20
				SubFu	nd Tota	ıl:	0.20
Subf	fund:	2S PPF GNC	GRANTS; NON-PROJEC	T; CONTINUING	3		
1822	Ad	ministrative Analy	st	2,449.00	В	2,977.00	1.00
1823	Se	nior Administrativ	e Analyst	2,890.00	В	3,513.00	1.00
1824	Pri	ncipal Administrat	ive Analyst	3,346.00	В	4,067.00	1.00
9774	Se	nior Community D	evelopment Specialist	2,685.00	В	3,263.00	1.00
				SubFu	nd Tota	ıl:	4.00
				Progra	am Tota	l:	4.20

Job Code Tit	le		Low	Туре	High	FTE
CHF CHI	LDREN; YOUTH 8	R THEIR FAMILIES				
Program:	FAL	CHILDREN'S BASELINE				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTRO	DLLED			
0962 De	partment Head II		5,051.00	В	6,446.00	1.00
			SubFu	nd Tota	l:	1.00
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT				
2917 Pro	ogram Support Ana	lyst	2,933.00	В	3,566.00	1.00
9772 Co	mmunity Developm	ent Specialist	2,319.00	В	2,819.00	1.00
9774 Se	nior Community De	velopment Specialist	2,685.00	В	3,263.00	1.00
			SubFu	nd Tota	l:	3.00
			Progra	ım Total	:	4.00
			CHF Depar	tment T	otal:	35.04

Job Code	Title		Low	Туре	High	FTE
CON	CONTROLLER					
Progr	am: FDC	PAYROLL AND PERS	ONNEL SERVICES			
Subfu	ınd: 1G AGF AA	A GF-NON-PROJECT-C	ONTROLLED			
0922	Manager I		3,282.00	В	4,188.00	1.00
0923	Manager II		3,520.00	В	4,492.00	1.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
1053	IS Business Analy	st-Senior	3,065.00	В	3,853.00	4.00
1054	IS Business Analy	st-Principal	3,549.00	В	4,462.00	2.00
1064	IS Programmer A	nalyst-Principal	3,232.00	В	4,066.00	2.00
1070	IS Project Directo	or	3,911.00	В	4,919.00	1.00
1218	Payroll Supervisor	r	2,726.00	В	3,313.00	2.00
1222	Senior Payroll And	d Personnel Clerk	2,124.00	В	2,582.00	11.50
1224	Principal Payroll A	And Personnel Clerk	2,342.00	В	2,847.00	3.00
1226	Chief Payroll And	Personnel Clerk	2,472.00	В	3,005.00	4.00
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1426	Senior Clerk Typis	st	1,727.00	В	2,099.00	1.00
1452	Executive Secreta	ary II	2,309.00	В	2,806.00	1.00
1721	Senior Data Entry	Operator	1,626.00	В	1,975.00	0.50
			SubFu	nd Tota	l:	36.00
Subfu	ınd: 1G AGF AA	P GF-ANNUAL PROJEC	т			
1042	IS Engineer-Journ	ney	3,280.00	В	4,127.00	1.62
1043	IS Engineer-Senio	or	3,637.00	В	4,573.00	1.11
1044	IS Engineer-Princ	ripal	3,911.00	В	4,919.00	0.54
1053	IS Business Analy	st-Senior	3,065.00	В	3,853.00	5.69
1054	IS Business Analy	/st-Principal	3,549.00	В	4,462.00	7.35
1063	IS Programmer A	nalyst-Senior	2,777.00	В	3,496.00	1.62
1064	IS Programmer A	nalyst-Principal	3,232.00	В	4,066.00	2.85
1070	IS Project Directo	or	3,911.00	В	4,919.00	1.00
1824	Principal Administ	trative Analyst	3,346.00	В	4,067.00	1.08
5504	Project Manager	II	4,989.00	В	4,989.00	1.08
5506	Project Manager	III	6,055.00	В	6,055.00	0.54
TEMPM	Temporary - Misc	cellaneous	0.00	В	0.00	2.08
			SubFu	nd Tota	l:	26.56
Subf	und: 1G AGF AC	CP GF-CONTINUING PR	OJECTS			
1042	IS Engineer-Journ		3,280.00	В	4,127.00	0.92
1043	IS Engineer-Senio		3,637.00	В	4,573.00	1.88
	IS Engineer-Princ		3,911.00	В	, 4,919.00	0.46
1044	15 Engineer Fine	.ipai	3,311.00		1,515.00	0.10

Job Cod	e Title	Low Type High F
CON	CONTROLLER	
Prog	ram: FDC PAYROLL AND P	ERSONNEL SERVICES
Subf	und: 1G AGF ACP GF-CONTINUING	G PROJECTS
1054	IS Business Analyst-Principal	3,549.00 B 4,462.00 7.6
1063	IS Programmer Analyst-Senior	2,777.00 B 3,496.00 1.3
1064	IS Programmer Analyst-Principal	3,232.00 B 4,066.00 3.1
1823	Senior Administrative Analyst	2,890.00 B 3,513.00 0.4
1824	Principal Administrative Analyst	3,346.00 B 4,067.00 0.4
5504	Project Manager II	4,989.00 B 4,989.00 0.9
5506	Project Manager III	6,055.00 B 6,055.00 0.4
		SubFund Total: 20.4
		Program Total: 83.0
Prog	ram: FDG ACCOUNTING O	PERATIONS AND SYSTEMS
Subf		CT-CONTROLLED
0932	Manager IV	4,075.00 B 5,200.00 2.0
0933	Manager V	4,397.00 B 5,612.00 1.0
0953	Deputy Director III	4,717.00 B 6,019.00 1.0
1003	IS Operator-Senior	1,994.00 B 2,424.00 1.0
1053	IS Business Analyst-Senior	3,065.00 B 3,853.00 1.0
1054	IS Business Analyst-Principal	3,549.00 B 4,462.00 2.0
1063	IS Programmer Analyst-Senior	2,777.00 B 3,496.00 1.0
1064	IS Programmer Analyst-Principal	3,232.00 B 4,066.00 1.0
1070	IS Project Director	3,911.00 B 4,919.00 2.0
1452	Executive Secretary II	2,309.00 B 2,806.00 1.0
1632	Senior Account Clerk	1,881.00 B 2,287.00 2.0
1652	Accountant II	2,297.00 B 2,793.00 14.0
1654	Accountant III	2,779.00 B 3,378.00 10.0
1657	Accountant IV	3,217.00 B 3,910.00 11.0
1823	Senior Administrative Analyst	2,890.00 B 3,513.00 4.0
1825	Prinicipal Administrative Analyst II	3,661.00 B 4,449.00 2.0
1842	Management Assistant	2,252.00 B 2,737.00 1.0
		SubFund Total: 57.0
		Program Total: 57.0
Prog	ram: FDO CITY SERVICES	3
Subf		
0922	Manager I	3,282.00 B 4,188.00 6.0
0931	Manager III	3,799.00 B 4,848.00 3.0
0933	Manager V	4,397.00 B 5,612.00 1.0
		1,007.00 0 0,012.00 1.0

Job Code	Title		Low	Туре	High	FTE
CON	CONTROLLER					
Progra	am: FDO	CITY SERVICES AUDITOR				
Subfu	nd: 1G AGF AAP	GF-ANNUAL PROJECT				
0953	Deputy Director III		4,717.00	В	6,019.00	1.00
1053	IS Business Analyst-S	Senior	3,065.00	В	3,853.00	2.00
1241	Personnel Analyst		2,131.00	В	3,137.00	1.00
1684	Auditor II		2,933.00	В	3,566.00	15.00
1686	Auditor III		3,295.00	В	4,006.00	9.00
1803	Performance Analyst	I	2,074.00	В	2,521.00	3.00
1805	Performance Analyst	II	2,933.00	В	3,566.00	12.00
1822	Administrative Analys	t	2,449.00	В	2,977.00	2.00
1823	Senior Administrative	Analyst	2,890.00	В	3,513.00	1.00
1825	Prinicipal Administrati	ive Analyst II	3,661.00	В	4,449.00	1.00
1844	Senior Management A	Assistant	2,582.00	В	3,138.00	2.00
1867	Auditor I		2,145.00	В	2,607.00	5.00
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	2.01
			SubFu	und Tota	l:	66.01
			Progra	am Total	:	66.01
Progr	am: FDX	BUDGET & PAYROLL SYST	EM			
Subfu		GF-CONTINUING PROJECT	-S			
1054	IS Business Analyst-P		3,549.00	В	4,462.00	1.00
1824	Principal Administrati		3,346.00	В	4,067.00	1.00
-0-	, , , , , , , , , , , , , , , , , , ,			und Tota	·	2.00
				am Total		2.00
Progr	am: FEB	MANAGEMENT, BUDGET A	_		•	2.00
_				13		
Subfu		GF-NON-PROJECT-CONTR		ь	4 402 00	1.00
0923	Manager II		3,520.00	В	4,492.00	1.00 2.00
0931	Manager III		3,799.00	В	4,848.00	1.00
0952	Deputy Director II		3,799.00	В	4,848.00	1.00
0953	Deputy Director III		4,717.00	В	6,019.00	1.00
0955	Deputy Director V		5,722.00	В	7,303.00	
0965	Department Head V		7,668.00	В	9,787.00	1.00
1023	IS Administrator III	Nai	3,018.00	В	3,668.00	1.00
1054	IS Business Analyst-F		3,549.00	В	4,462.00	2.00
1203	Personnel Technician		2,069.00	В	2,514.00	1.00
1222	Senior Payroll And Pe		2,124.00	В	2,582.00	1.00
1244	Senior Personnel Ana		3,018.00	В	3,668.00	1.00
1452	Executive Secretary I	II.	2,309.00	В	2,806.00	1.00

Job Code	Title	e		Low	Type	High	FTE
CON	CON	ITROLLER					
Progra	m:	FEB	MANAGEMENT, BUDG	ET AND ANALYS	SIS		
Subfur	nd:	1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
1574	Exe	cutive Assistant T	o The Controller	2,752.00	В	3,346.00	1.00
1649	Acc	ountant Intern		1,996.00	В	2,095.00	1.00
1652	Acc	ountant II		2,297.00	В	2,793.00	3.00
1654	Acc	ountant III		2,779.00	В	3,378.00	3.00
1823	Sen	ior Administrative	Analyst	2,890.00	В	3,513.00	4.00
1824	Prin	ncipal Administrati	ve Analyst	3,346.00	В	4,067.00	1.00
1825	Prin	nicipal Administrat	ive Analyst II	3,661.00	В	4,449.00	2.00
1842	Mar	nagement Assistar	nt	2,252.00	В	2,737.00	1.00
TEMPM	Ten	nporary - Miscella	neous	0.00	В	0.00	0.27
				SubF	und Tota	l:	30.27
				Progr	am Tota	l:	30.27
Progra	m:	FFG	PUBLIC FINANCE				
Subfur	nd:	1G AGF ACP	GF-CONTINUING PRO	JECTS			
0933	Mar	nager V		4,397.00	В	5,612.00	1.00
1822	Adr	ninistrative Analys	t	2,449.00	В	2,977.00	1.00
1824	Prin	cipal Administrati	ve Analyst	3,346.00	В	4,067.00	1.00
				SubFi	und Tota	l:	3.00
				Progr	am Tota	l:	3.00
Progra	m:	FFM	ECONOMIC ANALYSIS				
Subfur	nd:	1G AGF ACP	GF-CONTINUING PRO	JECTS			
0922	Mar	nager I		3,282.00	В	4,188.00	1.00
0931	Mar	nager III		3,799.00	В	4,848.00	1.00
				SubFi	und Tota	l:	2.00
					am Tota		2.00
					rtment T		243.32

Job Code	Title		Low	Туре	High	FTE
СРС	CITY PLANNING					
Progra	am: FAH	LONG RANGE PLANNIN	IG			
Subfu	ind: 1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
0952	Deputy Director II		3,799.00	В	4,848.00	1.00
1452	Executive Secretary	II	2,309.00	В	2,806.00	0.75
5277	Planner I		2,084.00	В	2,533.00	1.00
5278	Planner II		2,533.00	В	3,080.00	5.95
5293	Planner IV		3,566.00	В	4,334.00	4.15
5320	Illustrator And Art Do	esigner	2,354.00	В	2,862.00	1.00
TEMPM	Temporary - Miscella	ineous	0.00	В	0.00	1.55
			SubFur	nd Tota	l :	15.40
Subfu	ind: 1G AGF ACP	GF-CONTINUING PROJ	ECTS			
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1822	Administrative Analy	st	2,449.00	В	2,977.00	1.00
5278	Planner II		2,533.00	В	3,080.00	1.00
5291	Planner III		3,005.00	В	3,653.00	3.00
5293	Planner IV		3,566.00	В	4,334.00	1.00
9775	Senior Community D	evelopment Specialist	3,189.00	В	3,873.00	1.00
			SubFu	nd Tota	l:	8.00
Subfu	ind: 1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
5278	Planner II		2,533.00	В	3,080.00	1.98
5291	Planner III		3,005.00	В	3,653.00	6.22
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	0.10
			SubFu	nd Tota	l:	8.30
Subfu	ınd: 2S NDF GNC	GRANTS; NON-PROJEC	T; CONTINUING	ì		
5278	Planner II		2,533.00	В	3,080.00	1.07
5291	Planner III		3,005.00	В	3,653.00	0.78
			SubFu	nd Tota	l:	1.85
			Progra	m Total	:	33.55
Progr	am: FDP	CURRENT PLANNING				
Subfu		GF-NON-PROJECT-CON	NTROLLED			
0952	Deputy Director II		3,799.00	В	4,848.00	1.00
1402	Junior Clerk		1,394.00	В	1,690.00	3.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	3.25
1450	Executive Secretary	I	2,074.00	В	2,521.00	1.50
5277	Planner I		2,084.00	В	2,533.00	6.00
						0.00
5278	Planner II		2,533.00	В	3,080.00	8.00

Job Code	e Title		Low	Туре	High	FTE
СРС	CITY PLANNING					
Prog	ram: FDP	CURRENT PLANNING				
Subf	und: 1G AGF AAA	GF-NON-PROJECT-CONT	ROLLED			
5293	Planner IV		3,566.00	В	4,334.00	8.50
5322	Graphic Artist		1,791.00	В	2,178.00	1.00
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	0.11
			SubFu	ınd Tota	1:	57.15
Subf	und: 1G AGF WOF	GENERAL FUND WORK O	RDER FUND			
5291	Planner III		3,005.00	В	3,653.00	2.46
			SubFu	und Tota	l:	2.46
Subfu	und: 2S NDF PCE	PLANNING CODE ENFOR	CEMENT FUN	D		
5278	Planner II		2,533.00	В	3,080.00	2.00
5291	Planner III		3,005.00	В	3,653.00	1.25
			SubFu	ınd Tota	l:	3.25
			Progra	am Tota	l:	62.86
Progr	ram: FEF	ADMINISTRATION/PLANI				
Subfu		GF-NON-PROJECT-CONTI				
0923	Manager II		3,520.00	В	4,492.00	0.15
0932	Manager IV		4,075.00	В	5,200.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	1.00
0952	Deputy Director II		3,799.00	В	4,848.00	1.00
0953	Deputy Director III		4,717.00	В	6,019.00	1.00
0964	Department Head IV		6,170.00	В	7,875.00	1.00
1022	IS Administrator II		2,483.00	В	3,018.00	1.00
1023	IS Administrator III		3,018.00	В	3,668.00	1.00
1042	IS Engineer-Journey		3,280.00	В	4,127.00	1.00
1052	IS Business Analyst		2,645.00	В	3,330.00	1.00
1064	IS Programmer Analy	st-Principal	3,232.00	В	4,066.00	1.00
1070	IS Project Director		3,911.00	В	4,919.00	1.00
1241	Personnel Analyst		2,131.00	В	3,137.00	1.00
1402	Junior Clerk		1,394.00	В	1,690.00	1.00
1404	Clerk		1,517.00	В	1,840.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	2.75
1450	Executive Secretary I		2,074.00	В	2,521.00	2.50
1452	Executive Secretary I	I	2,309.00	В	2,806.00	0.25
1454	Executive Secretary I	II .	2,507.00	В	3,047.00	1.00
1632	Senior Account Clerk		1,881.00	В	2,287.00	1.00

Job Code	Title		Low	Type	High	FTE
СРС	CITY PLANNING					
Progra	ım: FEF	ADMINISTRATION/P	LANNING			
Subfu	nd: 1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED			
1654	Accountant III		2,779.00	В	3,378.00	1.00
1822	Administrative Analys	t	2,449.00	В	2,977.00	2.00
1823	Senior Administrative	Analyst	2,890.00	В	3,513.00	2.00
1825	Prinicipal Administrati	ive Analyst II	3,661.00	В	4,449.00	1.00
5283	Planner V		4,229.00	В	5,140.00	0.77
5291	Planner III		3,005.00	В	3,653.00	1.50
5293	Planner IV		3,566.00	В	4,334.00	0.50
9382	Government And Pub	lic Affairs Manager	3,566.00	В	4,334.00	1.00
			SubFu	ınd Tota	l:	32.42
Subfu	nd: 1G AGF ACP	GF-CONTINUING PR	OJECTS			
1070	IS Project Director		3,911.00	В	4,919.00	1.00
			SubFu	ınd Tota	l:	1.00
			Progra	am Total	:	33.42
Progra	am: FFP	MAJOR ENVIRONME	NTAL ANALYSIS/P	LANNIN	G	
Subfu	nd: 1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED			
0932	Manager IV		4,075.00	В	5,200.00	1.00
5277	Planner I		2,084.00	В	2,533.00	1.00
5278	Planner II		2,533.00	В	3,080.00	4.00
5298	Planner III-Environm	ental Review	3,005.00	В	3,653.00	8.34
5299	Planner IV-Environme	ental Review	3,566.00	В	4,334.00	7.00
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	0.12
			SubFu	ınd Tota	l:	21.46
Subfu	nd: 1G AGF WOF	GENERAL FUND WO	RK ORDER FUND			
5278	Planner II		2,533.00	В	3,080.00	1.00
5291	Planner III		3,005.00	В	3,653.00	1.00
5298	Planner III-Environm	ental Review	3,005.00	В	3,653.00	1.66
TEMPM	Temporary - Miscella		0.00	В	0.00	0.87
			SubFu	ınd Tota	l:	4.53
				am Tota		25.99
			_	tment T		155.82

Job Code	Title		Low	Туре	High	FTE	
CSC C	CIVIL SERVICE COM	MISSION					
Program: FCV CIVIL SERVICE COMMISSION							
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED							
0114	0114 Board/Commission Member, Group V 100.00 M 100.00						
0951	Deputy Director I		3,282.00	В	4,188.00	1.00	
0961	Department Head I		4,075.00	В	5,200.00	1.00	
1203	Personnel Technician		2,069.00	В	2,514.00	2.00	
1244	Senior Personnel Anal	yst	3,018.00	В	3,668.00	1.00	
1426	Senior Clerk Typist		1,727.00	В	2,099.00	1.00	
TEMPM	Temporary - Miscellar	eous	0.00	В	0.00	0.02	
			SubFu	nd Tota	l:	6.02	
			Progra	am Tota	l:	6.02	
		C	SC Depar	tment T	otal:	6.02	

Job Code	Title		Low	Туре	High	FTE
CSS	CHILD SUPPORT SERV	ICES				
Progra	m: CAF	CHILD SUPPORT SER	VICES PROGRAM			
Subfur	nd: 2S CSS ANP	CSS-OPERATING-NO	N-PROJECT FUND			
0922	Manager I		3,282.00	В	4,188.00	4.00
0923	Manager II		3,520.00	В	4,492.00	1.00
0953	Deputy Director III		4,717.00	В	6,019.00	1.00
0963	Department Head III		5,368.00	В	6,851.00	1.00
1023	IS Administrator III		3,018.00	В	3,668.00	2.00
1024	IS Administrator-Super	visor	3,248.00	В	3,948.00	1.00
1222	Senior Payroll And Pers	onnel Clerk	2,124.00	В	2,582.00	1.00
1404	Clerk		1,517.00	В	1,840.00	8.00
1424	Clerk Typist		1,577.00	В	1,914.00	2.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	4.00
1446	Secretary II		1,904.00	В	2,314.00	2.00
1450	Executive Secretary I		2,074.00	В	2,521.00	1.00
1630	Account Clerk		1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk		1,881.00	В	2,287.00	1.00
1652	Accountant II		2,297.00	В	2,793.00	1.00
1654	Accountant III		2,779.00	В	3,378.00	1.00
1844	Senior Management As	sistant	2,582.00	В	3,138.00	1.00
4320	Cashier I		1,577.00	В	1,914.00	1.00
8158	Child Support Officer II		2,188.00	В	2,660.00	62.00
8159	Child Support Officer II	I	2,607.00	В	3,169.00	17.00
8177	Attorney (Civil/Criminal)	3,789.00	В	6,638.00	3.00
8182	Head Attorney, Civil An	d Criminal	5,876.00	В	7,143.00	1.00
			SubFu	ınd Tota	l:	117.00
			Progra	am Tota	l:	117.00
			CSS Depar	tment T	otal:	117.00

Job Code	Title		Low	Туре	High	FTE
DAT	DISTRICT ATTORNI	Υ				
Progr	am: AIA	FELONY PROSECUTION	NC			
Subfu	nd: 1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
0931	Manager III		3,799.00	В	4,848.00	0.80
0932	Manager IV		4,075.00	В	5,200.00	1.00
8129	Victim/Witness Inves	tigator I	2,014.00	В	2,449.00	1.00
8131	Victim/Witness Inves	tigator II	2,209.00	В	2,685.00	1.00
8133	Victim/Witness Inves	tigator III	2,632.00	В	3,199.00	0.06
8135	Assistant Chief Victin	n/Witness Investiga	2,862.00	В	3,479.00	0.75
8146	District Attorney's In	vestigator	3,035.00	В	3,873.00	16.93
8147	Senior District Attorn	ey's Investigator	3,295.00	В	4,206.00	6.85
8148	Chief District Attorne	y's Investigator	4,717.00	В	6,019.00	1.00
8149	Assistant Chief Distri	ct Attorney's Inve	3,513.00	В	4,484.00	2.00
8150	Principal District Atto	rney's Investigat	3,799.00	В	4,848.00	2.00
8177	Attorney (Civil/Crimin	nal)	3,789.00	В	6,638.00	75.05
8181	Assistant Chief Attor	6,170.00	В	7,500.00	2.00	
8182	Head Attorney, Civil	And Criminal	5,876.00	В	7,143.00	13.15
8183	Assistant Chief Attor	ney II	6,479.00	В	7,875.00	2.00
9910	Public Service Traine	e	0.00	С	0.00	0.00
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	0.27
			SubFu	nd Tota	l :	125.86
Subfu	nd: 1G AGF ACP	GF-CONTINUING PRO	DJECTS			
8146	District Attorney's In	vestigator	3,035.00	В	3,873.00	1.00
8177	Attorney (Civil/Crimi	nal)	3,789.00	В	6,638.00	1.40
			SubFu	nd Tota):	2.40
Subfu	nd: 2S PPF DAF	DA-SPECIAL REVENU				
8132	District Attorney's In		2,079.00	В	2,654.00	1.00
8133	Victim/Witness Inves	_	2,632.00	В	3,199.00	2.00
	·	J	i de la companya de	nd Tota	·	3.00
				m Total		131.26
Progr	am: AID	CAREER CRIMINAL P			•	
Subfu		GF-CONTINUING PRO				
1458	Legal Secretary I	OF CONTINUING FRO	2,209.00	D	2 695 00	1.00
8132	District Attorney's In	vectigative Assist	· ·	В	2,685.00	
8147	Senior District Attorn		2,079.00 3,295.00	В	2,654.00	0.25
8177	Attorney (Civil/Crimi	· ·		В	4,206.00	1.00
8182	Head Attorney, Civil	· ·	3,789.00 5,876.00	B B	6,638.00	2.90
0102	ricua Attorney, Civil	And Chinifial	· ·		7,143.00	0.65 5.80
			Subhui	nd Tota		5.80

Job Code	Title		Low	Туре	High	FTE
DAT	DISTRICT ATTORNE	Υ				
Progra	am: AID	CAREER CRIMINAL PR	OSECUTION			
			Progra	m Total	:	5.80
Progra	am: AIE	WORK ORDERS & GRA	ANTS			
Subfu	nd: 1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
8132	District Attorney's In	vestigative Assist	2,079.00	В	2,654.00	0.51
8133	Victim/Witness Inves	tigator III	2,632.00	В	3,199.00	2.00
8146	District Attorney's In	vestigator	3,035.00	В	3,873.00	2.00
8147	Senior District Attorn	ey's Investigator	3,295.00	В	4,206.00	1.00
8149	Assistant Chief Distri	ct Attorney's Inve	3,513.00	В	4,484.00	1.00
8173	Legal Assistant		2,365.00	В	2,874.00	1.00
8177	Attorney (Civil/Crimin	nal)	3,789.00	В	6,638.00	4.85
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	1.14
			SubFu	nd Tota	l:	13.50
Subfu	nd: 2S PPF ARA	AMERICAN RECOVERY	AND REINVEST	MENT A	ст	
8177	Attorney (Civil/Crimin	nal)	3,789.00	В	6,638.00	4.00
			SubFu	nd Tota	l:	4.00
Subfu	nd: 2S PPF GNC	GRANTS; NON-PROJEC	CT; CONTINUING	i		
1458	Legal Secretary I		2,209.00	В	2,685.00	0.25
8129	Victim/Witness Inves	tigator I	2,014.00	В	2,449.00	12.75
8131	Victim/Witness Inves	tigator II	2,209.00	В	2,685.00	2.10
8132	District Attorney's In	vestigative Assist	2,079.00	В	2,654.00	1.80
8133	Victim/Witness Inves	tigator III	2,632.00	В	3,199.00	3.00
8135	Assistant Chief Victin	n/Witness Investiga	2,862.00	В	3,479.00	4.26
8137	Chief Victim/Witness	Investigator	3,179.00	В	3,862.00	1.00
8146	District Attorney's In	vestigator	3,035.00	В	3,873.00	3.82
8147	Senior District Attorn	ey's Investigator	3,295.00	В	4,206.00	0.30
8150	Principal District Atto	rney's Investigat	3,799.00	В	4,848.00	0.20
8177	Attorney (Civil/Crimin	nal)	3,789.00	В	6,638.00	9.82
8182	Head Attorney, Civil	And Criminal	5,876.00	В	7,143.00	1.20
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	0.52
			SubFu	nd Tota	l:	41.02
			Progra	m Tota	l:	58.52
Progra	am: AIF	MISDEMEANOR PROS	ECUTION			
Subfu	nd: 1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
8132	District Attorney's In	vestigative Assist	2,079.00	В	2,654.00	4.00
8177	Attorney (Civil/Crimi	nal)	3,789.00	В	6,638.00	14.00
			SubFu	nd Tota	l:	18.00

Job Code	e Title		Low	Type	High	' FTE
DAT	DISTRICT ATTORN	EY				
Progr	am: AIF	MISDEMEANOR PROSE	ECUTION			
			Progra	m Tota	ł:	18.00
Progr	am: AIH	CHILD ABDUCTION				
Subfu	ınd: 1G AGF ACP	GF-CONTINUING PROJ	JECTS			
8131	Victim/Witness Inve	stigator II	2,209.00	В	2,685.00	1.00
8146	District Attorney's Ir	vestigator	3,035.00	В	3,873.00	3.00
8147	Senior District Attorn	ney's Investigator	3,295.00	В	4,206.00	1.00
8149	Assistant Chief Distr	ct Attorney's Inve	3,513.00	В	4,484.00	1.00
8177	Attorney (Civil/Crimi	nal)	3,789.00	В	6,638.00	1.00
			SubFund Total:			7.00
			Progra	m Tota	l:	7.00
Progra	am: AII	SUPPORT SERVICES				
Subfu	ınd: 1G AGF AAA	GF-NON-PROJECT-COM	NTROLLED			
0923	Manager II		3,520.00	В	4,492.00	1.00
0931	Manager III		3,799.00	В	4,848.00	1.00
1022	IS Administrator II	2,483.00	В	3,018.00	1.00	
1023	IS Administrator III		3,018.00	В	3,668.00	1.00
1043	IS Engineer-Senior		3,637.00	В	4,573.00	1.00
1404	Clerk		1,517.00	В	1,840.00	2.00
1458	Legal Secretary I		2,209.00	В	2,685.00	6.78
1520	Confidential Secretar	y To District Attor	2,685.00	В	3,263.00	1.00
1824	Principal Administrat	ive Analyst	3,346.00	В	4,067.00	1.00
8104	Victim & Witness Te	chnician	1,642.00	В	1,994.00	1.00
8131	Victim/Witness Inves	stigator II	2,209.00	В	2,685.00	3.90
8132	District Attorney's In	vestigative Assist	2,079.00	В	2,654.00	18.31
8133	Victim/Witness Inves	stigator III	2,632.00	В	3,199.00	7.00
8173	Legal Assistant		2,365.00	В	2,874.00	1.00
			SubFu	nd Tota	l:	46.99
			Progra	m Tota	l:	46.99
Progra	am: AIJ	FAMILY VIOLENCE PRO	OGRAM			
Subfu	ind: 1G AGF ACP	GF-CONTINUING PROJ	IECTS			
8129	Victim/Witness Inve	stigator I	2,014.00	В	2,449.00	2.90
8135	Assistant Chief Victir	n/Witness Investiga	2,862.00	В	3,479.00	0.64
8177	Attorney (Civil/Crimi	nal)	3,789.00	В	6,638.00	0.42
			SubFu	nd Tota	l:	3.96
			Progra	m Total	l:	3.96
Progr	am: ASI	ADMINISTRATION - C				

Job Code	Title	e		Low	Type	High	FTE
DAT	DI51	TRICT ATTORNE	Υ				
Progra	am:	ASI	ADMINISTRATION - CRIMI	NAL & CIVII	-		
Subfu	nd:	1G AGF AAA	GF-NON-PROJECT-CONTRO	DLLED			
0932	Mar	nager IV		4,075.00	В	5,200.00	2.00
0943	Mar	nager VIII		5,722.00	В	7,303.00	1.00
8198	Dist	trict Attorney		8,141.56	В	8,141.56	1.00
				SubFu	nd Tota	l :	4.00
				Progra	am Total	:	4.00
			D	AT Depar	tment T	otal:	275.53

Budgeted Position Counts by Department and Job Code

Job Cod	e Title	2		Low	Туре	High	FTE
DBI	DEPA	RTMENT OF B	UILDING INSPECTION				
Prog	ram:	BAN	ADMINISTRATION/SU	PPORT SERVICE	S		
Subf	und:	2S BIF ANP	BIF-OPERATING-NONI	PROJECT FUND			
0923	Mar	nager II		3,520.00	В	4,492.00	1.77
0931	Man	nager III		3,799.00	В	4,848.00	1.00
0941	Man	nager VI		4,717.00	В	6,019.00	1.23
0953	Dep	uty Director III		4,717.00	В	6,019.00	1.00
0963	Dep	artment Head II	I	5,368.00	В	6,851.00	1.00
1004	IS C	perator-Analyst		2,188.00	В	2,660.00	1.00
1023	IS A	dministrator III		3,018.00	В	3,668.00	0.77
1043	IS E	ingineer-Senior		3,637.00	В	4,573.00	1.00
1044	IS E	ingineer-Principa	I	3,911.00	В	4,919.00	2.00
1052	IS B	Business Analyst		2,645.00	В	3,330.00	2.54
1053	IS B	Susiness Analyst-	Senior	3,065.00	В	3,853.00	4.00
1054	IS B	Susiness Analyst-	Principal	3,549.00	В	4,462.00	1.00
1070	IS P	roject Director		3,911.00	В	4,919.00	1.77
1203	Pers	sonnel Technicia	า	2,069.00	В	2,514.00	1.00
1220	Payı	roll Clerk		1,936.00	В	2,354.00	1.00
1404	Cler	k		1,517.00	В	1,840.00	1.00
1406	Seni	ior Clerk		1,573.00	В	1,909.00	1.00
1408	Prin	cipal Clerk		2,074.00	В	2,521.00	5.54
1410	Chie	ef Clerk		2,377.00	В	2,890.00	1.00
1426	Seni	ior Clerk Typist		1,727.00	В	2,099.00	5.00
1446	Seci	retary II		1,904.00	В	2,314.00	1.00
1452	Exe	cutive Secretary	II	2,309.00	В	2,806.00	1.00
1555	Seci	retary, Building I	nspection Commissio	2,726.00	В	3,313.00	1.00
1632	Sen	ior Account Clerk	<	1,881.00	В	2,287.00	1.00
1652	Acco	ountant II		2,297.00	В	2,793.00	1.00
1654	Acco	ountant III		2,779.00	В	3,378.00	1.00
1657	Acco	ountant IV		3,217.00	В	3,910.00	0.77
1752	Sen	ior Microphoto/I	maging Technician	1,765.00	В	2,145.00	3.00
1823	Sen	ior Administrativ	e Analyst	2,890.00	В	3,513.00	2.00
1824	Prin	cipal Administrat	ive Analyst	3,346.00	В	4,067.00	1.00
1840	Juni	or Management	Assistant	1,985.00	В	2,412.00	1.00
4321	Cas	hier II		1,686.00	В	2,048.00	2.00
TEMPM	Tem	nporary - Miscella	aneous	0.00	В	0.00	1.00
				SubFu	nd Tota	l:	52.39

Subfund: 2S BIF CPR BIF-CONTINUING PROJECTS

Job Code Title		Low	Туре	High	FTE
DBI DEPARTMENT OF BU	ILDING INSPECTION				
Program: BAN	ADMINISTRATION/SUPP	ORT SERVICES	5		
Subfund: 2S BIF CPR	BIF-CONTINUING PROJE	CTS			
1023 IS Administrator III		3,018.00	В	3,668.00	0.23
1052 IS Business Analyst		2,645.00	В	3,330.00	0.46
1070 IS Project Director		3,911.00	В	4,919.00	0.23
		SubFu	nd Tota	l:	0.92
		Progra	m Total	:	53.31
Program: BIS	INSPECTION SERVICES				
Subfund: 2S BIF ANP	. BIF-OPERATING-NONPR	OJECT FUND			
0953 Deputy Director III		4,717.00	В	6,019.00	1.00
1408 Principal Clerk		2,074.00	В	2,521.00	8.00
1410 Chief Clerk		2,377.00	В	2,890.00	0.77
1424 Clerk Typist		1,577.00	В	1,914.00	2.00
1426 Senior Clerk Typist		1,727.00	В	2,099.00	15.00
1444 Secretary I		1,646.00	В	1,999.00	1.00
1446 Secretary II		1,904.00	В	2,314.00	1.00
6242 Plumbing Inspector		3,346.00	В	4,067.00	12.77
6244 Chief Plumbing Inspe	ctor	4,067.00	В	4,943.00	1.00
6246 Senior Plumbing Insp	ector	3,689.00	В	4,484.00	3.77
6248 Electrical Inspector		3,346.00	В	4,067.00	15.77
6249 Senior Electrical Inspe	ector	3,689.00	В	4,484.00	3.00
6250 Chief Electrical Inspec	ctor	4,067.00	В	4,943.00	1.00
6270 Housing Inspector		3,194.00	В	3,881.00	23.00
6272 Senior Housing Inspe	ector	3,520.00	В	4,278.00	5.00
6274 Chief Housing Inspec	tor	3,881.00	В	4,717.00	1.00
6331 Building Inspector		3,346.00	В	4,067.00	33.31
6333 Senior Building Inspe	ctor	3,689.00	В	4,484.00	7.00
6334 Chief Building Inspect	tor	4,067.00	В	4,943.00	2.00
TEMPM Temporary - Miscellar	neous	0.00	В	0.00	4.44
		SubFu	nd Tota	l:	141.83
		Progra	m Total	l:	141.83
Program: BPS	PLAN REVIEW SERVICES	5			
Subfund: 2S BIF ANP	BIF-OPERATING-NONPR	OJECT FUND			
0111 Board/Commission M	ember, Group II	25.00	D	25.00	0.00
0941 Manager VI		4,717.00	В	6,019.00	1.00
0953 Deputy Director III		4,717.00	В	6,019.00	1.00
1408 Principal Clerk		2,074.00	В	2,521.00	13.00

Job Code	Title		Low	Type	High	FTE
DBI DE	EPARTMENT OF BU	ILDING INSPECTION				
Program	: BPS	PLAN REVIEW SERVICES				
Subfund	: 2S BIF ANP	BIF-OPERATING-NONPROJ	ECT FUND			
1410	Chief Clerk		2,377.00	В	2,890.00	2.00
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1426	Senior Clerk Typist	·	1,727.00	В	2,099.00	3.00
1446	Secretary II		1,904.00	В	2,314.00	2.00
1452 E	Executive Secretary I	I	2,309.00	В	2,806.00	1.00
1842 N	Management Assistar	t	2,252.00	В	2,737.00	1.00
5203 A	Assistant Engineer		2,847.00	В	3,460.00	1.00
5207 A	Associate Engineer		3,313.00	В	4,028.00	4.00
5212 E	Engineer/Architect Pr	incipal	5,151.00	В	6,260.00	1.00
5214 E	Building Plans Engine	er	4,229.00	В	5,140.00	2.00
5218	Structural Engineer		4,229.00	В	5,140.00	3.00
5241 E	Engineer		3,836.00	В	4,662.00	11.00
5293 F	Planner IV		3,566.00	В	4,334.00	1.00
6331 E	Building Inspector		3,346.00	В	4,067.00	8.00
6334 (Chief Building Inspect	cor	4,067.00	В	4,943.00	2.00
TEMPM 7	Temporary - Miscellar	neous	0.00	В	0.00	0.40
			SubFu	ınd Total	l:	58.40
			Progra	am Total	:	58.40
				tment To		253.54

Job C	ode Title			Low	/ Туре	High	FTE
DPH	PUBLI	C HEALTH					
Pr	ogram: I	D1F	SFGH - ACUTE CAI	RE - FORENSICS	5		
Su	ıbfund:	5H AAA AAA	SFGH-OPERATING	-NON-PROJ-CO	NŢROLLED	FD	
1428	Unit C	Clerk		1,835	5.00 B	2,230.00	1.00
2303	Menta	al Health Rehabili	tation Worker	1,565	5.00 B	1,899.00	1.80
2305	Psych	iatric Technician		2,124	I.00 B	2,582.00	3.00
2320	Regis	tered Nurse		3,718	3.00 B	4,884.00	8.00
2324	Nursi	ng Supervisor		4,985	5.00 B	7,258.00	1.00
P103	Specia	al Nurse		4,647	7.00 B	6,106.00	5.00
				S	ubFund To	tal:	19.80
				Р	rogram Tol	tal:	19.80
Pr	ogram: l	D1H	SFGH - ACUTE CAI	RE - HOSPITAL			
Su	ıbfund:	5H AAA AAA	SFGH-OPERATING	-NON-PROJ-CO	NTROLLED	FD	
0922	Mana	ger I		3,282	2.00 B	4,188.00	6.00
0923	Mana	ger II		3,520	0.00 B	4,492.00	5.00
0931	Mana	ger III		3,799	9.00 B	4,848.00	9.00
0932	Mana	ger IV		4,075	5.00 B	5,200.00	2.00
0933	Mana	ger V		4,397	7.00 B	5,612.00	4.93
0941	Mana	ger VI		4,717	7.00 B	6,019.00	7.00
0942	Mana	ger VII		5,051	L.00 B	6,446.00	1.00
0943	Mana	ger VIII		5,722	2.00 B	7,303.00	2.00
1021	IS Ad	ministrator I		2,043	3.00 B	2,483.00	9.00
1022	IS Ad	ministrator II		2,483	3.00 B	3,018.00	9.00
1024	IS Ad	ministrator-Supe	rvisor	3,248	3.00 B	3,948.00	1.00
1041	IS En	gineer-Assistant		2,963	3.00 B	3,725.00	1.00
1042	IS En	gineer-Journey		3,280).00 B	4,127.00	1.00
1043	IS En	gineer-Senior		3,637	7.00 B	4,573.00	2.00
1044	IS En	gineer-Principal		3,911	L.00 B	4,919.00	3.00
1052	IS Bu	siness Analyst		2,645	5.00 B	3,330.00	3.00
1054	IS Bu	siness Analyst-Pr	incipal	3,549	9.00 B	4,462.00	10.00
1062	IS Pro	ogrammer Analys	t	2,286	5.00 B	2,876.00	2.00
1063	IS Pro	ogrammer Analys	t-Senior	2,777	7.00 B	3,496.00	3.00
1064	IS Pro	ogrammer Analys	t-Principal	3,232	2.00 B	4,066.00	1.00
1070	IS Pro	oject Director		3,911	L.00 B	4,919.00	2.00
1071	IS Ma	anager		4,221	L.00 B	6,011.00	0.07
1161	Execu	utive Assistant To	The Administrator	3,581	L.00 B	4,352.00	1.00
1164	Admii	nistrator, SFGH N	ledical Center	8,081	L.00 B	9,822.00	1.00
1204	Senio	r Personnel Clerk		1,951	1.00 B	2,371.00	4.95

Job Code	e Title		Low	Туре	High	FTE
DPH	PUBLIC HEALTH					
Progi	ram: D1H	SFGH - ACUTE CARE	- HOSPITAL			
Subf	und: 5H AAA AAA	SFGH-OPERATING-N	ON-PROJ-CONTRO	LLED FI	D	
1220	Payroll Clerk		1,936.00	В	2,354.00	7.20
1222	Senior Payroll And P	ersonnel Clerk	2,124.00	В	2,582.00	4.00
1226	Chief Payroll And Pe	rsonnel Clerk	2,472.00	В	3,005.00	1.00
1241	Personnel Analyst		2,131.00	В	3,137.00	4.00
1244	Senior Personnel An	alyst	3,018.00	В	3,668.00	3.50
1314	Public Relations Office	cer	2,726.00	В	3,313.00	1.00
1404	Clerk		1,517.00	В	1,840.00	34.22
1406	Senior Clerk		1,573.00	В	1,909.00	36.04
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1422	Junior Clerk Typist		1,443.00	В	1,748.00	1.00
1428	Unit Clerk		1,835.00	В	2,230.00	28.58
1429	Nurses Staffing Assis	stant	1,690.00	В	2,053.00	12.89
1440	Medical Transcriber	Typist	1,835.00	В	2,230.00	4.00
1441	Senior Medical Transcriber Typist		1,909.00	В	2,319.00	1.00
1630	Account Clerk		1,626.00	В	1,975.00	10.00
1632	Senior Account Clerk	(1,881.00	В	2,287.00	7.00
1634	Principal Account Cle	erk	2,124.00	В	2,582.00	1.00
1635	Health Care Billing C	lerk I	1,773.00	В	2,156.00	1.00
1636	Health Care Billing C	lerk II	1,994.00	В	2,424.00	29.00
1637	Patient Accounts Cle	rk	2,069.00	В	2,514.00	14.77
1652	Accountant II		2,297.00	В	2,793.00	7.00
1654	Accountant III		2,779.00	В	3,378.00	3.00
1657	Accountant IV		3,217.00	В	3,910.00	2.00
1662	Patient Accounts Ass	sistant Supervisor	2,145.00	В	2,607.00	1.77
1663	Patient Accounts Sup	pervisor	2,449.00	В	2,977.00	4.00
1664	Patient Accounts Ma	nager	2,806.00	В	3,410.00	1.00
1670	Financial Systems Su	pervisor	3,744.00	В	4,551.00	1.00
1705	Communications Dis	patcher II	1,853.00	В	2,252.00	1.50
1708	Senior Telephone Op		1,658.00	В	2,014.00	12.00
1820	Junior Administrative	e Analyst	1,862.00	В	2,264.00	2.00
1823	Senior Administrativ	e Analyst	2,890.00	В	3,513.00	1.00
1825	Prinicipal Administra	· ·	3,661.00	В	4,449.00	1.00
1840	Junior Management		1,985.00	В	2,412.00	1.00
1924	Materials And Suppli		1,580.00	В	1,918.00	1.00
1932	Assistant Storekeepe	·	1,513.00	В	1,835.00	15.20
1934	Storekeeper		1,658.00	В	2,014.00	2.00

Potential	Job Code	Title	Low	Туре	High	FTE
Subfrorder SH AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FID 1938 Stores And Equipment Assistant Superviso 2,145.00 B 2,607.00 1.00 1942 Assistant Materials Coordinator 2,666.00 B 3,241.00 2.00 1950 Assistant Purchaser 1,946.00 B 2,365.00 1.00 2105 Patient Services Finance Technician 1,731.00 B 2,104.00 15.80 2106 Medical Staff Services Department Specia 1,955.00 B 2,377.00 3.00 2107 Medical Staff Services Department Analys 2,502.00 B 2,377.00 3.00 2107 Medical Records Technician 2,004.00 B 2,435.00 23.07 2112 Medical Records Technician 2,004.00 B 2,435.00 4.00 2112 Medical Records Technician 2,004.00 B 2,435.00 4.00 2112 Medical Records Technician 2,004.00 B 2,487.00 2.00 2202 Dental Aide 1,985.00<	DPH	PUBLIC HEALTH				
1938 Stores And Equipment Assistant Superviso 2,145.00 B 2,667.00 1.00 1942 Assistant Materials Coordinator 2,666.00 B 3,241.00 2.00 1944 Materials Coordinator 3,346.00 B 4,067.00 2.00 1950 Assistant Purchaser 1,946.00 B 2,365.00 1.00 2105 Patient Services Finance Technician 1,731.00 B 2,104.00 3.00 2106 Medical Staff Services Department Specia 1,955.00 B 2,377.00 3.00 2107 Medical Records Clerk 1,787.00 B 2,172.00 23.07 2112 Medical Records Technician 2,004.00 B 2,435.00 17.30 2112 Medical Records Technician Supervisor 2,342.00 B 2,487.00 4.00 2119 Health Care Analyst 2,521.00 B 2,487.00 4.00 2202 Dental Aide 1,985.00 B 2,482.00 8.0 6,542.00 3.3 230	Progra	am: D1H SFGH - ACUTE CARE - H	OSPITAL			
1942 Assistant Materials Coordinator 2,666.00 8 3,241.00 2.00 1944 Materials Coordinator 3,346.00 8 4,067.00 2.00 1950 Assistant Purchaser 1,946.00 8 2,365.00 1.00 2105 Patient Services Finance Technician 1,731.00 8 2,104.00 15.80 2106 Medical Staff Services Department Specia 1,955.00 8 2,377.00 3.00 2107 Medical Records Clerk 1,787.00 8 2,172.00 23.07 2110 Medical Records Technician 2,004.00 8 2,435.00 17.30 2112 Medical Records Technician Supervisor 2,342.00 8 2,487.00 4.00 2119 Health Care Analyst 2,521.00 8 2,412.00 2.00 2119 Health Care Analyst 2,521.00 8 2,412.00 2.00 2102 Dental Aide 1,985.00 8 2,412.00 2.0 2230 Nursing Assistant 1,985.00	Subfu	nd: 5H AAA AAA SFGH-OPERATING-NON-	PROJ-CONTRO	DLLED F	D	
1944 Materials Coordinator 3,346.00 B 4,067.00 2.00 1950 Assistant Purchaser 1,946.00 B 2,365.00 1.00 2105 Patient Services Finance Technician 1,731.00 B 2,377.00 3.00 2106 Medical Staff Services Department Specia 1,955.00 B 2,377.00 3.00 2107 Medical Staff Services Department Analys 2,502.00 B 2,377.00 3.00 2110 Medical Records Clerk 1,787.00 B 2,475.00 23.00 2112 Medical Records Technician 2,004.00 B 2,435.00 17.30 2114 Medical Records Technician Supervisor 2,342.00 B 2,435.00 4.00 2119 Health Care Analyst 2,521.00 B 2,471.00 2.00 2102 Dental Aide 1,985.00 B 2,412.00 2.00 2230 Physician Specialist 4,882.00 B 6,542.00 8.10 2302 Nursing Assistant 1,9	1938	Stores And Equipment Assistant Superviso	2,145.00	В	2,607.00	1.00
1950 Assistant Purchaser 1,946.00 B 2,365.00 1.00 2105 Patient Services Finance Technician 1,731.00 B 2,104.00 15.80 2106 Medical Staff Services Department Specia 1,955.00 B 2,377.00 3.00 2107 Medical Records Clerk 1,787.00 B 2,7172.00 23.07 2112 Medical Records Technician 2,004.00 B 2,435.00 4.00 2114 Medical Records Technician Supervisor 2,342.00 B 2,435.00 4.00 2119 Health Care Analyst 2,521.00 B 3,064.00 9.00 2119 Health Care Analyst 2,521.00 B 3,064.00 9.00 2119 Health Care Analyst 2,521.00 B 3,064.00 9.00 2102 Dental Aide 1,985.00 B 2,412.00 2.00 223 Physician Specialist 4,882.00 B 5,720.00 3.3 2302 Nursing Assistant 1,965.00 B	1942	Assistant Materials Coordinator	2,666.00	В	3,241.00	2.00
2105 Patient Services Finance Technician 1,731.00 B 2,104.00 15.80 2106 Medical Staff Services Department Specia 1,955.00 B 2,377.00 3.00 2107 Medical Staff Services Department Analys 2,502.00 B 3,041.00 2.00 2110 Medical Records Clerk 1,787.00 B 2,435.00 17.30 2112 Medical Records Technician Supervisor 2,342.00 B 2,435.00 17.30 2114 Medical Records Technician Supervisor 2,342.00 B 2,487.00 400 2119 Health Care Analyst 2,521.00 B 3,3664.00 9.00 2202 Dental Aide 1,985.00 B 2,412.00 2.00 2302 Physician Specialist 4,882.00 B 2,412.00 2.00 2303 Mursing Assistant 1,965.00 B 1,899.00 89.70 2310 Surgical Procedures Technician 2,145.00 B 2,657.00 17.60 2312 Licensed Vocation	1944	Materials Coordinator	3,346.00	В	4,067.00	2.00
2106 Medical Staff Services Department Specia 1,955.00 B 2,377.00 3.00 2107 Medical Staff Services Department Analys 2,502.00 B 3,041.00 2.00 2110 Medical Records Clerk 1,787.00 B 2,172.00 23.07 2112 Medical Records Technician 2,004.00 B 2,435.00 17.30 2114 Medical Records Technician Supervisor 2,342.00 B 2,847.00 4.00 2119 Health Care Analyst 2,521.00 B 3,064.00 9.00 2202 Dental Aide 1,985.00 B 2,412.00 2.00 2302 Nursing Assistant 1,965.00 B 2,388.00 8.10 2303 Mental Health Rehabilitation Worker 1,565.00 B 1,899.00 89.70 2310 Surgical Procedures Technician 2,145.00 B 2,607.00 17.60 2312 Licensed Vocational Nurse 2,115.00 B 2,571.00 30.64 2320 Registered Nurse	1950	Assistant Purchaser	1,946.00	В	2,365.00	1.00
2107 Medical Staff Services Department Analys 2,502.00 B 3,041.00 2.00 2110 Medical Records Clerk 1,787.00 B 2,172.00 23.07 2112 Medical Records Technician 2,004.00 B 2,435.00 17.30 2114 Medical Records Technician Supervisor 2,342.00 B 2,847.00 4.00 2119 Health Care Analyst 2,521.00 B 3,064.00 9.00 2202 Dental Aide 1,985.00 B 2,412.00 2.00 2303 Physician Specialist 4,882.00 B 6,542.00 0.33 2302 Nursing Assistant 1,965.00 B 2,388.00 8.10 2303 Mental Health Rehabilitation Worker 1,565.00 B 1,899.00 89.70 2310 Surgical Procedures Technician 2,145.00 B 2,607.00 17.60 2312 Licensed Vocational Nurse 2,115.00 B 2,607.00 17.60 2320 Registered Nurse 3,718.00<	2105	Patient Services Finance Technician	1,731.00	В	2,104.00	15.80
2110 Medical Records Clerk 1,787.00 8 2,172.00 23.07 2112 Medical Records Technician 2,004.00 8 2,435.00 17.30 2114 Medical Records Technician Supervisor 2,342.00 8 2,847.00 4.00 2119 Health Care Analyst 2,521.00 8 3,064.00 9.00 2202 Dental Aide 1,985.00 8 2,412.00 2.00 2330 Physician Specialist 4,882.00 8 6,542.00 0.33 2302 Nursing Assistant 1,965.00 8 2,388.00 8.10 2303 Mental Health Rehabilitation Worker 1,565.00 8 1,899.00 89.70 2310 Surgical Procedures Technician 2,145.00 8 2,607.00 17.60 2312 Licensed Vocational Nurse 2,115.00 8 2,507.00 17.60 2322 Registered Nurse 3,718.00 8 4,884.00 23.00 2322 Nurse Maager 4,523.00 8	2106	Medical Staff Services Department Specia	1,955.00	В	2,377.00	3.00
2112 Medical Records Technician 2,004.00 B 2,435.00 17.30 2114 Medical Records Technician Supervisor 2,342.00 B 2,847.00 4.00 2119 Health Care Analyst 2,521.00 B 3,064.00 9.00 2202 Dental Aide 1,985.00 B 2,412.00 2.00 2230 Physician Specialist 4,882.00 B 6,542.00 0.33 2302 Nursing Assistant 1,965.00 B 2,388.00 8.10 2303 Mental Health Rehabilitation Worker 1,565.00 B 1,899.00 89.70 2310 Surgical Procedures Technician 2,145.00 B 2,607.00 17.60 2312 Licensed Vocational Nurse 2,115.00 B 2,571.00 30.64 2320 Registered Nurse 3,718.00 B 4,884.00 541.21 2322 Nurse Manager 4,523.00 B 6,586.00 23.00 2322 Nurse Manager 4,985.00 B 7,258.00 7.25 2323 Clinical Nurse Specialist 4,180	2107	Medical Staff Services Department Analys	2,502.00	В	3,041.00	2.00
2114 Medical Records Technician Supervisor 2,342.00 B 2,847.00 9.00 2119 Health Care Analyst 2,521.00 B 3,064.00 9.00 2202 Dental Aide 1,985.00 B 2,412.00 2.00 2230 Physician Specialist 4,882.00 B 6,542.00 0.33 2302 Nursing Assistant 1,965.00 B 2,388.00 8.10 2303 Mental Health Rehabilitation Worker 1,565.00 B 1,899.00 89.70 2310 Surgical Procedures Technician 2,145.00 B 2,607.00 17.60 2312 Licensed Vocational Nurse 2,115.00 B 2,571.00 30.64 2320 Registered Nurse 3,718.00 B 4,884.00 541.21 2322 Nurse Manager 4,523.00 B 6,586.00 23.00 2323 Clinical Nurse Specialist 4,180.00 B 6,522.00 6.22 2324 Nurse Midwife 4,180.00 B <td< td=""><td>2110</td><td>Medical Records Clerk</td><td>1,787.00</td><td>В</td><td>2,172.00</td><td>23.07</td></td<>	2110	Medical Records Clerk	1,787.00	В	2,172.00	23.07
2119 Health Care Analyst 2,521.00 B 3,064.00 9.00 2202 Dental Aide 1,985.00 B 2,412.00 2.00 2230 Physician Specialist 4,882.00 B 6,542.00 0.33 2302 Nursing Assistant 1,965.00 B 2,388.00 8.10 2303 Mental Health Rehabilitation Worker 1,565.00 B 1,899.00 89.70 2310 Surgical Procedures Technician 2,145.00 B 2,607.00 17.60 2312 Licensed Vocational Nurse 2,115.00 B 2,571.00 30.64 2320 Registered Nurse 3,718.00 B 4,884.00 541.21 2322 Nurse Manager 4,523.00 B 6,586.00 23.00 2323 Clinical Nurse Specialist 4,180.00 B 6,522.00 6.22 2324 Nurse Midwife 4,180.00 B 6,522.00 0.40 2328 Nurse Practitioner 4,606.00 B 8,580.00	2112	Medical Records Technician	2,004.00	В	2,435.00	17.30
2202 Dental Aide 1,985.00 B 2,412.00 2.00 2230 Physician Specialist 4,882.00 B 6,542.00 0.33 2302 Nursing Assistant 1,965.00 B 2,388.00 8.10 2303 Mental Health Rehabilitation Worker 1,565.00 B 1,899.00 89.70 2310 Surgical Procedures Technician 2,145.00 B 2,607.00 17.60 2312 Licensed Vocational Nurse 2,115.00 B 2,571.00 30.64 2320 Registered Nurse 3,718.00 B 4,884.00 541.21 2322 Nurse Manager 4,523.00 B 6,586.00 23.00 2323 Clinical Nurse Specialist 4,180.00 B 6,522.00 6.22 2324 Nursing Supervisor 4,985.00 B 7,258.00 7.25 2325 Nurse Midwife 4,180.00 B 6,522.00 0.40 2328 Nurse Practitioner 4,606.00 B 8,580.00	2114	Medical Records Technician Supervisor	2,342.00	В	2,847.00	4.00
2230 Physician Specialist 4,882.00 B 6,542.00 0.33 2302 Nursing Assistant 1,965.00 B 2,388.00 8.10 2303 Mental Health Rehabilitation Worker 1,565.00 B 1,899.00 89.70 2310 Surgical Procedures Technician 2,145.00 B 2,607.00 17.60 2312 Licensed Vocational Nurse 2,115.00 B 2,571.00 30.64 2320 Registered Nurse 3,718.00 B 4,884.00 541.21 2322 Nurse Manager 4,523.00 B 6,586.00 23.00 2322 Nurse Manager 4,180.00 B 6,522.00 6.22 2324 Nursing Supervisor 4,985.00 B 7,258.00 7.25 2325 Nurse Midwife 4,180.00 B 6,522.00 0.40 2328 Nurse Practitioner 4,606.00 B 6,520.00 46.26 2330 Anesthetist 6,066.00 B 8,580.00 10.7	2119	Health Care Analyst	2,521.00	В	3,064.00	9.00
2302 Nursing Assistant 1,965.00 B 2,388.00 8.10 2303 Mental Health Rehabilitation Worker 1,565.00 B 1,899.00 89.70 2310 Surgical Procedures Technician 2,145.00 B 2,607.00 17.60 2312 Licensed Vocational Nurse 2,115.00 B 2,571.00 30.64 2320 Registered Nurse 3,718.00 B 4,884.00 541.21 2322 Nurse Manager 4,523.00 B 6,586.00 23.00 2323 Clinical Nurse Specialist 4,180.00 B 6,522.00 6.22 2324 Nursing Supervisor 4,985.00 B 7,258.00 7.25 2325 Nurse Midwife 4,180.00 B 6,522.00 0.40 2328 Nurse Practitioner 4,666.00 B 6,522.00 0.40 2330 Anesthetist 6,066.00 B 8,580.00 10.71 2340 Operating Room Nurse 3,718.00 B 2,496.00	2202	Dental Aide	1,985.00	В	2,412.00	2.00
2303 Mental Health Rehabilitation Worker 1,565.00 B 1,899.00 89.70 2310 Surgical Procedures Technician 2,145.00 B 2,607.00 17.60 2312 Licensed Vocational Nurse 2,115.00 B 2,571.00 30.64 2320 Registered Nurse 3,718.00 B 4,884.00 541.21 2322 Nurse Manager 4,523.00 B 6,586.00 23.00 2323 Clinical Nurse Specialist 4,180.00 B 6,522.00 6.22 2324 Nursing Supervisor 4,985.00 B 7,258.00 7.25 2325 Nurse Midwife 4,180.00 B 6,522.00 0.40 2328 Nurse Practitioner 4,606.00 B 6,520.00 46.26 2330 Anesthetist 6,066.00 B 8,580.00 10.71 2340 Operating Room Nurse 3,718.00 B 4,884.00 2.00 2392 SR CENTRAL PROCESSING AND DISTR TECH 2,521.00 B	2230	Physician Specialist	4,882.00	В	6,542.00	0.33
2310 Surgical Procedures Technician 2,145.00 B 2,607.00 17.60 2312 Licensed Vocational Nurse 2,115.00 B 2,571.00 30.64 2320 Registered Nurse 3,718.00 B 4,884.00 541.21 2322 Nurse Manager 4,523.00 B 6,586.00 23.00 2323 Clinical Nurse Specialist 4,180.00 B 6,522.00 6.22 2324 Nursing Supervisor 4,985.00 B 7,258.00 7.25 2325 Nurse Midwife 4,180.00 B 6,522.00 0.40 2328 Nurse Practitioner 4,606.00 B 6,520.00 46.26 2330 Anesthetist 6,066.00 B 8,580.00 10.71 2340 Operating Room Nurse 3,718.00 B 4,884.00 2.00 2390 Central Processing And Distribution Tech 2,053.00 B 2,496.00 23.80 2392 SR CENTRAL PROCESSING AND DISTR TECH 2,521.00 B	2302	Nursing Assistant	1,965.00	В	2,388.00	8.10
2312 Licensed Vocational Nurse 2,115.00 B 2,571.00 30.64 2320 Registered Nurse 3,718.00 B 4,884.00 541.21 2322 Nurse Manager 4,523.00 B 6,586.00 23.00 2323 Clinical Nurse Specialist 4,180.00 B 6,522.00 6.22 2324 Nursing Supervisor 4,985.00 B 7,258.00 7.25 2325 Nurse Midwife 4,180.00 B 6,522.00 0.40 2328 Nurse Practitioner 4,606.00 B 6,520.00 46.26 2330 Anesthetist 6,066.00 B 8,580.00 10.71 2340 Operating Room Nurse 3,718.00 B 4,884.00 2.00 2390 Central Processing And Distribution Tech 2,053.00 B 2,496.00 23.80 2392 SR CENTRAL PROCESSING AND DISTR TECH 2,521.00 B 3,064.00 2.00 2406 Pharmacy Helper 2,033.00 B 2,472	2303	Mental Health Rehabilitation Worker	1,565.00	В	1,899.00	89.70
2320 Registered Nurse 3,718.00 B 4,884.00 541.21 2322 Nurse Manager 4,523.00 B 6,586.00 23.00 2323 Clinical Nurse Specialist 4,180.00 B 6,522.00 6.22 2324 Nursing Supervisor 4,985.00 B 7,258.00 7.25 2325 Nurse Midwife 4,180.00 B 6,522.00 0.40 2328 Nurse Practitioner 4,606.00 B 6,520.00 46.26 2330 Anesthetist 6,066.00 B 8,580.00 10.71 2340 Operating Room Nurse 3,718.00 B 4,884.00 2.00 2390 Central Processing And Distribution Tech 2,053.00 B 2,496.00 23.80 2392 SR CENTRAL PROCESSING AND DISTR TECH 2,521.00 B 3,064.00 2.00 2406 Pharmacy Helper 2,033.00 B 2,472.00 1.00 2408 Senior Pharmacy Helper 2,033.00 B 2,813.00 40.54 2424 X-Ray Laboratory Aide 1,881.00	2310	Surgical Procedures Technician	2,145.00	В	2,607.00	17.60
2322 Nurse Manager 4,523.00 B 6,586.00 23.00 2323 Clinical Nurse Specialist 4,180.00 B 6,522.00 6.22 2324 Nursing Supervisor 4,985.00 B 7,258.00 7.25 2325 Nurse Midwife 4,180.00 B 6,522.00 0.40 2328 Nurse Practitioner 4,606.00 B 6,520.00 46.26 2330 Anesthetist 6,066.00 B 8,580.00 10.71 2340 Operating Room Nurse 3,718.00 B 4,884.00 2.00 2390 Central Processing And Distribution Tech 2,053.00 B 2,496.00 23.80 2392 SR CENTRAL PROCESSING AND DISTR TECH 2,521.00 B 3,064.00 2.00 2406 Pharmacy Helper 2,023.00 B 2,459.00 5.00 2408 Senior Pharmacy Helper 2,033.00 B 2,472.00 1.00 2409 Pharmacy Technician 2,314.00 B 2,287.00 23.43 2424 X-Ray Laboratory Aide 1,881.00	2312	Licensed Vocational Nurse	2,115.00	В	2,571.00	30.64
2323 Clinical Nurse Specialist 4,180.00 B 6,522.00 6.22 2324 Nursing Supervisor 4,985.00 B 7,258.00 7.25 2325 Nurse Midwife 4,180.00 B 6,522.00 0.40 2328 Nurse Practitioner 4,606.00 B 6,520.00 46.26 2330 Anesthetist 6,066.00 B 8,580.00 10.71 2340 Operating Room Nurse 3,718.00 B 4,884.00 2.00 2390 Central Processing And Distribution Tech 2,053.00 B 2,496.00 23.80 2392 SR CENTRAL PROCESSING AND DISTR TECH 2,521.00 B 3,064.00 2.00 2406 Pharmacy Helper 2,023.00 B 2,459.00 5.00 2408 Senior Pharmacy Helper 2,033.00 B 2,813.00 40.54 2424 X-Ray Laboratory Aide 1,881.00 B 2,287.00 23.43 2430 Medical Evaluations Assistant 1,756.00 B	2320	Registered Nurse	3,718.00	В	4,884.00	541.21
2324 Nursing Supervisor 4,985.00 B 7,258.00 7.25 2325 Nurse Midwife 4,180.00 B 6,522.00 0.40 2328 Nurse Practitioner 4,606.00 B 6,522.00 46.26 2330 Anesthetist 6,066.00 B 8,580.00 10.71 2340 Operating Room Nurse 3,718.00 B 4,884.00 2.00 2390 Central Processing And Distribution Tech 2,053.00 B 2,496.00 23.80 2392 SR CENTRAL PROCESSING AND DISTR TECH 2,521.00 B 3,064.00 2.00 2406 Pharmacy Helper 2,023.00 B 2,459.00 5.00 2408 Senior Pharmacy Helper 2,033.00 B 2,472.00 1.00 2409 Pharmacy Technician 2,314.00 B 2,287.00 23.43 2424 X-Ray Laboratory Aide 1,881.00 B 2,135.00 34.98 2436 Electroencephalograph Technician I 2,033.00 B	2322	Nurse Manager	4,523.00	В	6,586.00	23.00
2325 Nurse Midwife 4,180.00 B 6,522.00 0.40 2328 Nurse Practitioner 4,606.00 B 6,520.00 46.26 2330 Anesthetist 6,066.00 B 8,580.00 10.71 2340 Operating Room Nurse 3,718.00 B 4,884.00 2.00 2390 Central Processing And Distribution Tech 2,053.00 B 2,496.00 23.80 2392 SR CENTRAL PROCESSING AND DISTR TECH 2,521.00 B 3,064.00 2.00 2406 Pharmacy Helper 2,023.00 B 2,459.00 5.00 2408 Senior Pharmacy Helper 2,033.00 B 2,472.00 1.00 2409 Pharmacy Technician 2,314.00 B 2,813.00 40.54 2424 X-Ray Laboratory Aide 1,881.00 B 2,135.00 34.98 2436 Electroencephalograph Technician I 2,033.00 B 2,472.00 1.00 2450 Pharmacist 3,978.00 B <t< td=""><td>2323</td><td>Clinical Nurse Specialist</td><td>4,180.00</td><td>В</td><td>6,522.00</td><td>6.22</td></t<>	2323	Clinical Nurse Specialist	4,180.00	В	6,522.00	6.22
2328 Nurse Practitioner 4,606.00 B 6,520.00 46.26 2330 Anesthetist 6,066.00 B 8,580.00 10.71 2340 Operating Room Nurse 3,718.00 B 4,884.00 2.00 2390 Central Processing And Distribution Tech 2,053.00 B 2,496.00 23.80 2392 SR CENTRAL PROCESSING AND DISTR TECH 2,521.00 B 3,064.00 2.00 2406 Pharmacy Helper 2,023.00 B 2,459.00 5.00 2408 Senior Pharmacy Helper 2,033.00 B 2,472.00 1.00 2409 Pharmacy Technician 2,314.00 B 2,813.00 40.54 2424 X-Ray Laboratory Aide 1,881.00 B 2,135.00 34.98 2430 Medical Evaluations Assistant 1,756.00 B 2,135.00 34.98 2436 Electroencephalograph Technician I 2,033.00 B 2,472.00 1.00 2450 Pharmacist 3,978.00 B 5,076.00 28.81 2453 Supervising Pharmacist	2324	Nursing Supervisor	4,985.00	В	7,258.00	7.25
2330 Anesthetist 6,066.00 B 8,580.00 10.71 2340 Operating Room Nurse 3,718.00 B 4,884.00 2.00 2390 Central Processing And Distribution Tech 2,053.00 B 2,496.00 23.80 2392 SR CENTRAL PROCESSING AND DISTR TECH 2,521.00 B 3,064.00 2.00 2406 Pharmacy Helper 2,023.00 B 2,459.00 5.00 2408 Senior Pharmacy Helper 2,033.00 B 2,472.00 1.00 2409 Pharmacy Technician 2,314.00 B 2,813.00 40.54 2424 X-Ray Laboratory Aide 1,881.00 B 2,287.00 23.43 2430 Medical Evaluations Assistant 1,756.00 B 2,135.00 34.98 2436 Electroencephalograph Technician I 2,033.00 B 2,472.00 1.00 2450 Pharmacist 3,978.00 B 5,076.00 28.81 2453 Supervising Pharmacist 5,051.00 B 6,139.00 5.77	2325	Nurse Midwife	4,180.00	В	6,522.00	0.40
2340 Operating Room Nurse 3,718.00 B 4,884.00 2.00 2390 Central Processing And Distribution Tech 2,053.00 B 2,496.00 23.80 2392 SR CENTRAL PROCESSING AND DISTR TECH 2,521.00 B 3,064.00 2.00 2406 Pharmacy Helper 2,023.00 B 2,459.00 5.00 2408 Senior Pharmacy Helper 2,033.00 B 2,472.00 1.00 2409 Pharmacy Technician 2,314.00 B 2,813.00 40.54 2424 X-Ray Laboratory Aide 1,881.00 B 2,287.00 23.43 2430 Medical Evaluations Assistant 1,756.00 B 2,135.00 34.98 2436 Electroencephalograph Technician I 2,033.00 B 2,472.00 1.00 2450 Pharmacist 3,978.00 B 5,076.00 28.81 2453 Supervising Pharmacist 5,051.00 B 6,139.00 5.77	2328	Nurse Practitioner	4,606.00	В	6,520.00	46.26
2390 Central Processing And Distribution Tech 2,053.00 B 2,496.00 23.80 2392 SR CENTRAL PROCESSING AND DISTR TECH 2,521.00 B 3,064.00 2.00 2406 Pharmacy Helper 2,023.00 B 2,459.00 5.00 2408 Senior Pharmacy Helper 2,033.00 B 2,472.00 1.00 2409 Pharmacy Technician 2,314.00 B 2,813.00 40.54 2424 X-Ray Laboratory Aide 1,881.00 B 2,287.00 23.43 2430 Medical Evaluations Assistant 1,756.00 B 2,135.00 34.98 2436 Electroencephalograph Technician I 2,033.00 B 2,472.00 1.00 2450 Pharmacist 3,978.00 B 5,076.00 28.81 2453 Supervising Pharmacist 5,051.00 B 6,139.00 5.77	2330	Anesthetist	6,066.00	В	8,580.00	10.71
2392 SR CENTRAL PROCESSING AND DISTR TECH 2,521.00 B 3,064.00 2.00 2406 Pharmacy Helper 2,023.00 B 2,459.00 5.00 2408 Senior Pharmacy Helper 2,033.00 B 2,472.00 1.00 2409 Pharmacy Technician 2,314.00 B 2,813.00 40.54 2424 X-Ray Laboratory Aide 1,881.00 B 2,287.00 23.43 2430 Medical Evaluations Assistant 1,756.00 B 2,135.00 34.98 2436 Electroencephalograph Technician I 2,033.00 B 2,472.00 1.00 2450 Pharmacist 3,978.00 B 5,076.00 28.81 2453 Supervising Pharmacist 5,051.00 B 6,139.00 5.77	2340	Operating Room Nurse	3,718.00	В	4,884.00	2.00
2406 Pharmacy Helper 2,023.00 B 2,459.00 5.00 2408 Senior Pharmacy Helper 2,033.00 B 2,472.00 1.00 2409 Pharmacy Technician 2,314.00 B 2,813.00 40.54 2424 X-Ray Laboratory Aide 1,881.00 B 2,287.00 23.43 2430 Medical Evaluations Assistant 1,756.00 B 2,135.00 34.98 2436 Electroencephalograph Technician I 2,033.00 B 2,472.00 1.00 2450 Pharmacist 3,978.00 B 5,076.00 28.81 2453 Supervising Pharmacist 5,051.00 B 6,139.00 5.77	2390	Central Processing And Distribution Tech	2,053.00	В	2,496.00	23.80
2408 Senior Pharmacy Helper 2,033.00 B 2,472.00 1.00 2409 Pharmacy Technician 2,314.00 B 2,813.00 40.54 2424 X-Ray Laboratory Aide 1,881.00 B 2,287.00 23.43 2430 Medical Evaluations Assistant 1,756.00 B 2,135.00 34.98 2436 Electroencephalograph Technician I 2,033.00 B 2,472.00 1.00 2450 Pharmacist 3,978.00 B 5,076.00 28.81 2453 Supervising Pharmacist 5,051.00 B 6,139.00 5.77	2392	SR CENTRAL PROCESSING AND DISTR TECH	2,521.00	В	3,064.00	2.00
2409 Pharmacy Technician 2,314.00 B 2,813.00 40.54 2424 X-Ray Laboratory Aide 1,881.00 B 2,287.00 23.43 2430 Medical Evaluations Assistant 1,756.00 B 2,135.00 34.98 2436 Electroencephalograph Technician I 2,033.00 B 2,472.00 1.00 2450 Pharmacist 3,978.00 B 5,076.00 28.81 2453 Supervising Pharmacist 5,051.00 B 6,139.00 5.77	2406	Pharmacy Helper	2,023.00	В	2,459.00	5.00
2424 X-Ray Laboratory Aide 1,881.00 B 2,287.00 23.43 2430 Medical Evaluations Assistant 1,756.00 B 2,135.00 34.98 2436 Electroencephalograph Technician I 2,033.00 B 2,472.00 1.00 2450 Pharmacist 3,978.00 B 5,076.00 28.81 2453 Supervising Pharmacist 5,051.00 B 6,139.00 5.77	2408	Senior Pharmacy Helper	2,033.00	В	2,472.00	1.00
2430 Medical Evaluations Assistant 1,756.00 B 2,135.00 34.98 2436 Electroencephalograph Technician I 2,033.00 B 2,472.00 1.00 2450 Pharmacist 3,978.00 B 5,076.00 28.81 2453 Supervising Pharmacist 5,051.00 B 6,139.00 5.77	2409	Pharmacy Technician	2,314.00	В	2,813.00	40.54
2436 Electroencephalograph Technician I 2,033.00 B 2,472.00 1.00 2450 Pharmacist 3,978.00 B 5,076.00 28.81 2453 Supervising Pharmacist 5,051.00 B 6,139.00 5.77	2424	X-Ray Laboratory Aide	1,881.00	В	2,287.00	23.43
2450 Pharmacist 3,978.00 B 5,076.00 28.81 2453 Supervising Pharmacist 5,051.00 B 6,139.00 5.77	2430	Medical Evaluations Assistant	1,756.00	В	2,135.00	34.98
2453 Supervising Pharmacist 5,051.00 B 6,139.00 5.77	2436	Electroencephalograph Technician I	2,033.00	В	2,472.00	1.00
	2450	Pharmacist	3,978.00	В	5,076.00	28.81
2454 Clinical Pharmacist 4,385.00 B 5,597.00 23.75	2453	Supervising Pharmacist	5,051.00	В	6,139.00	5.77
	2454	Clinical Pharmacist	4,385.00	В	5,597.00	23.75

Job Code	e Title	Low	Туре	High	FTE
DPH	PUBLIC HEALTH				
Prog	ram: D1H SFGH - ACUTE CARE	- HOSPITAL			
Subf	und: 5H AAA AAA SFGH-OPERATING-N	ON-PROJ-CONTRO	DLLED F	D	
2467	Diagnostic Imaging Technologist I	2,813.00	В	3,769.00	20.70
2468	Diagnostic Imaging Technologist II	2,953.00	В	3,957.00	29.95
2469	Diagnostic Imaging Technologist III	3,101.00	В	4,155.00	6.80
2470	Diagnostic Imaging Technologist IV	3,155.00	В	4,229.00	5.00
2496	Radiologic Technologist Supervisor	3,881.00	В	4,717.00	5.00
2514	Orthopedic Technician I	1,881.00	В	2,287.00	1.00
2515	Orthopedic Technician II	1,975.00	В	2,401.00	1.00
2520	Morgue Attendant	2,074.00	В	2,521.00	0.60
2522	Senior Morgue Attendant	2,104.00	В	2,557.00	1.00
2542	Speech Pathologist	3,018.00	В	4,044.00	3.40
2548	Occupational Therapist	2,737.00	В	3,851.00	8.60
2550	Senior Occupational Therapist	3,093.00	В	4,352.00	1.00
2554	Therapy Aide	2,145.00	В	2,607.00	4.00
2555	Physical Therapist Assistant	2,303.00	В	3,087.00	4.00
2556	Physical Therapist	2,737.00	В	3,851.00	13.95
2558	Senior Physical Therapist	3,093.00	В	4,352.00	1.00
2561	Optometrist	3,179.00	В	3,862.00	1.00
2585	Health Worker I	1,539.00	В	1,867.00	1.00
2586	Health Worker II	1,719.00	В	2,089.00	54.36
2587	Health Worker III	1,881.00	В	2,287.00	7.00
2589	Health Program Coordinator I	2,365.00	В	2,874.00	1.00
2591	Health Program Coordinator II	2,571.00	В	3,126.00	1.00
2604	Food Service Worker	1,375.00	В	1,666.00	41.50
2606	Senior Food Service Worker	1,443.00	В	1,748.00	8.00
2618	Food Service Supervisor	1,773.00	В	2,156.00	3.00
2620	Food Service Manager Administrator	2,449.00	В	2,977.00	1.00
2622	Dietetic Technician	1,666.00	В	2,023.00	3.00
2624	Dietitian	2,377.00	В	2,890.00	6.00
2626	Chief Dietitian	2,607.00	В	3,169.00	1.00
2654	Cook	1,835.00	В	2,230.00	7.50
2656	Chef	2,074.00	В	2,521.00	1.00
2736	Porter	1,584.00	В	1,923.00	148.03
2738	Porter Assistant Supervisor	1,740.00	В	2,115.00	1.00
2740	Porter Supervisor I	1,918.00	В	2,332.00	6.00
2770	Senior Laundry Worker	1,539.00	В	1,867.00	3.00
2785	Assistant General Services Manager	2,188.00	В	2,660.00	3.00

Job Code	e Title	Low	Туре	High	FTE
DPH	PUBLIC HEALTH				
Progr	ram: D1H SFGH - ACUTE CAR	E - HOSPITAL			
Subfu	und: 5H AAA AAA SFGH-OPERATING-	NON-PROJ-CONTRO	DLLED F	D	
2786	General Services Manager	2,596.00	В	3,155.00	1.00
2820	Senior Health Program Planner	2,960.00	В	3,597.00	2.00
2822	Health Educator	2,660.00	В	3,234.00	3.00
2846	Nutritionist	2,660.00	В	3,234.00	1.00
2903	Eligibility Worker	1,881.00	В	2,287.00	56.42
2908	Hospital Eligibility Worker	2,156.00	В	2,621.00	70.81
2909	Hospital Eligibility Worker Supervisor	2,632.00	В	3,199.00	8.00
2920	Medical Social Worker	2,607.00	В	3,169.00	33.62
2924	Medical Social Work Supervisor	2,953.00	В	3,589.00	1.00
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	1.00
3417	Gardener	1,941.00	В	2,360.00	2.50
4320	Cashier I	1,577.00	В	1,914.00	4.00
4321	Cashier II	1,686.00	В	2,048.00	2.00
4322	Cashier III	1,890.00	В	2,297.00	1.00
5502	Project Manager I	4,311.00	В	4,311.00	1.00
5504	Project Manager II	4,989.00	В	4,989.00	1.00
5506	Project Manager III	6,055.00	В	6,055.00	1.00
6139	Senior Industrial Hygienist	3,703.00	В	4,500.00	2.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	В	4,054.00	1.00
7203	Buildings And Grounds Maintenance Superv	3,465.00	В	3,465.00	3.00
7205	Chief Stationary Engineer	3,533.00	В	3,533.00	2.00
7236	Locksmith Supervisor I	3,169.00	В	3,851.00	1.00
7242	Painter Supervisor I	2,685.00	В	3,446.00	1.00
7334	Stationary Engineer	2,785.00	В	2,785.00	19.00
7335	Senior Stationary Engineer	3,156.00	В	3,156.00	7.00
7344	Carpenter	2,571.00	В	3,126.00	2.00
7345	Electrician	2,890.00	В	3,513.00	1.00
7346	Painter	2,365.00	В	2,874.00	4.00
7347	Plumber	2,989.00	В	3,633.00	1.00
7348	Steamfitter	2,989.00	В	3,633.00	2.00
7450	Shade And Drapery Worker	1,723.00	В	2,094.00	1.00
7524	Institution Utility Worker	1,513.00	В	1,835.00	1.00
8202	Security Guard	1,457.00	В	1,765.00	15.50
8205	Institutional Police Sergeant	2,499.00	В	4,081.00	1.50
8211	Supervising Building and Grounds Patrol	1,899.00	В	2,309.00	3.50
P103	Special Nurse	4,647.00	В	6,106.00	72.22

Job Code	Title		Low	Type	High	FTE
DPH	PUBLIC HEALTH					
Progra	am: D1H	SFGH - ACUTE CARE	- HOSPITAL			
Subfu	nd: 5H AAA AAA	SFGH-OPERATING-N	ON-PROJ-CONTRO	OLLED F	D	
TEMPM	Temporary - Miscell	aneous	0.00	В	0.00	23.45
TEMPN	Temporary - Nurses	5	0.00	В	0.00	0.85
			SubFu	ınd Tota	l:	2,166.05
			Progra	am Total	:	2,166.05
Progra	am: D1P	SFGH - ACUTE CARE	- PSYCHIATRY			
Subfu		SFGH-OPERATING-NO	ON-PROJ-CONTRO	OLLED F	D	
1023	IS Administrator III		3,018.00	В	3,668.00	1.00
1070	IS Project Director		3,911.00	В	4,919.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1428	Unit Clerk		1,835.00	В	2,230.00	7.00
1842	Management Assist	ant	2,252.00	В	2,737.00	1.00
2105	Patient Services Fin	1,731.00	В	2,104.00	2.00	
2218	Physician Assistant	4,606.00	В	6,520.00	0.30	
2303	Mental Health Rehabilitation Worker		1,565.00	В	1,899.00	3.00
2305	Psychiatric Technici	an	2,124.00	В	2,582.00	15.70
2312	Licensed Vocational	Nurse	2,115.00	В	2,571.00	2.00
2320	Registered Nurse		3,718.00	В	4,884.00	52.38
2322	Nurse Manager		4,523.00	В	6,586.00	8.00
2323	Clinical Nurse Speci	alist	4,180.00	В	6,522.00	2.78
2324	Nursing Supervisor		4,985.00	В	7,258.00	1.00
2326	Nursing Supervisor	Psychiatric	4,985.00	В	7,258.00	6.00
2328	Nurse Practitioner		4,606.00	В	6,520.00	1.00
2430	Medical Evaluations	Assistant	1,756.00	В	2,135.00	1.00
2548	Occupational Thera	pist	2,737.00	В	3,851.00	4.90
2550	Senior Occupationa	l Therapist	3,093.00	В	4,352.00	1.00
2558	Senior Physical The	rapist	3,093.00	В	4,352.00	1.00
2574	Clinical Psychologist	t	3,018.00	В	3,668.00	1.00
2930	Psychiatric Social W	/orker	2,607.00	В	3,169.00	7.82
P103	Special Nurse		4,647.00	В	6,106.00	8.14
			SubFu	ınd Tota	l:	131.02
			Progra	am Total	:	131.02
Progra	am: D3A	SFGH - AMBU CARE -	ADULT MED HLT	H CNTR		
Subfu	nd: 5H AAA AAA	SFGH-OPERATING-N	ON-PROJ-CONTRO	OLLED F	D	
1404	Clerk		1,517.00	В	1,840.00	0.50

Job Code		Low	Туре	High	FTE
DPH	PUBLIC HEALTH				
Progra	am: D3A SFGH - AMBU CARE -	· ADULT MED HLTI	H CNTR		
Subfu	ind: 5H AAA AAA SFGH-OPERATING-N	ON-PROJ-CONTRO	LLED FI	D	
1406	Senior Clerk	1,573.00	В	1,909.00	13.70
1428	Unit Clerk	1,835.00	В	2,230.00	1.35
1431	Senior Unit Clerk	1,909.00	В	2,319.00	3.00
2112	Medical Records Technician	2,004.00	В	2,435.00	0.70
2119	Health Care Analyst	2,521.00	В	3,064.00	1.00
2230	Physician Specialist	4,882.00	В	6,542.00	0.17
2312	Licensed Vocational Nurse	2,115.00	В	2,571.00	1.85
2320	Registered Nurse	3,718.00	В	4,884.00	16.65
2322	Nurse Manager	4,523.00	В	6,586.00	2.00
2323	Clinical Nurse Specialist	4,180.00	В	6,522.00	1.00
2325	Nurse Midwife	4,180.00	В	6,522.00	2.84
2328	Nurse Practitioner	4,606.00	В	6,520.00	12.85
2430	Medical Evaluations Assistant	1,756.00	В	2,135.00	36.66
2454	Clinical Pharmacist	4,385.00	В	5,597.00	1.00
2586	Health Worker II	1,719.00	В	2,089.00	7.07
2587	Health Worker III	1,881.00	В	2,287.00	1.00
2903	Eligibility Worker	1,881.00	В	2,287.00	2.20
2908	Hospital Eligibility Worker	2,156.00	В	2,621.00	1.00
2920	Medicał Social Worker	2,607.00	В	3,169.00	1.00
P103	Special Nurse	4,647.00	В	6,106.00	1.76
TEMPN	Temporary - Nurses	0.00	В	0.00	0.76
		SubFu	nd Tota	l:	110.06
		Progra	m Total	:	110.06
Progra	am: D3C SFGH - AMBU CARE	- METHADONE CLI	NIC		
Subfu	ind: 5H AAA AAA SFGH-OPERATING-N	ON-PROJ-CONTRO	LLED F	D	
1406	Senior Clerk	1,573.00	В	1,909.00	1.00
2110	Medical Records Clerk	1,787.00	В	2,172.00	1.00
2320	Registered Nurse	3,718.00	В	4,884.00	2.00
2328	Nurse Practitioner	4,606.00	В	6,520.00	1.00
2586	Health Worker II	1,719.00	В	2,089.00	2.00
2587	Health Worker III	1,881.00	В	2,287.00	2.00
2654	Cook	1,835.00	В	2,230.00	0.50
P103	Special Nurse	4,647.00	В	6,106.00	3.60
			nd Tota	l:	13.10
			m Total		13.10

Job Code	e Title		Low	Туре	High	F
OPH	PUBLIC HEALTH			-		
Progr	am: D3O	SFGH - AMBU CARE - O	CCUPATIONAL	HEALTH		
Subfu	und: 5H AAA AAA	SFGH-OPERATING-NON	I-PROJ-CONTRO	DLLED F	D	
1406	Senior Clerk		1,573.00	В	1,909.00	1.0
2105	Patient Services Fina	ance Technician	1,731.00	В	2,104.00	2.2
312	Licensed Vocational	Nurse	2,115.00	В	2,571.00	3.0
320	Registered Nurse		3,718.00	В	4,884.00	2.0
2323	Clinical Nurse Specia	alist	4,180.00	В	6,522.00	1.0
2328	Nurse Practitioner		4,606.00	В	6,520.00	5.0
430	Medical Evaluations	Assistant	1,756.00	В	2,135.00	0.1
2540	Audiologist		3,035.00	В	3,873.00	1.0
EMPM	Temporary - Miscell	aneous	0.00	В	0.00	1.1
EMPN	Temporary - Nurses		0.00	В	0.00	0.6
			SubFu	nd Tota	l:	17.2
			Progra	ım Total	:	17.2
Progr	am: D5E	SFGH - EMERGENCY - E	MERGENCY			
Subfu		SFGH-OPERATING-NON		OLLED F	D	
.204	Senior Personnel Cle		1,951.00	В	2,371.00	0.0
.404	Clerk		1,517.00	В	1,840.00	0.9
.406	Senior Clerk		1,573.00	В	1,909.00	10.8
.428	Unit Clerk		1,835.00	В	2,230.00	3.6
.824	Principal Administra	rive Analyst	3,346.00	В	4,067.00	1.0
114	Medical Records Tec		2,342.00	В	2,847.00	1.0
303	Mental Health Rehal	· ·	1,565.00	В	1,899.00	1.0
312	Licensed Vocational		2,115.00	В	2,571.00	2.0
320	Registered Nurse	TVUISC	3,718.00	В	4,884.00	68.5
322	Nurse Manager		4,523.00	В	6,586.00	1.0
323	Clinical Nurse Specia	alict	4,180.00	В	6,522.00	1.0
328	Nurse Practitioner	anot	4,606.00	В	6,520.00	8.8
430	Medical Evaluations	Accietant	1,756.00	В	2,135.00	14.6
533		Services Agency Specia	3,155.00	В	3,836.00	1.0
920	Medical Social Work		2,607.00		·	
103	Special Nurse	Ci	4,647.00	В	3,169.00 6,106.00	1.7 4.9
EMPM	Temporary - Miscell	aneous	0.00	B B	0.00	3.8
EMPN	Temporary - Nurses		0.00	В		
ET IT IN	remporary - Nurses				0.00	2.9
				nd Tota		128.7
			Progra	m Total	:	128.7

Job Code	e Title		Low	Type	High	FTE
DPH	PUBLIC HEALTH					
Progr	ram: D5S	SFGH - EMERGENCY	- PSYCHIATRIC SI	ERVICES	5	
Subfu	ınd: 5H AAA AAA	SFGH-OPERATING-N	ON-PROJ-CONTRO	LLED F	D	
1428	Unit Clerk		1,835.00	В	2,230.00	3.20
1429	Nurses Staffing Assista	nt	1,690.00	В	2,053.00	0.20
2303	Mental Health Rehabilit	ation Worker	1,565.00	В	1,899.00	0.60
2305	Psychiatric Technician		2,124.00	В	2,582.00	8.50
2312	Licensed Vocational Nu	rse	2,115.00	В	2,571.00	2.00
2320	Registered Nurse		3,718.00	В	4,884.00	24.00
2323	Clinical Nurse Specialis		4,180.00	В	6,522.00	3.00
2430	Medical Evaluations As	sistant	1,756.00	В	2,135.00	4.80
2930	Psychiatric Social Work	er	2,607.00	В	3,169.00	0.20
P103	Special Nurse		4,647.00	В	6,106.00	1.65
			SubFu	nd Tota	l:	48.15
			Progra	m Total	l:	48.15
Progr	ram: D6P	SFGH - LONG TERM	CARE - RF PSYCH	ATRY		
Subfu	und: 5H AAA AAA	SFGH-OPERATING-N	ON-PROJ-CONTRO	DLLED F	D	
1042	IS Engineer-Journey		3,280.00	В	4,127.00	1.00
1244	Senior Personnel Analy	st	3,018.00	В	3,668.00	0.50
1404	Clerk		1,517.00	В	1,840.00	3.00
1406	Senior Clerk		1,573.00	В	1,909.00	1.00
1428	Unit Clerk		1,835.00	В	2,230.00	4.17
1652	Accountant II		2,297.00	В	2,793.00	1.00
2110	Medical Records Clerk		1,787.00	В	2,172.00	1.00
2112	Medical Records Techn	ician	2,004.00	В	2,435.00	1.00
2119	Health Care Analyst		2,521.00	В	3,064.00	1.00
2303	Mental Health Rehabilit	ation Worker	1,565.00	В	1,899.00	60.20
2305	Psychiatric Technician		2,124.00	В	2,582.00	5.00
2312	Licensed Vocational Nu	rse	2,115.00	В	2,571.00	7.00
2314	Public Health Team Lea	ader	2,226.00	В	2,706.00	14.80
2320	Registered Nurse		3,718.00	В	4,884.00	16.37
2322	Nurse Manager		4,523.00	В	6,586.00	4.00
2323	Clinical Nurse Specialis	t	4,180.00	В	6,522.00	1.00
2326	Nursing Supervisor Psy	chiatric	4,985.00	В	7,258.00	1.00
2328	Nurse Practitioner		4,606.00	В	6,520.00	0.50
2548	Occupational Therapist		2,737.00	В	3,851.00	1.00
2551	Mental Health Treatme	nt Specialist	2,719.00	В	3,304.00	5.00
2587	Health Worker III		1,881.00	В	2,287.00	11.00

Job Cod	le Titl	le		l	_ow	Туре	High	FTE
DPH	PUE	BLIC HEALTH						
Prog	ıram:	D6P	SFGH - LONG TE	RM CARE - RF	PSYCH	IATRY		
Subf	fund:	5H AAA AAA	SFGH-OPERATIN	G-NON-PROJ-	CONTRO	OLLED F	D	
2593	He	alth Program Coo	rdinator III	2,	874.00	В	3,493.00	1.00
2604	Foo	od Service Worke	r	1,	375.00	В	1,666.00	7.50
2618	Foo	od Service Superv	isor	1,	773.00	В	2,156.00	1.00
2619	Ser	nior Food Service	Supervisor	1,9	955.00	В	2,377.00	1.00
2624	Die	etitian		2,3	377.00	В	2,890.00	1.00
2654	Co	ok		1,	835.00	В	2,230.00	1.00
2736	Por	rter		1,	584.00	В	1,923.00	13.17
2740	Por	rter Supervisor I		1,9	918.00	В	2,332.00	1.00
2903	Elig	gibility Worker		1,	881.00	В	2,287.00	0.38
2908	Ho	spital Eligibility W	orker	2,	156.00	В	2,621.00	1.00
2930	Psy	chiatric Social Wo	orker	2,	607.00	В	3,169.00	2.50
2931	Ма	rriage, Family And	d Child Counselor	2,	607.00	В	3,169.00	1.00
2932	Ser	nior Psychiatric Sc	ocial Worker	2,	726.00	В	3,313.00	1.00
7334	Sta	tionary Engineer		2,	785.00	В	2,785.00	2.00
7342	Loc	cksmith		2,	571.00	В	3,126.00	1.00
					SubFu	ınd Tota	l:	176.09
					Progra	am Total	:	176.09
Prog	ıram:	DA5	LAGUNA HONDA	- LONG TERM				
_	und:	5L AAA AAA	LHH-OPERATING	-NON-PRO1-C	ONTRO	LLED ED		
0922		nager I	2 0. 2.0		282.00	В	4,188.00	3.00
0923		nager II			520.00	В	4,492.00	3.00
0931		nager III		·	799.00	В	4,848.00	5.00
0932		nager IV		·	075.00	В	5,200.00	1.00
0933		nager V			397.00	В	5,612.00	2.00
0941		nager VI		·	717.00	В	6,019.00	4.00
0943		nager VIII		•	722.00	В	7,303.00	2.00
1022		Administrator II		·	483.00	В	3,018.00	0.81
1041		Engineer-Assistar	nt		963.00	В	3,725.00	0.50
1042		Engineer-Journey			280.00	В	4,127.00	1.00
1043		Engineer-Senior			637.00	В	4,573.00	1.00
1044		Engineer-Principa	1		911.00	В	4,919.00	0.50
1052		Business Analyst			645.00	В	3,330.00	1.00
1053		Business Analyst-	Senior	·	065.00	В	3,853.00	1.00
1054		Business Analyst-			549.00	В	4,462.00	2.00
1070		Project Director	·······································		911.00	В	4,919.00	1.00
20.0	15	ojece birector		3,	J11.00	D	7,313.00	1.00

Job Code	Title	Low	Туре	High	FTE
DPH	PUBLIC HEALTH				
Progra	m: DA5 LAGUNA HONDA - LONG	TERM CARE			
Subfur	nd: 5L AAA AAA LHH-OPERATING-NON-I	PROJ-CONTROI	LLED FD		
1161	Executive Assistant To The Administrator	3,581.00	В	4,352.00	1.00
1204	Senior Personnel Clerk	1,951.00	В	2,371.00	5.00
1220	Payroll Clerk	1,936.00	В	2,354.00	3.00
1222	Senior Payroll And Personnel Clerk	2,124.00	В	2,582.00	2.00
1226	Chief Payroll And Personnel Clerk	2,472.00	В	3,005.00	2.00
1233	Equal Employment Opportunity Programs Sp	2,527.00	В	3,072.00	1.00
1244	Senior Personnel Analyst	3,018.00	В	3,668.00	2.00
1404	Clerk	1,517.00	В	1,840.00	2.00
1406	Senior Clerk	1,573.00	В	1,909.00	6.40
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1428	Unit Clerk	1,835.00	В	2,230.00	13.00
1429	Nurses Staffing Assistant	1,690.00	В	2,053.00	4.00
1430	Transcriber Typist	1,727.00	В	2,099.00	1.00
1440	Medical Transcriber Typist	1,835.00	В	2,230.00	3.00
1446	Secretary II	1,904.00	В	2,314.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1635	Health Care Billing Clerk I	1,773.00	В	2,156.00	1.00
1636	Health Care Billing Clerk II	1,994.00	В	2,424.00	8.50
1652	Accountant II	2,297.00	В	2,793.00	2.00
1654	Accountant III	2,779.00	В	3,378.00	2.00
1657	Accountant IV	3,217.00	В	3,910.00	1.00
1663	Patient Accounts Supervisor	2,449.00	В	2,977.00	2.00
1708	Senior Telephone Operator	1,658.00	В	2,014.00	5.50
1820	Junior Administrative Analyst	1,862.00	В	2,264.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	1.00
1825	Prinicipal Administrative Analyst II	3,661.00	В	4,449.00	1.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	1.00
1934	Storekeeper	1,658.00	В	2,014.00	1.32
1936	Senior Storekeeper	1,765.00	В	2,145.00	1.00
1942	Assistant Materials Coordinator	2,666.00	В	3,241.00	1.00
1944	Materials Coordinator	3,346.00	В	4,067.00	1.00
2105	Patient Services Finance Technician	1,731.00	В	2,104.00	1.00
2106	Medical Staff Services Department Specia	1,955.00	В	2,377.00	1.00
2110	Medical Records Clerk	1,787.00	В	2,172.00	8.50

Job Code	e Title	Low	Туре	High	FTE
DPH	PUBLIC HEALTH				
Prog	ram: DA5 LAGUNA HONDA - L	ONG TERM CARE			
Subf	und: 5L AAA AAA LHH-OPERATING-NO	N-PROJ-CONTRO	LED FD		
2112	Medical Records Technician	2,004.00	В	2,435.00	9.00
2114	Medical Records Technician Supervisor	2,342.00	В	2,847.00	1.00
2119	Health Care Analyst	2,521.00	В	3,064.00	1.00
2145	Hospital Associate Administrator	4,799.00	В	5,834.00	1.00
2230	Physician Specialist	4,882.00	В	6,542.00	1.00
2232	Senior Physician Specialist	5,383.00	В	7,042.00	23.10
2302	Nursing Assistant	1,965.00	В	2,388.00	105.10
2303	Mental Health Rehabilitation Worker	1,565.00	В	1,899.00	294.36
2312	Licensed Vocational Nurse	2,115.00	В	2,571.00	86.75
2320	Registered Nurse	3,718.00	В	4,884.00	178.46
2322	Nurse Manager	4,523.00	В	6,586.00	22.50
2323	Clinical Nurse Specialist	4,180.00	В	6,522.00	8.00
2324	Nursing Supervisor	4,985.00	В	7,258.00	8.00
2390	Central Processing And Distribution Tech	2,053.00	В	2,496.00	4.50
2406	Pharmacy Helper	2,023.00	В	2,459.00	1.00
2409	Pharmacy Technician	2,314.00	В	2,813.00	7.00
2424	X-Ray Laboratory Aide	1,881.00	В	2,287.00	1.00
2430	Medical Evaluations Assistant	1,756.00	В	2,135.00	5.00
2450	Pharmacist	3,978.00	В	5,076.00	7.50
2454	Clinical Pharmacist	4,385.00	В	5,597.00	3.00
2468	Diagnostic Imaging Technologist II	2,953.00	В	3,957.00	1.50
2469	Diagnostic Imaging Technologist III	3,101.00	В	4,155.00	1.00
2536	Respiratory Care Practitioner	2,156.00	В	2,621.00	2.50
2537	Respiratory Care Practitioner II	2,726.00	В	3,313.00	1.00
2542	Speech Pathologist	3,018.00	В	4,044.00	4.00
2548	Occupational Therapist	2,737.00	В	3,851.00	8.58
2550	Senior Occupational Therapist	3,093.00	В	4,352.00	2.00
2554	Therapy Aide	2,145.00	В	2,607.00	8.00
2555	Physical Therapist Assistant	2,303.00	В	3,087.00	1.00
2556	Physical Therapist	2,737.00	В	3,851.00	8.00
2558	Senior Physical Therapist	3,093.00	В	4,352.00	2.00
2574	Clinical Psychologist	3,018.00	В	3,668.00	3.44
2576	Supervising Clinical Psychologist	3,226.00	В	3,921.00	1.50
2583	Home Health Aide	1,282.00	В	1,554.00	48.00
2587	Health Worker III	1,881.00	В	2,287.00	11.60
2588	Health Worker IV	2,199.00	В	2,672.00	37.50

Job Code	e Title	Low	Туре	High	FTE
DPH	PUBLIC HEALTH				
Progr	ram: DA5 LAGUNA HONDA - LONG	TERM CARE			
Subfu	und: 5L AAA AAA LHH-OPERATING-NON-F	PROJ-CONTRO	LLED FD		
2589	Health Program Coordinator I	2,365.00	В	2,874.00	3.00
2593	Health Program Coordinator III	2,874.00	В	3,493.00	1.00
2604	Food Service Worker	1,375.00	В	1,666.00	61.25
2606	Senior Food Service Worker	1,443.00	В	1,748.00	11.00
2608	Supply Room Attendent	1,484.00	В	1,800.00	1.00
2618	Food Service Supervisor	1,773.00	В	2,156.00	2.00
2619	Senior Food Service Supervisor	1,955.00	В	2,377.00	1.00
2620	Food Service Manager Administrator	2,449.00	В	2,977.00	1.00
2622	Dietetic Technician	1,666.00	В	2,023.00	2.00
2624	Dietitian	2,377.00	В	2,890.00	8.00
2626	Chief Dietitian	2,607.00	В	3,169.00	1.00
2650	Assistant Cook	1,477.00	В	1,791.00	2.00
2652	Baker	1,955.00	В	2,377.00	1.00
2654	Cook	1,835.00	В	2,230.00	7.00
2656	Chef	2,074.00	В	2,521.00	3.00
2736	Porter	1,584.00	В	1,923.00	95.00
2738	Porter Assistant Supervisor	1,740.00	В	2,115.00	2.00
2740	Porter Supervisor I	1,918.00	В	2,332.00	5.00
2772	Sewing Technician	1,503.00	В	1,823.00	2.00
2785	Assistant General Services Manager	2,188.00	В	2,660.00	2.00
2903	Eligibility Worker	1,881.00	В	2,287.00	2.00
2908	Hospital Eligibility Worker	2,156.00	В	2,621.00	4.50
2909	Hospital Eligibility Worker Supervisor	2,632.00	В	3,199.00	2.00
2920	Medical Social Worker	2,607.00	В	3,169.00	15.50
2922	Senior Medical Social Worker	2,726.00	В	3,313.00	1.00
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	2.00
3417	Gardener	1,941.00	В	2,360.00	1.00
4321	Cashier II	1,686.00	В	2,048.00	2.00
6130	Safety Analyst	3,359.00	В	4,082.00	1.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	В	4,054.00	1.00
7203	Buildings And Grounds Maintenance Superv	3,465.00	В	3,465.00	1.00
7205	Chief Stationary Engineer	3,533.00	В	3,533.00	1.00
7324	Beautician	1,853.00	В	2,252.00	2.00
7334	Stationary Engineer	2,785.00	В	2,785.00	11.00
7335	Senior Stationary Engineer	3,156.00	В	3,156.00	3.00
7342	Locksmith	2,571.00	В	3,126.00	1.00

Job Code	e Title		Low	Type	High	FTE
DPH	PUBLIC HEALTH					
Progr	am: DA5 LAG	UNA HONDA - LON	G TERM CARE			
Subfu	ınd: 5L AAA AAA LHH	-OPERATING-NON-	-PROJ-CONTROL	LED FD		
7344	Carpenter		2,571.00	В	3,126.00	2.00
7345	Electrician		2,890.00	В	3,513.00	2.00
7346	Painter		2,365.00	В	2,874.00	1.00
7347	Plumber		2,989.00	В	3,633.00	1.00
7355	Truck Driver		2,317.00	В	2,951.00	2.00
7524	Institution Utility Worker		1,513.00	В	1,835.00	5.00
8202	Security Guard		1,457.00	В	1,765.00	10.50
8205	Institutional Police Sergeant		2,499.00	В	4,081.00	0.50
8211	Supervising Building and Gro	ounds Patrol	1,899.00	В	2,309.00	2.50
TEMPM	Temporary - Miscellaneous		0.00	В	0.00	9.75
TEMPN	Temporary - Nurses		0.00	В	0.00	6.59
			SubFu	nd Tota	l :	1,335.01
Subfu	ind: 5L CPF LOC LHH	-CAPITAL PROJECT	S-LOCAL FUND			
0931	Manager III		3,799.00	В	4,848.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	1.00
1022	IS Administrator II		2,483.00	В	3,018.00	4.00
1052	IS Business Analyst		2,645.00	В	3,330.00	1.00
1054	IS Business Analyst-Principa	ı	3,549.00	В	4,462.00	1.00
1070	IS Project Director		3,911.00	В	4,919.00	2.00
1241	Personnel Analyst		2,131.00	В	3,137.00	1.19
1246	Principal Personnel Analyst		3,581.00	В	4,352.00	0.81
1426	Senior Clerk Typist		1,727.00	В	2,099.00	3.00
1430	Transcriber Typist		1,727.00	В	2,099.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	3.00
1632	Senior Account Clerk		1,881.00	В	2,287.00	1.00
1822	Administrative Analyst		2,449.00	В	2,977.00	1.00
1842	Management Assistant		2,252.00	В	2,737.00	0.50
1844	Senior Management Assistar	nt	2,582.00	В	3,138.00	3.00
1920	Inventory Clerk		1,513.00	В	1,835.00	1.00
1934	Storekeeper		1,658.00	В	2,014.00	2.00
1942	Assistant Materials Coordina	tor	2,666.00	В	3,241.00	1.00
1956	Senior Purchaser		2,960.00	В	3,597.00	2.00
2232	Senior Physician Specialist		5,383.00	В	7,042.00	1.50
2324	Nursing Supervisor		4,985.00	В	7,258.00	2.00
2390	Central Processing And Distr	ribution Tech	2,053.00	В	2,496.00	2.00

2,377.00 B 2,890.00 0.0	Job Code	e Title		Low	Туре	High	FTE
SubFurt SL CPF LOC	DPH	PUBLIC HEALTH			,		
2606 Senior Food Service Worker	Progr	ram: DA5	LAGUNA HONDA - LO	ONG TERM CARE			
2,377.00 B 2,890.00 0.0	Subf	und: 5L CPF LOC	LHH-CAPITAL PROJE	CTS-LOCAL FUND			
2736 Porter Supervisor I 1,584.00 B 1,923.00 2.2 2740 Porter Supervisor I 1,918.00 B 2,332.00 1.3 7334 Stationary Engineer 2,785.00 B 2,785.00 2.3 7335 Senior Stationary Engineer 3,156.00 B 3,156.00 2.2 7342 Locksmith 2,571.00 B 3,126.00 1.0 7524 Institution Utility Worker 1,513.00 B 3,835.00 1.0 7571.00 B 3,126.00 1.0 1.3 46.1 1.3 1.3 46.1 1.3 1.3 46.1 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3	2606	Senior Food Service	e Worker	1,443.00	В	1,748.00	1.00
2740 Porter Supervisor I	2624	Dietitian		2,377.00	В	2,890.00	0.50
7334 Stationary Engineer 2,785.00 B 2,785.00 2.2 7335 Senior Stationary Engineer 3,156.00 B 3,156.00 2.2 7342 Locksmith 2,571.00 B 3,126.00 1.3 7524 Institution Utility Worker 1,513.00 B 1,835.00 1.3 Program: Total: SubFund Total: 46.9 Program: DBG LAGUNA HONDA HOSP - ACUTE CARE SubFund: SL AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD 2302 Nursing Assistant 1,965.00 B 2,388.00 7. 2302 Registered Nurse 3,718.00 B 1,899.00 2. 2322 Nurse Manager 4,523.00 B 6,586.00 14. 2322 Nurse Manager EENTRAL ADMINISTRATION ESubFund Total: Program: Dtal: Dtal: 24.9 9032 Manager I 3,282.00 B 4,188.00 1. <td>2736</td> <td>Porter</td> <td></td> <td>1,584.00</td> <td>В</td> <td>1,923.00</td> <td>2.00</td>	2736	Porter		1,584.00	В	1,923.00	2.00
7335 Senior Stationary Engineer 3,156.00 B 3,156.00 2.2 7342 Locksmith 2,571.00 B 3,126.00 1.0 7524 Institution Utility Worker 1,513.00 B 3,126.00 1.0 7524 Institution Utility Worker 1,513.00 B 1,835.00 1.0 7525 Institution Utility Worker 1,513.00 B 1,835.00 1.0 7526 Institution Utility Worker 1,513.00 B 2,388.00 7.0 7526 Institution Utility Worker 1,565.00 B 2,388.00 7.0 7527 Institution Utility Worker 1,565.00 B 1,899.00 2.0 7528 Institution Utility Worker 1,565.00 B 1,899.00 2.0 7528 Institution Utility Worker 1,565.00 B 1,899.00 2.0 7529 Institution Utility Worker 1,565.00 B 3,160.00 3.0 7529 Institution Utility Worker 1,565.00 B 3,018.00 3.0 7529 Institution Utility Worker 1,565.00 B 3,018.00 3.0 7520 Institution Utility Wor	2740	Porter Supervisor I		1,918.00	В	2,332.00	1.00
Table Tab	7334	Stationary Enginee	r	2,785.00	В	2,785.00	2.00
7524 Institution Utility Worker 1,513.00 B 1,835.00 1.0 SubFund Total: 46.5 Program Total: 1,381.5 Program: DBG LAGUNA HONDA HOSP - ACUTE CARE Subfund: 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD 2302 Nursing Assistant 1,965.00 B 2,388.00 7.0 2303 Mental Health Rehabilitation Worker 1,565.00 B 1,899.00 2.0 2320 Registered Nurse 3,718.00 B 4,884.00 14.0 2322 Nurse Manager 4,523.00 B 6,586.00 1.0 2322 Nurse Manager 4,523.00 B 6,586.00 1.0 Program: DHA CENTRAL ADMINISTRATION Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 114 Board/Commission Member, Group V 100.00 M 100.00 0.0 0922 Manager I 3,282.00 B 4,188.00 1.0 0923 Manager II 3,520.00 B 4,492.00 0.0 0931 Manager III 3,799.00 B 4,848.00 7.0 0932 Manager III 3,799.00 B 7,303.00 1.0 0933 Manager IV 4,075.00 B 5,612.00 3.0 0931 Manager V 4,075.00 B 7,303.00 2.0 0933 Manager V 4,717.00 B 6,019.00 1.0 0934 Manager VI 5,722.00 B 7,303.00 2.0 0935 Deputy Director V 5,722.00 B 7,303.00 3.0 0941 Manager VI 5,722.00 B 7,303.00 3.0 0955 Deputy Director V 5,722.00 B 7,303.00 3.0 0956 Department Head V 7,668.00 B 9,787.00 1.0 0921 IS Administrator I 2,043.00 B 3,018.00 0.0 0922 IS Administrator II 2,483.00 B 3,018.00 0.0 0943 IS Business Analyst-Senior 3,065.00 B 3,018.00 0.0 0944 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000 1,0000	7335	Senior Stationary E	ingineer	3,156.00	В	3,156.00	2.00
Program: DBG	7342	Locksmith		2,571.00	В	3,126.00	1.00
Program: DBG LAGUNA HONDA HOSP - ACUTE CARE Subfund: 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD 2302 Nursing Assistant 1,965.00 B 2,388.00 7.3 2303 Mental Health Rehabilitation Worker 1,565.00 B 1,899.00 2. 2320 Registered Nurse 3,718.00 B 4,884.00 14. 2322 Nurse Manager 4,523.00 B 6,586.00 1. SubFund Total: 24.5 Program: DHA CENTRAL ADMINISTRATION Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0114 Board/Commission Member, Group V 100.00 M 100.00 0. 0922 Manager I 3,282.00 B 4,188.00 1. 0923 Manager II 3,520.00 B 4,492.00 0. 0931 Manager III 3,799.00 B 4,848.00 7. 0932 Manager III 3,799.00 B 4,848.00 7. 0932 Manager IV 4,075.00 B 5,200.00 1. 0933 Manager V 4,397.00 B 5,612.00 3. 0941 Manager VI 4,717.00 B 6,019.00 1. 0943 Manager VI 4,717.00 B 6,019.00 1. 0943 Manager VIII 5,722.00 B 7,303.00 2. 0955 Deputy Director V 5,722.00 B 7,303.00 3. 0965 Department Head V 7,668.00 B 9,787.00 1. 1021 IS Administrator II 2,043.00 B 2,483.00 0. 1022 IS Administrator II 2,043.00 B 3,853.00 0.	7524	Institution Utility W	/orker	1,513.00	В	1,835.00	1.00
Program: DBG LAGUNA HONDA HOSP - ACUTE CARE Subfund: 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD 2302 Nursing Assistant 1,965.00 B 2,388.00 7.0 2303 Mental Health Rehabilitation Worker 1,565.00 B 1,899.00 2. 2320 Registered Nurse 3,718.00 B 4,884.00 14. 2322 Nurse Manager 4,523.00 B 6,586.00 1. SubFund Total: 24. Program: DHA CENTRAL ADMINISTRATION Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0114 Board/Commission Member, Group V 100.00 M 100.00 0 0922 Manager II 3,282.00 B 4,188.00 1. 0931 Manager III 3,799.00 B 4,848.00 7. 0932 Manager IV 4,075.00 B 5,000.00 1. 0933 Manager VI 4,717.00 <td></td> <td></td> <td></td> <td>SubFu</td> <td>nd Tota</td> <td>l;</td> <td>46.50</td>				SubFu	nd Tota	l;	46.50
Subfund: 5 L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD 2302 Nursing Assistant 1,965.00 B 2,388.00 7. 2303 Mental Health Rehabilitation Worker 1,565.00 B 1,899.00 2. 2320 Registered Nurse 3,718.00 B 4,884.00 14. 2322 Nurse Manager 4,523.00 B 6,586.00 1. SubFund Total: 24.5 Program: DHA CENTRAL ADMINISTRATION Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0114 Board/Commission Member, Group V 100.00 M 100.00 0. 0922 Manager I 3,282.00 B 4,188.00 1. 0923 Manager III 3,799.00 B 4,848.00 7. 0932 Manager IV 4,075.00 B 5,200.00 1. 0933 Manager VI 4,717.00 B 6,019.00 1.				Progra	m Tota	l:	1,381.51
2302 Nursing Assistant 1,965.00 B 2,388.00 7.02303 Mental Health Rehabilitation Worker 1,565.00 B 1,899.00 2.02320 Registered Nurse 3,718.00 B 4,884.00 14.02322 Nurse Manager 4,523.00 B 6,586.00 1.02322 Nurse Manager 4,523.00 B 6,586.00 1.02322 Nurse Manager 4,523.00 B 6,586.00 1.02322 Nurse Manager DHA CENTRAL ADMINISTRATION SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED	Progr	ram: DBG	LAGUNA HONDA HOS	SP - ACUTE CARE			
2303 Mental Health Rehabilitation Worker 1,565.00 B 1,899.00 2.2	Subfu	und: 5L AAA AAA	LHH-OPERATING-NO	N-PROJ-CONTROL	LED FD		
2320 Registered Nurse 3,718.00 B 4,884.00 14. 2322 Nurse Manager 4,523.00 B 6,586.00 1. SubFund Total: 24.5 Program: DHA CENTRAL ADMINISTRATION Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0114 Board/Commission Member, Group V 100.00 M 100.00 0. 0922 Manager II 3,282.00 B 4,188.00 1. 0923 Manager III 3,799.00 B 4,848.00 7. 0932 Manager IV 4,075.00 B 5,200.00 1. 0933 Manager V 4,397.00 B 5,612.00 3. 0941 Manager VIII 5,722.00 B 7,303.00 2. 09955 Deputy Director V 5,722.00 B 7,303.00 3. 0965 Department Head V 7,668.00 B 9,787.00 1. 1021 IS Administrator I 2,043.00 B 3,018.00 1. <td>2302</td> <td>Nursing Assistant</td> <td></td> <td>1,965.00</td> <td>В</td> <td>2,388.00</td> <td>- 7.00</td>	2302	Nursing Assistant		1,965.00	В	2,388.00	- 7.00
2322 Nurse Manager 4,523.00 B 6,586.00 1. SubFund Total: 24.5 Program: DHA CENTRAL ADMINISTRATION Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0114 Board/Commission Member, Group V 100.00 M 100.00 M 100.00 M 100.00 B 4,188.00 1 0923 Manager III 3,799.00 B 4,848.00 7 0932 Manager IV 4,075.00 B 5,612.00 3 0933 Manager VI 4,397.00 B 5,612.00 3 0941 Manager VII 4,717.00 B 6,019.00 1 0955 Deputy Director V 5,722.00 B 7,303.00 2	2303	Mental Health Reha	abilitation Worker	1,565.00	В	1,899.00	2.00
Program: DHA CENTRAL ADMINISTRATION Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED	2320	Registered Nurse		3,718.00	В	4,884.00	14.50
Program: DHA CENTRAL ADMINISTRATION Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0114 Board/Commission Member, Group V 100.00 M 100.00 0.0022 Manager I 3,282.00 B 4,188.00 1.0023 Manager II 3,520.00 B 4,848.00 7.0031 Manager III 3,799.00 B 4,848.00 7.0032 Manager IV 4,075.00 B 5,200.00 1.0033 Manager IV 4,075.00 B 5,612.00 3.0041 Manager VI 4,717.00 B 6,019.00 1.0043 Manager VI 4,717.00 B 6,019.00 1.0043 Manager VI 5,722.00 B 7,303.00 2.0055 Deputy Director V 5,722.00 B 7,303.00 3.0055 Department Head V 7,668.00 B 9,787.00 1.0021 IS Administrator I 2,043.00 B 2,483.00 0.000 1.0053 IS Business Analyst-Senior 3,065.00 B 3,853.00 0.000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.00000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.00000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.00000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.00000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.00000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.00000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0	2322	Nurse Manager		4,523.00	В	6,586.00	1.00
Program: DHA CENTRAL ADMINISTRATION Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0114 Board/Commission Member, Group V 100.00 M 100.00 M <td< td=""><td></td><td></td><td></td><td>SubFu</td><td>nd Tota</td><td>ıl:</td><td>24.50</td></td<>				SubFu	nd Tota	ıl:	24.50
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0114 Board/Commission Member, Group V 100.00 M 100.00 O 0.0 0922 Manager I 3,282.00 B 4,188.00 D 1.0 0923 Manager III 3,520.00 B 4,492.00 D 0.0 0931 Manager IV 4,075.00 B 5,200.00 D 1.0 0932 Manager IV 4,397.00 B 5,612.00 D 3.0 0941 Manager VI 4,717.00 B 6,019.00 D 1.0 0943 Manager VIII 5,722.00 B 7,303.00 D 2.0 0955 Deputy Director V 5,722.00 B 7,303.00 D 3.0 0965 Department Head V 7,668.00 B 9,787.00 D 1.0 1021 IS Administrator I 2,043.00 B 3,018.00 D 1.0 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 D 0.0				Progra	m Tota	l:	24.50
0114 Board/Commission Member, Group V 100.00 M 100.00 0.0 0922 Manager I 3,282.00 B 4,188.00 1. 0923 Manager III 3,520.00 B 4,492.00 0. 0931 Manager III 3,799.00 B 4,848.00 7. 0932 Manager IV 4,075.00 B 5,200.00 1. 0933 Manager V 4,397.00 B 5,612.00 3. 0941 Manager VIII 5,722.00 B 7,303.00 2. 0943 Manager VIII 5,722.00 B 7,303.00 2. 0955 Deputy Director V 5,722.00 B 7,303.00 3. 0965 Department Head V 7,668.00 B 9,787.00 1. 1021 IS Administrator I 2,043.00 B 2,483.00 0. 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 0.	Progi	ram: DHA	CENTRAL ADMINISTI	RATION			
0114 Board/Commission Member, Group V 100.00 M 100.00 0.0 0922 Manager I 3,282.00 B 4,188.00 1. 0923 Manager III 3,520.00 B 4,492.00 0. 0931 Manager III 3,799.00 B 4,848.00 7. 0932 Manager IV 4,075.00 B 5,200.00 1. 0933 Manager V 4,397.00 B 5,612.00 3. 0941 Manager VIII 5,722.00 B 7,303.00 2. 0943 Manager VIII 5,722.00 B 7,303.00 2. 0955 Deputy Director V 5,722.00 B 7,303.00 3. 0965 Department Head V 7,668.00 B 9,787.00 1. 1021 IS Administrator I 2,043.00 B 2,483.00 0. 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 0.	Subfi	und: 1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
0922 Manager I 3,282.00 B 4,188.00 1. 0923 Manager III 3,520.00 B 4,492.00 0. 0931 Manager III 3,799.00 B 4,848.00 7. 0932 Manager IV 4,075.00 B 5,200.00 1. 0933 Manager VI 4,397.00 B 5,612.00 3. 0941 Manager VI 4,717.00 B 6,019.00 1. 0943 Manager VIII 5,722.00 B 7,303.00 2. 0955 Deputy Director V 5,722.00 B 7,303.00 3. 0965 Department Head V 7,668.00 B 9,787.00 1. 1021 IS Administrator I 2,043.00 B 2,483.00 0. 1022 IS Administrator II 2,483.00 B 3,853.00 0. 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 0.	0114	Board/Commission			М	100.00	0.00
0923 Manager III 3,520.00 B 4,492.00 0.0 0931 Manager III 3,799.00 B 4,848.00 7. 0932 Manager IV 4,075.00 B 5,200.00 1. 0933 Manager V 4,397.00 B 5,612.00 3. 0941 Manager VII 4,717.00 B 6,019.00 1. 0943 Manager VIII 5,722.00 B 7,303.00 2. 0955 Deputy Director V 5,722.00 B 7,303.00 3. 0965 Department Head V 7,668.00 B 9,787.00 1. 1021 IS Administrator I 2,043.00 B 2,483.00 0. 1022 IS Administrator II 2,483.00 B 3,018.00 1. 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 0.	0922		· ·	3,282.00	В	4,188.00	1.00
0931 Manager III 3,799.00 B 4,848.00 7. 0932 Manager IV 4,075.00 B 5,200.00 1. 0933 Manager V 4,397.00 B 5,612.00 3. 0941 Manager VI 4,717.00 B 6,019.00 1. 0943 Manager VIII 5,722.00 B 7,303.00 2. 0955 Deputy Director V 5,722.00 B 7,303.00 3. 0965 Department Head V 7,668.00 B 9,787.00 1. 1021 IS Administrator I 2,043.00 B 2,483.00 0. 1022 IS Administrator II 2,483.00 B 3,018.00 1. 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 0.							0.52
0933 Manager V 4,397.00 B 5,612.00 3.0 0941 Manager VI 4,717.00 B 6,019.00 1.0 0943 Manager VIII 5,722.00 B 7,303.00 2.0 0955 Deputy Director V 5,722.00 B 7,303.00 3.0 0965 Department Head V 7,668.00 B 9,787.00 1.0 1021 IS Administrator I 2,043.00 B 2,483.00 0.0 1022 IS Administrator II 2,483.00 B 3,018.00 1.0 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 0.0	0931			3,799.00	В	4,848.00	7.00
0933 Manager V 4,397.00 B 5,612.00 3.0 0941 Manager VI 4,717.00 B 6,019.00 1.0 0943 Manager VIII 5,722.00 B 7,303.00 2.0 0955 Deputy Director V 5,722.00 B 7,303.00 3.0 0965 Department Head V 7,668.00 B 9,787.00 1.0 1021 IS Administrator I 2,043.00 B 2,483.00 0.0 1022 IS Administrator II 2,483.00 B 3,018.00 1.0 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 0.0	0932	Manager IV		4,075.00	В	5,200.00	1.00
0943 Manager VIII 5,722.00 B 7,303.00 2.0 0955 Deputy Director V 5,722.00 B 7,303.00 3.0 0965 Department Head V 7,668.00 B 9,787.00 1.0 1021 IS Administrator I 2,043.00 B 2,483.00 0.0 1022 IS Administrator II 2,483.00 B 3,018.00 1.0 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 0.0	0933	Manager V		4,397.00	В	5,612.00	3.00
0955 Deputy Director V 5,722.00 B 7,303.00 3.0 0965 Department Head V 7,668.00 B 9,787.00 1.0 1021 IS Administrator I 2,043.00 B 2,483.00 0.0 1022 IS Administrator II 2,483.00 B 3,018.00 1.0 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 0.0	0941	Manager VI		4,717.00	В	6,019.00	1.00
0965 Department Head V 7,668.00 B 9,787.00 1.0 1021 IS Administrator I 2,043.00 B 2,483.00 0.0 1022 IS Administrator II 2,483.00 B 3,018.00 1.0 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 0.0	0943	Manager VIII		5,722.00	В	7,303.00	2.00
1021 IS Administrator I 2,043.00 B 2,483.00 0. 1022 IS Administrator II 2,483.00 B 3,018.00 1. 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 0.	0955	Deputy Director V		5,722.00	В	7,303.00	3.00
1021 IS Administrator I 2,043.00 B 2,483.00 0.0 1022 IS Administrator II 2,483.00 B 3,018.00 1.0 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 0.0	0965	Department Head	V	7,668.00	В	9,787.00	1.00
1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 0.	1021			2,043.00	В	2,483.00	0.25
	1022	IS Administrator II		2,483.00	В	3,018.00	1.00
1054 IS Business Analyst-Principal 3,549.00 B 4,462.00 2.	1053	IS Business Analys	t-Senior	3,065.00	В	3,853.00	0.80
	1054	IS Business Analys	t-Principal	3,549.00	В	4,462.00	2.00
1063 IS Programmer Analyst-Senior 2,777.00 B 3,496.00 1.	1063	IS Programmer An	alyst-Senior	2,777.00	В	3,496.00	1.00

Job Cod	e Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Prog	ram: DHA CENTRAL ADMINISTRAT	TION			
Subf	und: 1G AGF AAA GF-NON-PROJECT-CON	TROLLED			
1064	IS Programmer Analyst-Principal	3,232.00	В	4,066.00	2.00
1070	IS Project Director	3,911.00	В	4,919.00	1.00
1202	Personnel Clerk	1,686.00	В	2,048.00	1.00
1204	Senior Personnel Clerk	1,951.00	В	2,371.00	5.00
1220	Payroll Clerk	1,936.00	В	2,354.00	3.00
1222	Senior Payroll And Personnel Clerk	2,124.00	В	2,582.00	4.00
1226	Chief Payroll And Personnel Clerk	2,472.00	В	3,005.00	0.95
1233	Equal Employment Opportunity Programs Sp	2,527.00	В	3,072.00	2.00
1241	Personnel Analyst	2,131.00	В	3,137.00	4.75
1244	Senior Personnel Analyst	3,018.00	В	3,668.00	3.00
1406	Senior Clerk	1,573.00	В	1,909.00	3.00
1408	Principal Clerk	2,074.00	В	2,521.00	2.00
1454	Executive Secretary III	2,507.00	В	3,047.00	1.00
1551	Secretary, Health Commission	3,410.00	В	4,145.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	3.25
1636	Health Care Billing Clerk II	1,994.00	В	2,424.00	1.00
1652	Accountant II	2,297.00	В	2,793.00	6.75
1654	Accountant III	2,779.00	В	3,378.00	7.01
1657	Accountant IV	3,217.00	В	3,910.00	3.70
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	3.85
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	3.25
2112	Medical Records Technician	2,004.00	В	2,435.00	1.00
2204	Dental Hygienist	2,700.00	В	3,282.00	0.25
2320	Registered Nurse	3,718.00	В	4,884.00	6.00
2323	Clinical Nurse Specialist	4,180.00	В	6,522.00	0.63
2586	Health Worker II	1,719.00	В	2,089.00	1.00
2587	Health Worker III	1,881.00	В	2,287.00	1.00
2593	Health Program Coordinator III	2,874.00	В	3,493.00	1.00
2736	Porter	1,584.00	В	1,923.00	2.00
2818	Health Program Planner	2,557.00	В	3,108.00	2.00
2820	Senior Health Program Planner	2,960.00	В	3,597.00	4.20
2830	Public Health Nurse	3,718.00	В	4,884.00	3.00
2920	Medical Social Worker	2,607.00	В	3,169.00	1.00
2931	Marriage, Family And Child Counselor	2,607.00	В	3,169.00	1.00

Job Code	: Title		Low	Type	High	FTE	
DPH	PUBLIC HEALTH						
Progr	am: DHA	CENTRAL ADMINISTR	ATION				
Subfu	ınd: 1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED				
8204	Institutional Police Office	cer	2,063.00	В	2,507.00	0.50	
TEMPM	Temporary - Miscellane	ous	0.00	В	0.00	1.03	
			SubFu	nd Tota	l:	114.69	
Subfu	ınd: 1G AGF AAP	GF-ANNUAL PROJECT					
0933	Manager V		4,397.00	В	5,612.00	4.00	
0942	Manager VII		5,051.00	В	6,446.00	1.00	
1022	IS Administrator II		2,483.00	В	3,018.00	6.00	
1023	IS Administrator III		3,018.00	В	3,668.00	5.00	
1024	IS Administrator-Super	visor	3,248.00	В	3,948.00	1.00	
1043	IS Engineer-Senior		3,637.00	В	4,573.00	9.00	
1044	IS Engineer-Principal		3,911.00	В	4,919.00	5.00	
1052	IS Business Analyst		2,645.00	В	3,330.00	1.00	
1053	IS Business Analyst-Ser	nior	3,065.00	В	3,853.00	2.00	
1064	IS Programmer Analyst	-Principal	3,232.00	В	4,066.00	1.00	
1070	IS Project Director		3,911.00	В	4,919.00	1.00	
1652	Accountant II		2,297.00	В	2,793.00	1.00	
1820	Junior Administrative A	nalyst	1,862.00	В	2,264.00	1.00	
			SubFu	nd Tota	l:	38.00	
Subfu	ınd: 1G AGF WOF	GENERAL FUND WOR	K ORDER FUND				
1044	IS Engineer-Principal		3,911.00	В	4,919.00	1.00	
1064	IS Programmer Analyst	-Principal	3,232.00	В	4,066.00	1.00	
			SubFu	SubFund Total:			
Subfu	und: 2S CHS GNC	GRANTS; NON-PROJE	CT; CONTINUING	5			
2589	Health Program Coordi	nator I	2,365.00	В	2,874.00	0.75	
2820	Senior Health Program	Planner	2,960.00	В	3,597.00	1.54	
			SubFu	nd Tota	l:	2.29	
			Progra	m Tota	l:	156.98	
Progr	am: DHH	HEALTH AT HOME					
Subfu	ınd: 1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED				
1021	IS Administrator I		2,043.00	В	2,483.00	1.00	
1404	Clerk		1,517.00	В	1,840.00	2.10	
1406	Senior Clerk		1,573.00	В	1,909.00	1.00	
1408	Principal Clerk		2,074.00	В	2,521.00	1.00	
1636	Health Care Billing Cler	k II	1,994.00	В	2,424.00	3.00	
1822	Administrative Analyst		2,449.00	В	2,977.00	1.00	

Job Cod	e Title	Low	Туре	High	FTE
DPH	PUBLIC HEALTH				
Prog	ram: DHH HEALTH AT HOME				
Subf	und: 1G AGF AAA GF-NON-PROJECT-CO	NTROLLED			
2112	Medical Records Technician	2,004.00	В	2,435.00	1.00
2320	Registered Nurse	3,718.00	В	4,884.00	17.05
2322	Nurse Manager	4,523.00	В	6,586.00	2.00
2542	Speech Pathologist	3,018.00	В	4,044.00	0.20
2548	Occupational Therapist	2,737.00	В	3,851.00	3.30
2556	Physical Therapist	2,737.00	В	3,851.00	7.80
2558	Senior Physical Therapist	3,093.00	В	4,352.00	1.00
2583	Home Health Aide	1,282.00	В	1,554.00	2.03
2585	Health Worker I	1,539.00	В	1,867.00	1.00
2591	Health Program Coordinator II	2,571.00	В	3,126.00	1.00
2736	Porter	1,584.00	В	1,923.00	0.50
2830	Public Health Nurse	3,718.00	В	4,884.00	0.80
2920	Medical Social Worker	2,607.00	В	3,169.00	3.60
2922	Senior Medical Social Worker	2,726.00	В	3,313.00	0.90
P103	Special Nurse	4,647.00	В	6,106.00	1.20
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.69
TEMPN	Temporary - Nurses	0.00	В	0.00	0.76
		SubFu	ınd Tota	l:	53.93
		Progra	53.93		
Prog	ram: DHP PRIMARY CARE - AMB	U CARE - HEALT	H CNTR	S	
Subf	und: 1G AGF AAA GF-NON-PROJECT-CO	NTROLLED			
0922	Manager I	3,282.00	В	4,188.00	2.00
0923	Manager II	3,520.00	В	4,492.00	1.00
0933	Manager V	4,397.00	В	5,612.00	1.00
0941	Manager VI	4,717.00	В	6,019.00	1.00
1022	IS Administrator II	2,483.00	В	3,018.00	1.00
1054	IS Business Analyst-Principal	3,549.00	В	4,462.00	1.00
1402	Junior Clerk	1,394.00	В	1,690.00	1.00
1406	Senior Clerk	1,573.00	В	1,909.00	16.30
1408	Principal Clerk	2,074.00	В	2,521.00	9.00
1652	Accountant II	2,297.00	В	2,793.00	1.00
1654	Accountant III	2,779.00	В	3,378.00	2.00
1657	Accountant IV	3,217.00	В	3,910.00	1.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	2.00
1926	Senior Materials And Supplies Supervisor	1,706.00	В	2,074.00	1.00

Job Code	Title		Low	Туре	High	FTE
DPH	PUBLIC HEALTH					
Progra	am: DHP	PRIMARY CARE - AM	BU CARE - HEALT	H CNTR	S	
Subfui	nd: 1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
1934	Storekeeper		1,658.00	В	2,014.00	1.00
2110	Medical Records Clerk	<	1,787.00	В	2,172.00	5.10
2112	Medical Records Tech	nnician	2,004.00	В	2,435.00	9.50
2202	Dental Aide		1,985.00	В	2,412.00	5.10
2204	Dental Hygienist		2,700.00	В	3,282.00	0.50
2210	Dentist		4,539.00	В	5,934.00	2.34
2218	Physician Assistant		4,606.00	В	6,520.00	0.75
2230	Physician Specialist		4,882.00	В	6,542.00	31.28
2232	Senior Physician Spec	cialist	5,383.00	В	7,042.00	4.60
2233	Supervising Physician	Specialist	5,794.00	В	7,574.00	12.60
2312	Licensed Vocational N	Nurse	2,115.00	В	2,571.00	0.40
2320	Registered Nurse		3,718.00	В	4,884.00	46.81
2322	Nurse Manager		4,523.00	В	6,586.00	8.50
2324	Nursing Supervisor		4,985.00	В	7,258.00	0.75
2328	Nurse Practitioner		4,606.00	В	6,520.00	22.84
2409	Pharmacy Technician		2,314.00	В	2,813.00	1.00
2430	Medical Evaluations A	Assistant	1,756.00	В	2,135.00	40.02
2585	Health Worker I		1,539.00	В	1,867.00	16.77
2586	Health Worker II		1,719.00	В	2,089.00	14.25
2587	Health Worker III		1,881.00	В	2,287.00	26.55
2588	Health Worker IV		2,199.00	В	2,672.00	2.80
2591	Health Program Coor	dinator II	2,571.00	В	3,126.00	1.00
2593	Health Program Coor	dinator III	2,874.00	В	3,493.00	1.50
2736	Porter		1,584.00	В	1,923.00	12.50
2738	Porter Assistant Supe	ervisor	1,740.00	В	2,115.00	1.00
2822	Health Educator		2,660.00	В	3,234.00	1.63
2846	Nutritionist		2,660.00	В	3,234.00	1.15
2903	Eligibility Worker		1,881.00	В	2,287.00	32.78
2908	Hospital Eligibility Wo	orker	2,156.00	В	2,621.00	10.10
2920	Medical Social Worke	r	2,607.00	В	3,169.00	13.70
2922	Senior Medical Social	Worker	2,726.00	В	3,313.00	2.90
2924	Medical Social Work	Supervisor	2,953.00	В	3,589.00	1.00
2930	Psychiatric Social Wo	rker	2,607.00	В	3,169.00	5.00
2931	Marriage, Family And	Child Counselor	2,607.00	В	3,169.00	1.00
2932	Senior Psychiatric So	cial Worker	2,726.00	В	3,313.00	2.40
7334	Stationary Engineer		2,785.00	В	2,785.00	1.00

8204 Institutional Police Officer 2,063.00 B 2,507.00 3.00 9924 Public Service Aide - Health Services 1,299.00 B 1,299.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 7.33 SubFund Temporary - Nurses 0.00 8 0.00 7.33 1053 IS Business Analyst - Principal 3,640.00 B 4,462.00 1.00 1106 Senior Clerk 1,573.00 B 1,909.00 1.00 2110 Medical Records Clerk 1,787.00 B 2,435.00 1.00 2112 Medical Records Technician 2,004.00 B 3,642.00 2	Job Code	e Title	Low	Туре	High	FTE
Subfunct IG AGF AAA GF-NON-PROJECT-CONTROLLED 7524 Institution Utility Worker 1,513.00 B 1,835.00 1.00 8204 Institutional Police Officer 2,663.00 B 2,507.00 3.00 9924 Public Service Aide - Health Services 1,299.00 B 0.00 9.60 TEMPM Temporary - Miscellaneous 0.00 B 0.00 9.60 TEMPM Temporary - Nurses 0.00 B 0.00 7.35 SubFund Total: 404.41 3053 IS Business Analyst-Principal 3,665.00 B 3,853.00 1.00 1054 IS Business Analyst-Principal 3,549.00 B 4,462.00 1.00 110 Medical Records Clerk 1,573.00 B 1,909.00 1.00 2112 Medical Records Clerk 1,787.00 B 6,542.00 2.60 <tr< th=""><th>DPH</th><th>PUBLIC HEALTH</th><th></th><th></th><th></th><th></th></tr<>	DPH	PUBLIC HEALTH				
Testitution Utility Worker 1,513.00 B 1,835.00 1.00	Progr	am: DHP PRIMARY CARE - AM	IBU CARE - HEALT	H CNTR	S	
8204 Institutional Police Officer 2,063.00 B 2,507.00 3.00 9924 Public Service Aide - Health Services 1,299.00 B 1,299.00 1.00 TEMPM Temporary - Miscelianeous 0.00 B 0.00 9.60 TEMPN Temporary - Nurses 0.00 B 0.00 7.33 SubFund Total Sexioness Analyst - Principal 3,065.00 B 3,853.00 1.00 1054 IS Business Analyst - Principal 3,549.00 B 4,462.00 1.00 1406 Senior Clerk 1,573.00 B 1,909.00 1.00 2110 Medical Records Clerk 1,787.00 B 2,435.00 1.00 2112 Medical Records Technician 2,004.00 B 2,435.00 1.00 2123 Physician Specialist 4,882.00 B 6,542.00 2.50 2232 Senior Physician Specialist 5,383.00 B 7,258.00 2.55 2324 Nursing Supervisor 4,985.00 <	Subfu	ınd: 1G AGF AAA GF-NON-PROJECT-C	ONTROLLED			t
9924 Public Service Aide - Health Services 1,299.00 B 1,299.00 9 0.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 7.35 TEMPN Temporary - Nurses 0.00 B 0.00 7.35 SubFund Total: 404.41 SubFund 15 Business Analyst-Serior 3,065.00 B 3,853.00 1.00 1054 15 Business Analyst-Principal 3,549.00 B 4,462.00 1.00 1406 Serior Clerk 1,573.00 B 1,999.00 1.00 2110 Medical Records Clerk 1,787.00 B 2,172.00 0.50 2112 Medical Records Technician 2,004.00 B 2,435.00 1.00 2123 Medical Records Technician 2,004.00 B 3,644.00 1.00 2230 Physician Specialist 4,882.00 B 6,542.00 2.50 2232 Senior Physician Specialist 4,882.00 B 7,042.00	7524	Institution Utility Worker	1,513.00	В	1,835.00	1.00
TEMPM Temporary - Miscellaneous 0.00 B 0.00 7.35 TEMPN Temporary - Nurses 0.00 B 0.00 7.35 SubFund: 1G AGF ACP GF-CONTINUING PROJECTS 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 1.00 1054 IS Business Analyst-Principal 3,549.00 B 4,662.00 1.00 1406 Senior Clerk 1,787.00 B 1,909.00 1.00 2110 Medical Records Clerk 1,787.00 B 2,172.00 1.00 2112 Medical Records Technician 2,004.00 B 2,432.00 1.00 2119 Health Care Analyst 2,521.00 B 3,064.00 1.00 2123 Physician Specialist 4,882.00 B 6,542.00 2.50 2324 Nurse Practitioner 4,985.00 B 7,258.00 0.25 2324 Nurse Practitioner 4,606.00 B 6,520.00 1.00 2430 <td>8204</td> <td>Institutional Police Officer</td> <td>2,063.00</td> <td>В</td> <td>2,507.00</td> <td>3.00</td>	8204	Institutional Police Officer	2,063.00	В	2,507.00	3.00
TEMPN Temporary - Nurses 0.00 8 0.00 7.33 SubFund: 1G AGF ACP GF-CONTINUING PROJECTS 404.41 1053 1S Business Analyst-Senior 3,065.00 8 3,853.00 1.00 1054 1S Business Analyst-Principal 3,549.00 8 4,462.00 1.00 1406 Senior Clerk 1,573.00 8 1,909.00 1.00 2110 Medical Records Clerk 1,787.00 8 2,472.00 0.50 2112 Medical Records Technician 2,004.00 8 2,475.00 1.00 2119 Health Care Analyst 2,521.00 8 3,064.00 1.00 2230 Physician Specialist 4,882.00 8 6,542.00 2.50 2322 Senior Physician Specialist 5,383.00 8 7,042.00 1.00 2324 Nursing Supervisor 4,985.00 8 7,258.00 0.25 2324 Nurse Practitioner 4,606.00 8 6,520.00 1.00 <tr< td=""><td>9924</td><td>Public Service Aide - Health Services</td><td>1,299.00</td><td>В</td><td>1,299.00</td><td>1.00</td></tr<>	9924	Public Service Aide - Health Services	1,299.00	В	1,299.00	1.00
SubFund Total Total SubFund SubFu	TEMPM	Temporary - Miscellaneous	0.00	В	0.00	9.60
Subfurd: 1G AGF ACP GF-CONTINUING PROJECTS 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0	TEMPN	Temporary - Nurses	0.00	В	0.00	7.39
1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 1.00 1054 IS Business Analyst-Principal 3,549.00 B 4,462.00 1.00 1406 Senior Clerk 1,573.00 B 1,909.00 1.00 2110 Medical Records Clerk 1,787.00 B 2,172.00 0.50 2112 Medical Records Technician 2,004.00 B 2,435.00 1.00 2119 Health Care Analyst 2,521.00 B 3,064.00 1.00 2230 Physician Specialist 4,882.00 B 6,542.00 2.50 2322 Senior Physician Specialist 5,383.00 B 7,042.00 1.00 2320 Registered Nurse 3,718.00 B 4,884.00 2.50 2324 Nursing Supervisor 4,985.00 B 7,258.00 0.25 2324 Nurse Practitioner 4,606.00 B 6,520.00 1.00 2430 Medical Evaluations Assistant 1,756.00 B 2,135.00 1.00 2593 Health Worker I 1,584.00 <td< td=""><td></td><td></td><td>SubFu</td><td>ınd Tota</td><td>l:</td><td>404.41</td></td<>			SubFu	ınd Tota	l:	404.41
1054 IS Business Analyst-Principal 3,549.00 B 4,462.00 1.00 1406 Senior Clerk 1,573.00 B 1,909.00 1.00 2110 Medical Records Clerk 1,787.00 B 2,172.00 0.50 2112 Medical Records Technician 2,004.00 B 2,435.00 1.00 2119 Health Care Analyst 2,521.00 B 3,064.00 1.00 2230 Physician Specialist 4,882.00 B 6,542.00 2.50 2322 Senior Physician Specialist 5,383.00 B 7,042.00 1.00 2320 Registered Nurse 3,718.00 B 4,884.00 2.50 2324 Nursing Supervisor 4,985.00 B 7,258.00 0.25 2328 Nurse Practitioner 4,606.00 B 6,520.00 1.00 2430 Medical Evaluations Assistant 1,756.00 B 1,867.00 2.50 2593 Health Worker I 1,539.00 B 1,867.00 0.50 2594 Employee Assistance Counselor 2,607.00	Subfu	ind: 1G AGF ACP GF-CONTINUING PR	OJECTS			
1406 Senior Clerk 1,573.00 B 1,909.00 1.00 2110 Medical Records Clerk 1,787.00 B 2,172.00 0.50 2112 Medical Records Technician 2,004.00 B 2,435.00 1.00 2119 Health Care Analyst 2,521.00 B 3,064.00 1.00 2230 Physician Specialist 4,882.00 B 6,542.00 2.50 2322 Senior Physician Specialist 5,383.00 B 7,042.00 1.00 2320 Registered Nurse 3,718.00 B 4,884.00 2.50 2324 Nursing Supervisor 4,985.00 B 7,258.00 0.25 2328 Nurse Practitioner 4,606.00 B 6,520.00 1.00 2430 Medical Evaluations Assistant 1,756.00 B 2,135.00 16.90 2593 Health Worker I 1,539.00 B 1,867.00 2.50 2594 Employee Assistance Counselor 2,607.00 B 3,169.00 0.50 2736 Porter 1,584.00 B	1053	IS Business Analyst-Senior	3,065.00	В	3,853.00	1.00
2110 Medical Records Clerk 1,787.00 B 2,172.00 0.50 2112 Medical Records Technician 2,004.00 B 2,435.00 1.00 2119 Health Care Analyst 2,521.00 B 3,064.00 1.00 2230 Physician Specialist 4,882.00 B 6,542.00 2.50 2322 Senior Physician Specialist 5,383.00 B 7,042.00 1.00 2320 Registered Nurse 3,718.00 B 4,884.00 2.50 2324 Nursing Supervisor 4,985.00 B 7,258.00 0.25 2328 Nurse Practitioner 4,606.00 B 6,520.00 1.00 2430 Medical Evaluations Assistant 1,756.00 B 2,135.00 16.90 2430 Medical Evaluations Assistant 1,756.00 B 1,867.00 2.50 2585 Health Worker I 1,539.00 B 1,867.00 2.50 2593 Health Program Coordinator III 2,874.00 B 3,169.00 0.50 2736 Porter 1,584.00	1054	IS Business Analyst-Principal	3,549.00	В	4,462.00	1.00
2112 Medical Records Technician 2,004.00 B 2,435.00 1.00 2119 Health Care Analyst 2,521.00 B 3,064.00 1.00 2230 Physician Specialist 4,882.00 B 6,542.00 2.50 2232 Senior Physician Specialist 5,383.00 B 7,042.00 1.00 2320 Registered Nurse 3,718.00 B 4,884.00 2.50 2324 Nursing Supervisor 4,985.00 B 7,258.00 0.25 2328 Nurse Practitioner 4,606.00 B 6,520.00 1.00 2430 Medical Evaluations Assistant 1,756.00 B 2,135.00 16.90 2430 Medical Evaluations Assistant 1,759.00 B 1,867.00 2.50 2555 Health Worker I 1,539.00 B 1,867.00 2.50 2593 Health Program Coordinator III 2,874.00 B 3,169.00 0.50 2594 Employee Assistance Counselor 2,607.00 B 3,169.00 0.50 2803 Epidemiologist II 2,918	1406	Senior Clerk	1,573.00	В	1,909.00	1.00
2119 Health Care Analyst 2,521.00 B 3,064.00 1.00 2230 Physician Specialist 4,882.00 B 6,542.00 2.50 2232 Senior Physician Specialist 5,383.00 B 7,042.00 1.00 2320 Registered Nurse 3,718.00 B 4,884.00 2.50 2324 Nursing Supervisor 4,985.00 B 7,258.00 0.25 2328 Nurse Practitioner 4,606.00 B 6,520.00 1.00 2430 Medical Evaluations Assistant 1,756.00 B 2,135.00 16.90 2585 Health Worker I 1,539.00 B 1,867.00 2.50 2593 Health Program Coordinator III 2,874.00 B 3,493.00 0.50 2594 Employee Assistance Counselor 2,607.00 B 3,169.00 0.50 2736 Porter 1,584.00 B 1,923.00 0.50 2803 Epidemiologist II 2,918.00 B 3,247.00 0.75 2818 Health Program Planner 2,557.00 B	2110	Medical Records Clerk	1,787.00	В	2,172.00	0.50
2230 Physician Specialist 4,882.00 B 6,542.00 2.50 2232 Senior Physician Specialist 5,383.00 B 7,042.00 1.00 2320 Registered Nurse 3,718.00 B 4,884.00 2.50 2324 Nursing Supervisor 4,985.00 B 7,258.00 0.25 2328 Nurse Practitioner 4,606.00 B 6,520.00 1.00 2430 Medical Evaluations Assistant 1,756.00 B 2,135.00 16.90 2585 Health Worker I 1,539.00 B 1,867.00 2.50 2593 Health Program Coordinator III 2,874.00 B 3,169.00 0.50 2594 Employee Assistance Counselor 2,607.00 B 3,169.00 0.50 2736 Porter 1,584.00 B 1,923.00 0.50 2803 Epidemiologist II 2,918.00 B 3,108.00 0.25 2818 Health Program Planner 2,557.00 B 3,108.00 0.25 2903 Eligibility Worker 1,881.00 B	2112	Medical Records Technician	2,004.00	В	2,435.00	1.00
2232 Senior Physician Specialist 5,383.00 B 7,042.00 1.00 2320 Registered Nurse 3,718.00 B 4,884.00 2.50 2324 Nursing Supervisor 4,985.00 B 7,258.00 0.25 2328 Nurse Practitioner 4,606.00 B 6,520.00 1.00 2430 Medical Evaluations Assistant 1,756.00 B 2,135.00 16.90 2585 Health Worker I 1,539.00 B 1,867.00 2.50 2593 Health Program Coordinator III 2,874.00 B 3,493.00 0.50 2594 Employee Assistance Counselor 2,607.00 B 3,169.00 0.50 2736 Porter 1,584.00 B 1,923.00 0.50 2803 Epidemiologist II 2,918.00 B 3,547.00 0.75 2818 Health Program Planner 2,557.00 B 3,108.00 0.25 2903 Eligibility Worker 1,881.00 B 2,287.00 2.50 2908 Hospital Eligibility Worker 2,607.00 B<	2119	Health Care Analyst	2,521.00	В	3,064.00	1.00
2320 Registered Nurse 3,718.00 B 4,884.00 2.50 2324 Nursing Supervisor 4,985.00 B 7,258.00 0.25 2328 Nurse Practitioner 4,606.00 B 6,520.00 1.00 2430 Medical Evaluations Assistant 1,756.00 B 2,135.00 16.90 2585 Health Worker I 1,539.00 B 1,867.00 2.50 2593 Health Program Coordinator III 2,874.00 B 3,493.00 0.50 2594 Employee Assistance Counselor 2,607.00 B 3,169.00 0.50 2736 Porter 1,584.00 B 1,923.00 0.50 2803 Epidemiologist II 2,918.00 B 3,547.00 0.75 2818 Health Program Planner 2,557.00 B 3,108.00 0.25 2846 Nutritionist 2,660.00 B 3,234.00 1.00 2903 Eligibility Worker 1,881.00 B 2,621.00 0.50 2920 Medical Social Worker 2,607.00 B 3,169.	2230	Physician Specialist	4,882.00	В	6,542.00	2.50
2324 Nursing Supervisor 4,985.00 B 7,258.00 0.25 2328 Nurse Practitioner 4,606.00 B 6,520.00 1.00 2430 Medical Evaluations Assistant 1,756.00 B 2,135.00 16.90 2585 Health Worker I 1,539.00 B 1,867.00 2.50 2593 Health Program Coordinator III 2,874.00 B 3,493.00 0.50 2594 Employee Assistance Counselor 2,607.00 B 3,169.00 0.50 2736 Porter 1,584.00 B 1,923.00 0.50 2803 Epidemiologist II 2,918.00 B 3,547.00 0.75 2818 Health Program Planner 2,557.00 B 3,108.00 0.25 2846 Nutritionist 2,660.00 B 3,234.00 1.00 2903 Eligibility Worker 1,881.00 B 2,621.00 0.50 2920 Medical Social Worker 2,607.00 B 3,169.00 1.00	2232	Senior Physician Specialist	5,383.00	В	7,042.00	1.00
2328 Nurse Practitioner 4,606.00 B 6,520.00 1.00 2430 Medical Evaluations Assistant 1,756.00 B 2,135.00 16.90 2585 Health Worker I 1,539.00 B 1,867.00 2.50 2593 Health Program Coordinator III 2,874.00 B 3,493.00 0.50 2594 Employee Assistance Counselor 2,607.00 B 3,169.00 0.50 2736 Porter 1,584.00 B 1,923.00 0.50 2803 Epidemiologist II 2,918.00 B 3,547.00 0.75 2818 Health Program Planner 2,557.00 B 3,108.00 0.25 2846 Nutritionist 2,660.00 B 3,234.00 1.00 2903 Eligibility Worker 1,881.00 B 2,287.00 2.50 2920 Medical Social Worker 2,607.00 B 3,169.00 1.00 2920 Medical Social Worker 2,607.00 B 3,169.00 1.00 2230 Physician Specialist 4,882.00 B <td< td=""><td>2320</td><td>Registered Nurse</td><td>3,718.00</td><td>В</td><td>4,884.00</td><td>2.50</td></td<>	2320	Registered Nurse	3,718.00	В	4,884.00	2.50
2430 Medical Evaluations Assistant 1,756.00 B 2,135.00 16.90 2585 Health Worker I 1,539.00 B 1,867.00 2.50 2593 Health Program Coordinator III 2,874.00 B 3,493.00 0.50 2594 Employee Assistance Counselor 2,607.00 B 3,169.00 0.50 2736 Porter 1,584.00 B 1,923.00 0.50 2803 Epidemiologist II 2,918.00 B 3,547.00 0.75 2818 Health Program Planner 2,557.00 B 3,108.00 0.25 2846 Nutritionist 2,660.00 B 3,234.00 1.00 2903 Eligibility Worker 1,881.00 B 2,287.00 2.50 2908 Hospital Eligibility Worker 2,156.00 B 2,621.00 0.50 2920 Medical Social Worker 2,607.00 B 3,169.00 1.00 2920 Physician Specialist 4,882.00 B 6,542.00 0.50 2230 Physician Specialist 5,383.00 B	2324	Nursing Supervisor	4,985.00	В	7,258.00	0.25
2585 Health Worker I 1,539.00 B 1,867.00 2.50 2593 Health Program Coordinator III 2,874.00 B 3,493.00 0.50 2594 Employee Assistance Counselor 2,607.00 B 3,169.00 0.50 2736 Porter 1,584.00 B 1,923.00 0.50 2803 Epidemiologist II 2,918.00 B 3,547.00 0.75 2818 Health Program Planner 2,557.00 B 3,108.00 0.25 2846 Nutritionist 2,660.00 B 3,234.00 1.00 2903 Eligibility Worker 1,881.00 B 2,287.00 2.50 2908 Hospital Eligibility Worker 2,156.00 B 2,621.00 0.50 2920 Medical Social Worker 2,607.00 B 3,169.00 1.00 2920 Medical Social Worker 2,607.00 B 3,169.00 1.00 2230 Physician Specialist 4,882.00 B 6,542.00 0.50 2232 Senior Physician Specialist 5,383.00 B	2328	Nurse Practitioner	4,606.00	В	6,520.00	1.00
2593 Health Program Coordinator III 2,874.00 B 3,493.00 0.50 2594 Employee Assistance Counselor 2,607.00 B 3,169.00 0.50 2736 Porter 1,584.00 B 1,923.00 0.50 2803 Epidemiologist II 2,918.00 B 3,547.00 0.75 2818 Health Program Planner 2,557.00 B 3,108.00 0.25 2846 Nutritionist 2,660.00 B 3,234.00 1.00 2903 Eligibility Worker 1,881.00 B 2,287.00 2.50 2908 Hospital Eligibility Worker 2,156.00 B 2,621.00 0.50 2920 Medical Social Worker 2,607.00 B 3,169.00 1.00 2920 Medical Social Worker 2,607.00 B 3,169.00 1.00 2230 Physician Specialist 4,882.00 B 6,542.00 0.50 2232 Senior Physician Specialist 5,383.00 B 7,042.00 1.00 2328 Nurse Practitioner 4,606.00 B	2430	Medical Evaluations Assistant	1,756.00	В	2,135.00	16.90
2594 Employee Assistance Counselor 2,607.00 B 3,169.00 0.50 2736 Porter 1,584.00 B 1,923.00 0.50 2803 Epidemiologist II 2,918.00 B 3,547.00 0.75 2818 Health Program Planner 2,557.00 B 3,108.00 0.25 2846 Nutritionist 2,660.00 B 3,234.00 1.00 2903 Eligibility Worker 1,881.00 B 2,287.00 2.50 2908 Hospital Eligibility Worker 2,156.00 B 2,621.00 0.50 2920 Medical Social Worker 2,607.00 B 3,169.00 1.00 2920 Medical Social Worker 2,607.00 B 3,169.00 1.00 2230 Physician Specialist 4,882.00 B 6,542.00 0.50 2232 Senior Physician Specialist 5,383.00 B 7,042.00 1.00 2328 Nurse Practitioner 4,606.00 B 6,520.00 2.	2585	Health Worker I	1,539.00	В	1,867.00	2.50
2736 Porter 1,584.00 B 1,923.00 0.50 2803 Epidemiologist II 2,918.00 B 3,547.00 0.75 2818 Health Program Planner 2,557.00 B 3,108.00 0.25 2846 Nutritionist 2,660.00 B 3,234.00 1.00 2903 Eligibility Worker 1,881.00 B 2,287.00 2.50 2908 Hospital Eligibility Worker 2,156.00 B 2,621.00 0.50 2920 Medical Social Worker 2,607.00 B 3,169.00 1.00 2920 Medical Social Worker 2,607.00 B 3,169.00 1.00 SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 2230 Physician Specialist 4,882.00 B 6,542.00 0.50 2232 Senior Physician Specialist 5,383.00 B 7,042.00 1.00 2328 Nurse Practitioner 4,606.00 B 6,520.00 2.50	2593	Health Program Coordinator III	2,874.00	В	3,493.00	0.50
2803 Epidemiologist II 2,918.00 B 3,547.00 0.75 2818 Health Program Planner 2,557.00 B 3,108.00 0.25 2846 Nutritionist 2,660.00 B 3,234.00 1.00 2903 Eligibility Worker 1,881.00 B 2,287.00 2.50 2908 Hospital Eligibility Worker 2,156.00 B 2,621.00 0.50 2920 Medical Social Worker 2,607.00 B 3,169.00 1.00 SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 2230 Physician Specialist 4,882.00 B 6,542.00 0.50 2232 Senior Physician Specialist 5,383.00 B 7,042.00 1.00 2328 Nurse Practitioner 4,606.00 B 6,520.00 2.50	2594	Employee Assistance Counselor	2,607.00	В	3,169.00	0.50
2818 Health Program Planner 2,557.00 B 3,108.00 0.25 2846 Nutritionist 2,660.00 B 3,234.00 1.00 2903 Eligibility Worker 1,881.00 B 2,287.00 2.50 2908 Hospital Eligibility Worker 2,156.00 B 2,621.00 0.50 2920 Medical Social Worker 2,607.00 B 3,169.00 1.00 SubFund Total: Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 2230 Physician Specialist 4,882.00 B 6,542.00 0.50 2232 Senior Physician Specialist 5,383.00 B 7,042.00 1.00 2328 Nurse Practitioner 4,606.00 B 6,520.00 2.50	2736	Porter	1,584.00	В	1,923.00	0.50
2846 Nutritionist 2,660.00 B 3,234.00 1.00 2903 Eligibility Worker 1,881.00 B 2,287.00 2.50 2908 Hospital Eligibility Worker 2,156.00 B 2,621.00 0.50 2920 Medical Social Worker 2,607.00 B 3,169.00 1.00 SubFund Total: Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 2230 Physician Specialist 4,882.00 B 6,542.00 0.50 2232 Senior Physician Specialist 5,383.00 B 7,042.00 1.00 2328 Nurse Practitioner 4,606.00 B 6,520.00 2.50	2803	Epidemiologist II	2,918.00	В	3,547.00	0.75
2903 Eligibility Worker 1,881.00 B 2,287.00 2.50 2908 Hospital Eligibility Worker 2,156.00 B 2,621.00 0.50 2920 Medical Social Worker 2,607.00 B 3,169.00 1.00 SubFund Total: SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 2230 Physician Specialist 4,882.00 B 6,542.00 0.50 2232 Senior Physician Specialist 5,383.00 B 7,042.00 1.00 2328 Nurse Practitioner 4,606.00 B 6,520.00 2.50	2818	Health Program Planner	2,557.00	В	3,108.00	0.25
2908 Hospital Eligibility Worker 2,156.00 B 2,621.00 0.50 2920 Medical Social Worker 2,607.00 B 3,169.00 1.00 SubFund Total: 39.65 Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 2230 Physician Specialist 4,882.00 B 6,542.00 0.50 2232 Senior Physician Specialist 5,383.00 B 7,042.00 1.00 2328 Nurse Practitioner 4,606.00 B 6,520.00 2.50	2846	Nutritionist	2,660.00	В	3,234.00	1.00
2920 Medical Social Worker 2,607.00 B 3,169.00 1.00 SubFund Total: 39.65 Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 2230 Physician Specialist 4,882.00 B 6,542.00 0.50 2232 Senior Physician Specialist 5,383.00 B 7,042.00 1.00 2328 Nurse Practitioner 4,606.00 B 6,520.00 2.50	2903	Eligibility Worker	1,881.00	В	2,287.00	2.50
SubFund Total: 39.65 Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 2230 Physician Specialist 4,882.00 B 6,542.00 0.50 2232 Senior Physician Specialist 5,383.00 B 7,042.00 1.00 2328 Nurse Practitioner 4,606.00 B 6,520.00 2.50	2908	Hospital Eligibility Worker	2,156.00	В	2,621.00	0.50
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 2230 Physician Specialist 4,882.00 B 6,542.00 0.50 2232 Senior Physician Specialist 5,383.00 B 7,042.00 1.00 2328 Nurse Practitioner 4,606.00 B 6,520.00 2.50	2920	Medical Social Worker	2,607.00	В	3,169.00	1.00
2230 Physician Specialist 4,882.00 B 6,542.00 0.50 2232 Senior Physician Specialist 5,383.00 B 7,042.00 1.00 2328 Nurse Practitioner 4,606.00 B 6,520.00 2.50			SubFu	ind Tota	l:	39.65
2232 Senior Physician Specialist 5,383.00 B 7,042.00 1.00 2328 Nurse Practitioner 4,606.00 B 6,520.00 2.50	Subfu	und: 1G AGF WOF GENERAL FUND WOI	RK ORDER FUND			
2232 Senior Physician Specialist 5,383.00 B 7,042.00 1.00 2328 Nurse Practitioner 4,606.00 B 6,520.00 2.50	2230	Physician Specialist	4,882.00	В	6,542.00	0.50
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2232	Senior Physician Specialist	5,383.00	В		1.00
SubFund Total: 4.00	2328	Nurse Practitioner	4,606.00	В	6,520.00	2.50
			SubFu	ınd Tota	1:	4.00

Job Code	e Title	Low	Туре	High	FTE
DPH	PUBLIC HEALTH				
Progr	am: DHP PRIMARY CARE - A	AMBU CARE - HEALTH	CNTR	S	
Subfu	und: 2S CHS GNC GRANTS; NON-PR	OJECT; CONTINUING			
2202	Dental Aide	1,985.00	В	2,412.00	2.40
2210	Dentist	4,539.00	В	5,934.00	1.40
2230	Physician Specialist	4,882.00	В	6,542.00	0.65
2320	Registered Nurse	3,718.00	В	4,884.00	1.28
2328	Nurse Practitioner	4,606.00	В	6,520.00	1.80
2586	Health Worker II	1,719.00	В	2,089.00	1.40
2587	Health Worker III	1,881.00	В	2,287.00	0.60
2593	Health Program Coordinator III	2,874.00	В	3,493.00	0.05
2830	Public Health Nurse	3,718.00	В	4,884.00	0.80
2903	Eligibility Worker	1,881.00	В	2,287.00	1.00
2908	Hospital Eligibility Worker	2,156.00	В	2,621.00	1.00
2917	Program Support Analyst	2,933.00	В	3,566.00	0.05
2920	Medical Social Worker	2,607.00	В	3,169.00	2.60
2922	Senior Medical Social Worker	2,726.00	В	3,313.00	0.90
TEMPN	Temporary - Nurses	0.00	В	0.00	1.33
		SubFun	d Tota	l:	17.26
		Progran	n Tota	:	465.32
Progr	am: DLT MENTAL HEALTH	- LONG TERM CARE			
Subfu		-CONTROLLED			
2232	Senior Physician Specialist	5,383.00	В	7,042.00	1.00
2235	Medical Director, Department Of Health	6,404.00	В	7,785.00	1.00
2409	Pharmacy Technician	2,314.00	В	2,813.00	1.00
2454	Clinical Pharmacist	4,385.00	В	5,597.00	0.50
2575	Research Psychologist	3,248.00	В	3,948.00	1.00
2585	Health Worker I	1,539.00	В	1,867.00	3.50
2587	Health Worker III	1,881.00	В	2,287.00	1.75
2910	Social Worker	1,936.00	В	2,354.00	1.00
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	4.00
2932	Senior Psychiatric Social Worker	2,726.00	В	3,313.00	1.00
	· · · · · · · · · · · · · · · · · · ·	SubFun		· ·	15.75
		Progran			15.75
Progr	ram: DMF FORENSICS - AME	_		•	
Subfu			P	4 100 nn	0.00
0922	Manager I	3,282.00	В	4,188.00	0.80
0923	Manager II	3,520.00	В	4,492.00	1.00

Job Code	e Title	Low	Туре	High	FTE
DPH	PUBLIC HEALTH				
Progr	ram: DMF FORENSICS - AMBULATO	ORY CARE			
Subfu	und: 1G AGF AAA GF-NON-PROJECT-CONT	ΓROLLED			
0931	Manager III	3,799.00	В	4,848.00	1.00
0933	Manager V	4,397.00	В	5,612.00	1.00
0943	Manager VIII	5,722.00	В	7,303.00	1.00
1042	IS Engineer-Journey	3,280.00	В	4,127.00	1.00
1054	IS Business Analyst-Principal	3,549.00	В	4,462.00	1.00
1404	Clerk	1,517.00	В	1,840.00	1.00
1408	Principal Clerk	2,074.00	В	2,521.00	2.00
1428	Unit Clerk	1,835.00	В	2,230.00	2.00
2110	Medical Records Clerk	1,787.00	В	2,172.00	3.00
2202	Dental Aide	1,985.00	В	2,412.00	2.00
2210	Dentist	4,539.00	В	5,934.00	1.40
2230	Physician Specialist	4,882.00	В	6,542.00	0.26
2232	Senior Physician Specialist	5,383.00	В	7,042.00	2.40
2233	Supervising Physician Specialist	5,794.00	В	7,574.00	1.00
2312	Licensed Vocational Nurse	2,115.00	В	2,571.00	24.54
2320	Registered Nurse	3,718.00	В	4,884.00	59.36
2322	Nurse Manager	4,523.00	В	6,586.00	3.00
2328	Nurse Practitioner	4,606.00	В	6,520.00	7.55
2409	Pharmacy Technician	2,314.00	В	2,813.00	5.30
2450	Pharmacist	3,978.00	В	5,076.00	2.24
2454	Clinical Pharmacist	4,385.00	В	5,597.00	1.00
2585	Health Worker I	1,539.00	В	1,867.00	1.00
2587	Health Worker III	1,881.00	В	2,287.00	2.00
2588	Health Worker IV	2,199.00	В	2,672.00	1.00
2736	Porter	1,584.00	В	1,923.00	8.00
2738	Porter Assistant Supervisor	1,740.00	В	2,115.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.29
TEMPN	Temporary - Nurses	0.00	В	0.00	10.99
		SubFu	ınd Tota	l:	150.13
		Progra	am Tota	l:	150.13
Progr	ram: DMM MENTAL HEALTH - COM	MUNITY CARE			
Subfu	und: 1G AGF AAA GF-NON-PROJECT-CONT	TROLLED			
0922	Manager I	3,282.00	В	4,188.00	2.00
0923	Manager II	3,520.00	В	4,492.00	7.80
0932	Manager IV	4,075.00	В	5,200.00	1.00
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Job Cod	e Title		Low	Туре	High	FTI
DPH	PUBLIC HEALTH					
Prog	ram: DMM	MENTAL HEALTH - CO	MMUNITY CARE			
Subf	fund: 1G AGF AAA	GF-NON-PROJECT-COI	NTROLLED			
0933	Manager V		4,397.00	В	5,612.00	2.00
0941	Manager VI		4,717.00	В	6,019.00	3.00
0943	Manager VIII		5,722.00	В	7,303.00	1.00
1014	IS Technician-Super	visor	2,660.00	В	3,234.00	1.00
1022	IS Administrator II		2,483.00	В	3,018.00	1.00
1023	IS Administrator III		3,018.00	В	3,668.00	1.00
1043	IS Engineer-Senior		3,637.00	В	4,573.00	1.00
1044	IS Engineer-Principa	ıl	3,911.00	В	4,919.00	2.00
1052	IS Business Analyst		2,645.00	В	3,330.00	1.00
1053	IS Business Analyst-	Senior	3,065.00	В	3,853.00	4.00
1054	IS Business Analyst-	Principal	3,549.00	В	4,462.00	3.00
1070	IS Project Director		3,911.00	В	4,919.00	2.00
1406	Senior Clerk		1,573.00	В	1,909.00	23.58
1630	Account Clerk		1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk	<	1,881.00	В	2,287.00	4.00
1635	Health Care Billing (Clerk I	1,773.00	В	2,156.00	2.00
1636	Health Care Billing (Clerk II	1,994.00	В	2,424.00	13.00
1652	Accountant II		2,297.00	В	2,793.00	10.00
1654	Accountant III		2,779.00	В	3,378.00	2.50
1657	Accountant IV		3,217.00	В	3,910.00	1.45
1662	Patient Accounts As	sistant Supervisor	2,145.00	В	2,607.00	2.00
1663	Patient Accounts Su	pervisor	2,449.00	В	2,977.00	2.00
1670	Financial Systems S	upervisor	3,744.00	В	4,551.00	2.00
1820	Junior Administrativ	e Analyst	1,862.00	В	2,264.00	1.00
1822	Administrative Analy	/st	2,449.00	В	2,977.00	4.00
1823	Senior Administrativ	e Analyst	2,890.00	В	3,513.00	5.50
1824	Principal Administra	tive Analyst	3,346.00	В	4,067.00	4.75
1825	Prinicipal Administra	itive Analyst II	3,661.00	-B	4,449.00	1.00
2107	Medical Staff Service	es Department Analys	2,502.00	В	3,041.00	1.00
2110	Medical Records Cle	rk	1,787.00	В	2,172.00	1.00
2114	Medical Records Te	chnician Supervisor	2,342.00	В	2,847.00	1.00
2232	Senior Physician Spe	ecialist	5,383.00	В	7,042.00	44.02
2233	Supervising Physicia	n Specialist	5,794.00	В	7,574.00	0.25
2305	Psychiatric Technicia	an	2,124.00	В	2,582.00	6.00
2306	Senior Psychiatric O	rderly	2,209.00	В	2,685.00	1.00
2320	Registered Nurse		3,718.00	В	4,884.00	12.82

Job Code	Title	Low	Туре	High	FTE
DPH	PUBLIC HEALTH				
Progra	am: DMM MENTAL HEALTH - COMN	UNITY CARE			
Subfu	ind: 1G AGF AAA GF-NON-PROJECT-CONTI	ROLLED			
2322	Nurse Manager	4,523.00	В	6,586.00	0.50
2323	Clinical Nurse Specialist	4,180.00	В	6,522.00	0.32
2328	Nurse Practitioner	4,606.00	В	6,520.00	3.50
2409	Pharmacy Technician	2,314.00	В	2,813.00	1.00
2450	Pharmacist	3,978.00	В	5,076.00	0.75
2454	Clinical Pharmacist	4,385.00	В	5,597.00	3.85
2548	Occupational Therapist	2,737.00	В	3,851.00	0.99
2552	DIR OF ACTIVITIES THERAPY AND VOL SERV	2,472.00	В	3,005.00	1.00
2565	Acupuncturist	2,166.00	В	2,632.00	1.00
2566	Rehabilitation Counselor	2,199.00	В	2,672.00	2.15
2574	Clinical Psychologist	3,018.00	В	3,668.00	16.98
2575	Research Psychologist	3,248.00	В	3,948.00	0.20
2586	Health Worker II	1,719.00	В	2,089.00	3.02
2587	Health Worker III	1,881.00	В	2,287.00	7.48
2588	Health Worker IV	2,199.00	В	2,672.00	3.20
2591	Health Program Coordinator II	2,571.00	В	3,126.00	1.00
2593	Health Program Coordinator III	2,874.00	В	3,493.00	4.00
2708	Custodian	1,584.00	В	1,923.00	1.00
2803	Epidemiologist II	2,918.00	В	3,547.00	1.00
2903	Eligibility Worker	1,881.00	В	2,287.00	0.77
2905	Senior Eligibility Worker	2,156.00	В	2,621.00	1.00
2912	Senior Social Worker	2,221.00	В	2,700.00	1.00
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	53.93
2931	Marriage, Family And Child Counselor	2,607.00	В	3,169.00	12.32
2932	Senior Psychiatric Social Worker	2,726.00	В	3,313.00	17.74
2935	Senior Marriage, Family & Child Counselo	2,726.00	В	3,313.00	2.00
8204	Institutional Police Officer	2,063.00	В	2,507.00	2.50
9924	Public Service Aide - Health Services	1,299.00	В	1,299.00	0.50
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.25
		SubFu	ind Tota	l:	325.62
Subfu	ind: 1G AGF WOF GENERAL FUND WORK O	RDER FUND			
2830	Public Health Nurse	3,718.00	В	4,884.00	0.40
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.87
		SubFu	nd Tota	1.	2.27

Job Code	e Title		Low	Туре	High	FTE
DPH	PUBLIC HEALTH					
Prog	ram: DMM	MENTAL HEALTH - C	OMMUNITY CARE			
Subf	und: 2S CHS GNC	GRANTS; NON-PROJ	ECT; CONTINUING	3		
1406	Senior Clerk		1,573.00	В	1,909.00	2.86
1657	Accountant IV		3,217.00	В	3,910.00	0.50
1822	Administrative Analy	rst	2,449.00	В	2,977.00	2.00
2232	Senior Physician Spe	5,383.00	В	7,042.00	0.80	
2320	Registered Nurse		3,718.00	В	4,884.00	1.50
2585	Health Worker I		1,539.00	В	1,867.00	0.50
2586	Health Worker II		1,719.00	В	2,089.00	1.00
2587	Health Worker III		1,881.00	В	2,287.00	0.25
2588	Health Worker IV		2,199.00	В	2,672.00	1.80
2803	Epidemiologist II		2,918.00	В	3,547.00	1.00
2822	Health Educator		2,660.00	В	3,234.00	1.00
2910	Social Worker		1,936.00	В	2,354.00	2.00
2930	Psychiatric Social Wo	orker	2,607.00	В	3,169.00	1.73
2931	Marriage, Family And	d Child Counselor	2,607.00	В	3,169.00	4.10
2932	Senior Psychiatric So	ocial Worker	2,726.00	В	3,313.00	1.55
9924	Public Service Aide -	Health Services	1,299.00	В	1,299.00	1.50
			SubFu	nd Tota	l:	24.09
Subf	und: 2S CHS PHF	PUBLIC HEALTH-SPE	C REV FD			
0923	Manager II		3,520.00	В	4,492.00	4.00
1043	IS Engineer-Senior		3,637.00	В	4,573.00	0.77
1052	IS Business Analyst		2,645.00	В	3,330.00	0.77
1053	IS Business Analyst-	Senior	3,065.00	В	3,853.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	3.00
1636	Health Care Billing C	Clerk II	1,994.00	В	2,424.00	1.00
1652	Accountant II		2,297.00	В	2,793.00	0.77
1663	Patient Accounts Su	pervisor	2,449.00	В	2,977.00	1.00
1820	Junior Administrative	e Analyst	1,862.00	В	2,264.00	0.77
1823	Senior Administrativ	e Analyst	2,890.00	В	3,513.00	1.00
1824	Principal Administrat	tive Analyst	3,346.00	В	4,067.00	1.00
1842	Management Assista	ant	2,252.00	В	2,737.00	1.00
2119	Health Care Analyst		2,521.00	В	3,064.00	0.38
2232	Senior Physician Spe	ecialist	5,383.00	В	7,042.00	3.00
2233	Supervising Physicia	n Specialist	5,794.00	В	7,574.00	0.50
2320	Registered Nurse		3,718.00	В	4,884.00	3.00

Job Cod	e Title		Low	Туре	High	FTE
DPH	PUBLIC HEALTH					
Prog	ram: DMM	MENTAL HEALTH - C	COMMUNITY CARE			
Subf	und: 2S CHS PHF	PUBLIC HEALTH-SPE	C REV FD			
2328	Nurse Practitioner		4,606.00	В	6,520.00	4.00
2409	Pharmacy Technicia	n	2,314.00	В	2,813.00	1.00
2454	Clinical Pharmacist	4,385.00	В	5,597.00	1.00	
2566	Rehabilitation Coun	selor	2,199.00	В	2,672.00	2.00
2574	Clinical Psychologist		3,018.00	В	3,668.00	1.00
2585	Health Worker I		1,539.00	В	1,867.00	6.98
2586	Health Worker II		1,719.00	В	2,089.00	1.00
2587	Health Worker III		1,881.00	В	2,287.00	6.00
2588	Health Worker IV		2,199.00	В	2,672.00	1.00
2589	Health Program Cod	2,365.00	В	2,874.00	1.00	
2591	Health Program Cod	2,571.00	В	3,126.00	2.31	
2593	Health Program Coo	2,874.00	В	3,493.00	4.00	
2802	Epidemiologist I	2,287.00	В	2,779.00	1.00	
2803	Epidemiologist II	2,918.00	В	3,547.00	4.38	
2818	Health Program Plan	nner	2,557.00	В	3,108.00	1.00
2819	Assistant Health Ed	2,297.00	В	2,793.00	2.77	
2903	Eligibility Worker		1,881.00	В	2,287.00	2.00
2930	Psychiatric Social W	orker	2,607.00	В	3,169.00	7.65
2931	Marriage, Family An	d Child Counselor	2,607.00	В	3,169.00	3.00
2932	Senior Psychiatric S	ocial Worker	2,726.00	В	3,313.00	3.00
9924	Public Service Aide	- Health Services	1,299.00	В	1,299.00	13.70
TEMPM	Temporary - Miscell	aneous	0.00	В	0.00	8.13
			SubFu	nd Tota	al:	102.88
			Progra	m Tota	l:	454.86
Prog	ram: DMS	SUBSTANCE ABUSE	- COMMUNITY CAF	RE		
Subf	und: 1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED			
0923	Manager II		3,520.00	В	4,492.00	0.48
1022	IS Administrator II		2,483.00	В	3,018.00	1.00
1053	IS Business Analyst	-Senior	3,065.00	В	3,853.00	2.00
1070	IS Project Director		3,911.00	В	4,919.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	0.70
1632	Senior Account Cler	k	1,881.00	В	2,287.00	1.00
1652	Accountant II		2,297.00	В	2,793.00	2.00
1654	Accountant III		2,779.00	В	3,378.00	1.00
1657	Accountant IV		3,217.00	В	3,910.00	2.00
			2,227.00	_	-,	2.00

Job Code	Title	Low	Туре	High	FTE
DPH	PUBLIC HEALTH				
Progra	nm: DMS SUBSTANCE ABUSE - C	COMMUNITY CAP	RE		
Subfu	nd: 1G AGF AAA GF-NON-PROJECT-CON	NTROLLED			
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	5.00
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	3.00
2232	Senior Physician Specialist	5,383.00	В	7,042.00	0.50
2320	Registered Nurse	3,718.00	В	4,884.00	0.61
2328	Nurse Practitioner	4,606.00	В	6,520.00	2.50
2409	Pharmacy Technician	2,314.00	В	2,813.00	0.50
2454	Clinical Pharmacist	4,385.00	В	5,597.00	0.50
2586	Health Worker II	1,719.00	В	2,089.00	1.00
2587	Health Worker III	1,881.00	В	2,287.00	0.30
2588	Health Worker IV	2,199.00	В	2,672.00	2.00
2591	Health Program Coordinator II	2,571.00	В	3,126.00	1.00
2593	Health Program Coordinator III	2,874.00	В	3,493.00	3.75
2803	Epidemiologist II	2,918.00	В	3,547.00	0.50
2818	Health Program Planner	2,557.00	В	3,108.00	0.50
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	3.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.27
TEMPN	Temporary - Nurses	0.00	В	0.00	0.09
		SubFu	nd Tota	l:	37.20
Subfu	nd: 1G AGF ACP GF-CONTINUING PRO	ECTS			
2587	Health Worker III	1,881.00	В	2,287.00	2.00
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	1.00
2932	Senior Psychiatric Social Worker	2,726.00	В	3,313.00	1.00
		SubFu	nd Tota	l:	4.00
Subfu	nd: 1G AGF WOF GENERAL FUND WORK	ORDER FUND			
2586	Health Worker II	1,719.00	В	2,089.00	0.50
2802	Epidemiologist I	2,287.00	В	2,779.00	0.50
2931	Marriage, Family And Child Counselor	2,607.00	В	3,169.00	1.00
		SubFu	nd Tota	l:	2.00
Subfu	nd: 2S CHS GNC GRANTS; NON-PROJEC	CT; CONTINUING	3		
2320	Registered Nurse	3,718.00	В	4,884.00	0.40
2586	Health Worker II	1,719.00	В	2,089.00	0.40
2587	Health Worker III	1,881.00	В	2,287.00	1.00
2802	Epidemiologist I	2,287.00	В	2,779.00	0.20
		SubFu	nd Tota	l:	2.00

Job Code	e Titl	e		Low	Туре	High	FTE
DPH	PUB	LIC HEALTH					
Progi	ram:	DMS	SUBSTANCE ABUSE - (COMMUNITY CA	RE		
Subf	und:	2S CHS PHF	PUBLIC HEALTH-SPEC	REV FD			
1406	Ser	nior Clerk		1,573.00	В	1,909.00	0.30
2591	Hea	alth Program Coor	dinator II	2,571.00	В	3,126.00	1.00
2593	Hea	alth Program Coor	dinator III	2,874.00	В	3,493.00	0.25
TEMPM	Ter	mporary - Miscella	neous	0.00	В	0.00	0.37
				SubFu	ınd Tota	l:	1.92
				Progra	am Total	:	47.12
Progi	ram:	DPB	ENVIRONMENTAL HEA	ALTH SERVICES			
Subfi	Subfund: 1G AGF AAA		GF-NON-PROJECT-COI	NTROLLED			
0922	Mai	nager I		3,282.00	В	4,188.00	2.00
0932	Mai	nager IV		4,075.00	В	5,200.00	1.00
1023	IS A	Administrator III		3,018.00	В	3,668.00	1.00
1051	IS Business Analyst-Assistant			2,286.00	В	2,876.00	1.00
1063	IS Programmer Analyst-Senior			2,777.00	В	3,496.00	1.00
1406	Senior Clerk			1,573.00	В	1,909.00	6.00
1408	Principal Clerk			2,074.00	В	2,521.00	1.00
1422	Junior Clerk Typist			1,443.00	В	1,748.00	1.00
1630	Acc	count Clerk		1,626.00	В	1,975.00	1.77
1820	Jur	nior Administrative	Analyst	1,862.00	В	2,264.00	1.00
1822	Adı	ministrative Analys	st	2,449.00	В	2,977.00	0.50
1824	Prin	ncipal Administrati	ve Analyst	3,346.00	В	4,067.00	1.00
2233	Sup	pervising Physician	Specialist	5,794.00	В	7,574.00	1.00
2589	Hea	alth Program Coor	dinator I	2,365.00	В	2,874.00	0.60
2803	Epi	demiologist II		2,918.00	В	3,547.00	3.00
2818	He	alth Program Plan	ner	2,557.00	В	3,108.00	1.00
2819	Ass	sistant Health Edu	cator	2,297.00	В	2,793.00	1.00
2820	Ser	nior Health Progra	m Planner	2,960.00	В	3,597.00	1.00
2830	Pul	olic Health Nurse		3,718.00	В	4,884.00	0.50
3450	Agı	ricultural Inspecto	r	1,886.00	В	2,292.00	2.00
5174	Adı	ministrative Engin	eer	4,128.00	В	5,018.00	1.00
6108	Env	vironmental Healtl	n Technician I	2,033.00	В	2,472.00	11.00
6110	Env	vironmental Healtl	Technician II	2,297.00	В	2,793.00	1.00
6120	Env	vironmental Healtl	Inspector	3,056.00	В	3,714.00	20.77
6122	Ser	nior Environmenta	l Health Inspector	3,273.00	В	3,978.00	27.75
6124	Pri	ncipal Environmen	tal Health Inspector	3,520.00	В	4,278.00	6.00
6137	Ass	sistant Industrial H	lygienist	2,533.00	В	3,080.00	0.25

Job Code	e Title		Low	Type	High	FT
DPH	PUBLIC HEALTH					
Prog	ram: DPB	ENVIRONMENTAL HEA	ALTH SERVICES			
Subf	und: 1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
6138	Industrial Hygienis	t	3,359.00	В	4,082.00	4.00
6139	Senior Industrial H	ygienist	3,703.00	В	4,500.00	3.00
6220	Inspector Of Weigh	nts And Measures	1,886.00	В	2,292.00	7.54
ГЕМРМ	Temporary - Misce	laneous	0.00	В	0.00	0.23
			SubFu	ind Tota	l:	110.91
Subf	und: 1G AGF WOI	GENERAL FUND WOR	K ORDER FUND			
0922	Manager I		3,282.00	В	4,188.00	1.00
1632	Senior Account Cle	1,881.00	В	2,287.00	1.00	
1652	Accountant II	2,297.00	В	2,793.00	1.50	
1822	Administrative Ana	lyst	2,449.00	В	2,977.00	0.50
1823	Senior Administrati	ve Analyst	2,890.00	В	3,513.00	0.2
2802	Epidemiologist I		2,287.00	В	2,779.00	1.0
2803	Epidemiologist II		2,918.00	В	3,547.00	1.0
5122	Senior Environmen	tal Health Inspector	3,273.00	В	3,978.00	3.5
			SubFu	ınd Tota	1:	9.7
Subf	und: 2S CHS GNC	GRANTS; NON-PROJE	CT; CONTINUING	3		
1406	Senior Clerk	,	1,573.00	В	1,909.00	0.50
2593	Health Program Co	ordinator III	2,874.00	В	3,493.00	1.08
2819	Assistant Health Ed		2,297.00	В	2,793.00	0.6
2830	Public Health Nurse		3,718.00	В	4,884.00	0.5
6108	Environmental Hea		2,033.00	В	2,472.00	1.00
6120	Environmental Hea		3,056.00	В	3,714.00	0.5
6122		tal Health Inspector	3,273.00	В	3,978.00	1.9
6124		ental Health Inspector	3,520.00	В	4,278.00	0.2
			SubFu	ınd Tota	1:	6.38
Subf	und: 2S CHS PHF	PUBLIC HEALTH-SPEC				
1406	Senior Clerk		1,573.00	В	1,909.00	2.0
1630	Account Clerk		1,626.00	В	1,975.00	1.0
5108	Environmental Hea	lth Technician I	2,033.00	В	2,472.00	2.7
6122		Senior Environmental Health Inspector		В	3,978.00	2.0
<u> </u>			3,273.00 SubFu	ınd Tota		7.7
				am Tota		134.8
Prog	ram: DPC	COMM HLTH - PREVE	_	100		
Subf						
		GF-NON-PROJECT-CO		D	A 100 00	0.2
0922	Manager I		3,282.00	В	4,188.00	0.2

Job Code	Title		Low	Type	High	FTE
DPH	PUBLIC HEALTH					
Progr	am: DPC CC	OMM HLTH - PREVE	NTION - AIDS			
Subfu	ınd: 1G AGF AAA GF	-NON-PROJECT-CO	ONTROLLED			
0932	Manager IV		4,075.00	В	5,200.00	0.10
1002	IS Operator-Journey		1,740.00	В	2,115.00	1.00
1024	IS Administrator-Superviso	or	3,248.00	В	3,948.00	0.60
1052	IS Business Analyst		2,645.00	В	3,330.00	1.50
1053	IS Business Analyst-Senior	r	3,065.00	В	3,853.00	1.00
1822	Administrative Analyst		2,449.00	В	2,977.00	1.30
2416	Bacteriological Laboratory	Assistant	1,849.00	В	2,247.00	0.74
2462	Microbiologist		2,666.00	В	3,241.00	0.75
2585	Health Worker I		1,539.00	В	1,867.00	0.01
2586	Health Worker II		1,719.00	В	2,089.00	1.00
2587	Health Worker III		1,881.00	В	2,287.00	3.43
2591	Health Program Coordinat	or II	2,571.00	В	3,126.00	0.35
2593	Health Program Coordinat	or III	2,874.00	В	3,493.00	2.25
2802	Epidemiologist I		2,287.00	В	2,779.00	0.40
2803	Epidemiologist II		2,918.00	В	3,547.00	0.30
2804	Epidemiologist III		3,313.00	В	4,028.00	0.51
2806	Disease Control Investigat	cor	2,079.00	В	2,527.00	2.00
2822	Health Educator		2,660.00	В	3,234.00	1.00
TEMPM	Temporary - Miscellaneous	s	0.00	В	0.00	0.38
			SubFu	nd Tota	l:	18.87
Subfu	ınd: 1G AGF AAP GF	-ANNUAL PROJECT	-			
1406	Senior Clerk		1,573.00	В	1,909.00	0.75
1652	Accountant II		2,297.00	В	2,793.00	0.50
1823	Senior Administrative Anal	lyst	2,890.00	В	3,513.00	1.35
2593	Health Program Coordinat	or III	2,874.00	В	3,493.00	0.80
2917	Program Support Analyst		2,933.00	В	3,566.00	1.00
			SubFu	nd Tota	l:	4.40
Subfu	ınd: 2S CHS ARA AM	MERICAN RECOVER				
2232	Senior Physician Specialist		5,383.00	В	7,042.00	0.20
	, , , , , , , , , , , , , , , , , , , ,		·	nd Tota		0.20
Subfu	und: 2S CHS GNC GR	RANTS; NON-PROJE				0.20
0922	Manager I	5	3,282.00	В	4,188.00	3.00
0923	Manager II		3,520.00	В	4,492.00	1.90
0943	Manager VIII		5,722.00	В	7,303.00	1.90
1002	IS Operator-Journey		1,740.00	В	2,115.00	1.56
2002	20 Operator Journey		1,/40.00	D	2,113.00	1.50

Job Code	Title	Low	Туре	High	FTE
DPH	PUBLIC HEALTH				
Progra	am: DPC COMM HLTH - PREVI	ENTION - AIDS			
Subfu	nd: 2S CHS GNC GRANTS; NON-PROJ	ECT; CONTINUING	à		
1003	IS Operator-Senior	1,994.00	В	2,424.00	3.00
1024	IS Administrator-Supervisor	3,248.00	В	3,948.00	0.40
1052	IS Business Analyst	2,645.00	В	3,330.00	1.00
1053	IS Business Analyst-Senior	3,065.00	В	3,853.00	0.20
1241	Personnel Analyst	2,131.00	В	3,137.00	0.25
1406	Senior Clerk	1,573.00	В	1,909.00	2.07
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1650	Accountant I	2,074.00	В	2,521.00	0.50
1652	Accountant II	2,297.00	В	2,793.00	2.00
1654	Accountant III	2,779.00	В	3,378.00	0.50
1657	Accountant IV	3,217.00	В	3,910.00	0.25
1822	Administrative Analyst	2,449.00	В	2,977.00	3.70
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	2.50
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	0.75
1842	Management Assistant	2,252.00	В	2,737.00	1.00
2230	Physician Specialist	4,882.00	В	6,542.00	0.06
2232	Senior Physician Specialist	5,383.00	В	7,042.00	3.88
2248	Assistant Director Of Clinical Services	4,286.00	В	5,209.00	0.90
2402	Laboratory Helper	1,638.00	В	1,990.00	1.00
2416	Bacteriological Laboratory Assistant	1,849.00	В	2,247.00	1.00
2462	Microbiologist	2,666.00	В	3,241.00	1.77
2464	Senior Microbiologist	3,041.00	В	3,696.00	1.00
2585	Health Worker I	1,539.00	В	1,867.00	2.00
2586	Health Worker II	1,719.00	В	2,089.00	2.00
2587	Health Worker III	1,881.00	В	2,287.00	6.75
2589	Health Program Coordinator I	2,365.00	В	2,874.00	3.00
2591	Health Program Coordinator II	2,571.00	В	3,126.00	2.32
2593	Health Program Coordinator III	2,874.00	В	3,493.00	10.16
2802	Epidemiologist I	2,287.00	В	2,779.00	1.60
2803	Epidemiologist II	2,918.00	В	3,547.00	4.70
2806	Disease Control Investigator	2,079.00	В	2,527.00	2.70
2818	Health Program Planner	2,557.00	В	3,108.00	1.00
2819	Assistant Health Educator	2,297.00	В	2,793.00	1.00
2822	Health Educator	2,660.00	В	3,234.00	2.00
2908	Hospital Eligibility Worker	2,156.00	В	2,621.00	2.00
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	2.09

Job Code	Title			Low	Туре	High	FTE
DPH	PUBLIC H	ALTH					
Progra	am: DPC		COMM HLTH - PRE	VENTION - AIDS			
Subfu	nd: 2S C	HS GNC	GRANTS; NON-PRO	DJECT; CONTINUING	G .		
2931	Marriage,	Family And	Child Counselor	2,607.00	В	3,169.00	0.82
2932	Senior Psy	chiatric Sc	cial Worker	2,726.00	В	3,313.00	0.71
TEMPM	Temporary	- Miscella	neous	0.00	В	0.00	0.52
				SubFu	ind Tota	l:	81.56
				Progra	105.03		
Progra	am: DPD		COMM HLTH - PRE	VENTION - DISEASI	E CONTR	ROL	
Subfu	nd: 1G A	GF AAA	GF-NON-PROJECT-	CONTROLLED			
0922	Manager I			3,282.00	В	4,188.00	1.00
0932	Manager I'	V		4,075.00	В	5,200.00	1.00
1002	IS Operato	r-Journey		1,740.00	В	2,115.00	1.22
1054	IS Busines	s Analyst-I	Principal	3,549.00	В	4,462.00	1.00
1406	Senior Cle	·k		1,573.00	В	1,909.00	2.56
1408	Principal C	lerk		2,074.00	В	2,521.00	1.00
1635	Health Car	e Billing C	erk I	1,773.00	В	2,156.00	2.00
1820	Junior Adn	ninistrative	Analyst	1,862.00	В	2,264.00	1.00
1823	Senior Adn	ninistrative	e Analyst	2,890.00	В	3,513.00	2.00
1950	Assistant P	urchaser		1,946.00	В	2,365.00	1.00
2230	Physician S	Specialist		4,882.00	В	6,542.00	1.90
2232	Senior Phy	sician Spe	cialist	5,383.00	В	7,042.00	1.50
2233	Supervisin	g Physiciai	n Specialist	5,794.00	В	7,574.00	3.34
2312	Licensed V	ocational	Vurse	2,115.00	В	2,571.00	2.00
2320	Registered	Nurse		3,718.00	В	4,884.00	7.26
2322	Nurse Man	ager		4,523.00	В	6,586.00	1.00
2328	Nurse Prac	titioner		4,606.00	В	6,520.00	5.50
2416	Bacteriolog	jical Labor	atory Assistant	1,849.00	В	2,247.00	3.00
2462	Microbiolo	gist		2,666.00	В	3,241.00	2.00
2464	Senior Mic	robiologist		3,041.00	В	3,696.00	3.00
2466	Chief Micro	biologist		3,378.00	В	4,106.00	1.00
2585	Health Wo	rker I		1,539.00	В	1,867.00	5.00
2586	Health Wo			1,719.00	В	2,089.00	9.00
2587	Health Wo			1,881.00	В	2,287.00	3.70
2589	Health Pro			2,365.00	В	2,874.00	2.81
2591	Health Pro	gram Cooi	dinator II	2,571.00	В	3,126.00	2.50
2736	Porter			1,584.00	В	1,923.00	1.00
2803	Epidemiolo	gist II	,	2,918.00	В	3,547.00	2.00

Job Code	e Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Progr	ram: DPD COMM HLTH - PREVEN	NTION - DISEASE	CONTR	ROL	
Subf	und: 1G AGF AAA GF-NON-PROJECT-CO	NTROLLED			
2806	Disease Control Investigator	2,079.00	В	2,527.00	4.58
2822	Health Educator	2,660.00	В	3,234.00	1.00
2908	Hospital Eligibility Worker	2,156.00	В	2,621.00	0.40
8106	Legal Process Clerk	1,646.00	В	1,999.00	3.00
9924	Public Service Aide - Health Services	1,299.00	В	1,299.00	0.20
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	2.11
TEMPN	Temporary - Nurses	0.00	В	0.00	1.80
		SubFu	nd Tota	l:	84.38
Subf	und: 2S CHS ARA AMERICAN RECOVERY	AND REINVEST	MENT A	СТ	
2232	Senior Physician Specialist	5,383.00	В	7,042.00	0.05
		SubFu	nd Tota	l:	0.05
Subf	und: 2S CHS GNC GRANTS; NON-PROJE	CT; CONTINUING	3		
0922	Manager I	3,282.00	В	4,188.00	1.00
1002	IS Operator-Journey	1,740.00	В	2,115.00	0.25
1021	IS Administrator I	2,043.00	В	2,483.00	1.00
1022	IS Administrator II	2,483.00	В	3,018.00	2.00
1406	Senior Clerk	1,573.00	В	1,909.00	0.77
1635	Health Care Billing Clerk I	1,773.00	В	2,156.00	2.00
1636	Health Care Billing Clerk II	1,994.00	В	2,424.00	1.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
2230	Physician Specialist	4,882.00	В	6,542.00	1.97
2232	Senior Physician Specialist	5,383.00	В	7,042.00	1.55
2320	Registered Nurse	3,718.00	В	4,884.00	1.00
2328	Nurse Practitioner	4,606.00	В	6,520.00	1.00
2416	Bacteriological Laboratory Assistant	1,849.00	В	2,247.00	1.50
2462	Microbiologist	2,666.00	В	3,241.00	1.50
2466	Chief Microbiologist	3,378.00	В	4,106.00	0.05
2586	Health Worker II	1,719.00	В	2,089.00	7.60
2587	Health Worker III	1,881.00	В	2,287.00	3.00
2588	Health Worker IV	2,199.00	В	2,672.00	2.00
2589	Health Program Coordinator I	2,365.00	В	2,874.00	2.55
2591	Health Program Coordinator II	2,571.00	В	3,126.00	4.27
2593	Health Program Coordinator III	2,874.00	В	3,493.00	3.00
2802	Epidemiologist I	2,287.00	В	2,779.00	1.97
2803	Epidemiologist II	2,918.00	В	3,547.00	4.81

Job Code	e Title		Low	Type	High	FTE
DPH	PUBLIC HEALTH					
Progr	ram: DPD	COMM HLTH - PREV	ENTION - DISEASE	CONT	ROL	
Subfu	and: 2S CHS GNC	GRANTS; NON-PROJ	ECT; CONTINUING	3		
2806	Disease Control Inv	vestigator	2,079.00	В	2,527.00	0.15
2808	Senior Disease Con	itrol Investigator	2,236.00	В	2,719.00	1.00
2820	Senior Health Prog	ram Planner	2,960.00	В	3,597.00	1.77
2822	Health Educator		2,660.00	В	3,234.00	0.05
2908	Hospital Eligibility V	Vorker	2,156.00	В	2,621.00	0.60
2920	Medical Social Wor	ker	2,607.00	В	3,169.00	1.00
9910	Public Service Train	nee	0.00	С	0.00	0.00
9924	Public Service Aide	- Health Services	1,299.00	В	1,299.00	0.50
TEMPM	Temporary - Miscel	llaneous	0.00	В	0.00	6.83
TEMPN	Temporary - Nurse	S	0.00	В	0.00	0.95
			- SubFu	nd Tota	l:	59.64
Subfu	und: 2S CHS PHF	PUBLIC HEALTH-SPE	EC REV FD			
2585	Health Worker I		1,539.00	В	1,867.00	0.25
2586	Health Worker II		1,719.00	В	2,089.00	1.01
			SubFu	nd Tota	ı:	1.26
		Progra	ım Tota	l:	145.33	
Progr	am: DPE	EMERGENCY SERVIC				
Subfu						
1824	Principal Administra		3,346.00	В	4,067.00	0.25
	, , , , , , , , , , , , , , , , , , ,	active t analyse	SubFund Total:			0.25
			Progra	0.25		
Progr	am: DPH	COMM HITH DDEV				0.25
		COMM HLTH - PREV		OCATIO	JIV	
Subfu		GF-NON-PROJECT-C			4 400 00	
0923	Manager II		3,520.00	В	4,492.00	1.00
1406	Senior Clerk	Accelerate	1,573.00	В	1,909.00	1.00
1820	Junior Administrativ	ve Analyst	1,862.00	В	2,264.00	0.25
2585	Health Worker I		1,539.00	В	1,867.00	0.25
2803	Epidemiologist II		2,918.00	В	3,547.00	0.50
2820	Senior Health Prog	ram Planner	2,960.00	В	3,597.00	1.00
2822	Health Educator		2,660.00	В	3,234.00	2.00
2825	Senior Health Educ		2,862.00	В	3,479.00	2.00
TEMPM	Temporary - Misce	llaneous	0.00	В	0.00	0.24
				nd Tota	i:	8.24
Subf			OJECTS			
1820	Junior Administrati	ve Analyst	1,862.00	В	2,264.00	0.50

Job Code	e Title		Low	Туре	High	FTE
DPH	PUBLIC HEALTH					
Progr	am: DPH	COMM HLTH - PREVE	NTION - HLTH ED	DUCATIO	NC	
Subfu	und: 1G AGF ACP	GF-CONTINUING PRO	DJECTS			
2586	Health Worker II		1,719.00	В	2,089.00	0.25
2822	Health Educator		2,660.00	В	3,234.00	1.00
TEMPM	Temporary - Miscell	aneous	0.00	В	0.00	0.30
			SubFu	nd Tota	l:	2.05
Subfu	und: 2S CHS GNC	GRANTS; NON-PROJE	ECT; CONTINUING	ò		
1654	654 Accountant III			В	3,378.00	0.25
1820	Junior Administrativ	1,862.00	В	2,264.00	0.15	
2320	Registered Nurse		3,718.00	В	4,884.00	0.10
2589	Health Program Coo	rdinator I	2,365.00	В	2,874.00	1.00
2591	Health Program Coo	rdinator II	2,571.00	В	3,126.00	0.49
2822	Health Educator		2,660.00	В	3,234.00	2.35
2825	Senior Health Educa	tor	2,862.00	В	3,479.00	0.80
			SubFu	nd Tota	l:	5.14
Subfu	und: 2S CHS PHF	PUBLIC HEALTH-SPEC	C REV FD			
1820	Junior Administrativ	e Analyst	1,862.00	В	2,264.00	0.25
2591	Health Program Coc	2,571.00	В	3,126.00	0.50	
2822	Health Educator		2,660.00	В	3,234.00	1.50
2825	Senior Health Educa	tor	2,862.00	В	3,479.00	0.20
6122	Senior Environment	al Health Inspector	3,273.00	В	3,978.00	1.00
			SubFu	3.45		
			Progra	m Tota	l:	18.88
Progr	ram: DPM	COMM HLTH - PREV	_			
Subfu		GF-NON-PROJECT-CO				
0923	Manager II	0	3,520.00	В	4,492.00	2.30
1022	IS Administrator II		2,483.00	В	3,018.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	11.96
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1636	Health Care Billing (Clerk II	1,994.00	В	2,424.00	5.00
1820	Junior Administrativ		1,862.00	В	2,264.00	0.85
1823	Senior Administrativ		2,890.00	В	3,513.00	0.50
1824	Principal Administra		3,346.00	В	4,067.00	0.82
2204	Dental Hygienist		2,700.00	В	3,282.00	0.82
2230	Physician Specialist		4,882.00	В	6,542.00	1.60
2232	Senior Physician Sp	ecialist	5,383.00	В	7,042.00	1.38
2322	Nurse Manager		4,523.00	В	6,586.00	4.63

Job Code			Low	Туре	High	FTE
DPH	PUBLIC HEALTH					
Progr		COMM HLTH - PRE	V - MATERNAL & CH	HILD HE	TH	
Subfu	und: 1G AGF AAA	GF-NON-PROJECT-	CONTROLLED			
2324	Nursing Supervisor		4,985.00	В	7,258.00	0.66
2548	Occupational Therapist	:	2,737.00	В	3,851.00	11.55
2550	Senior Occupational Th	3,093.00	В	4,352.00	1.00	
2556	Physical Therapist		2,737.00	В	3,851.00	10.90
2558	Senior Physical Therap	3,093.00	В	4,352.00	1.00	
2586	Health Worker II		1,719.00	В	2,089.00	0.75
2587	Health Worker III		1,881.00	В	2,287.00	2.32
2588	Health Worker IV	2,199.00	В	2,672.00	0.25	
2591	Health Program Coordi	nator II	2,571.00	В	3,126.00	0.70
2593	Health Program Coordi	2,874.00	В	3,493.00	1.21	
2803	Epidemiologist II	2,918.00	В	3,547.00	0.80	
2820	Senior Health Program	2,960.00	В	3,597.00	0.60	
2822	Health Educator	2,660.00	В	3,234.00	0.43	
2830	Public Health Nurse	3,718.00	В	4,884.00	30.33	
2846	Nutritionist	2,660.00	В	3,234.00	0.15	
2908	Hospital Eligibility Worl	2,156.00	В	2,621.00	3.00	
2920	Medical Social Worker		2,607.00	В	3,169.00	0.18
TEMPM	Temporary - Miscellane	eous	0.00	В	0.00	0.72
			SubFu	ınd Tota	l:	98.41
Subfu	ınd: 1G AGF WOF	GENERAL FUND W	ORK ORDER FUND			
1406	Senior Clerk		1,573.00	В	1,909.00	4.00
2230	Physician Specialist		4,882.00	В	6,542.00	0.50
2232	Senior Physician Specia	alist	5,383.00	В	7,042.00	0.06
2320	Registered Nurse		3,718.00	В	4,884.00	1.00
2322	Nurse Manager		4,523.00	В	6,586.00	0.12
2587	Health Worker III		1,881.00	В	2,287.00	3.75
2830	Public Health Nurse		3,718.00	В	4,884.00	6.23
			SubFu	ınd Tota	l:	15.66
Subfu	und: 2S CHS GNC	GRANTS; NON-PRO	DJECT; CONTINUING			
0923	Manager II	,	3,520.00	В	4,492.00	0.55
1406	Senior Clerk		1,573.00	В	1,909.00	3.42
1654	Accountant III		2,779.00	В	3,378.00	0.80
1657	Accountant IV		3,217.00	В	3,910.00	0.40
1820	Junior Administrative A	nalyst	1,862.00	В	2,264.00	0.16
1824	Principal Administrative		3,346.00	В	4,067.00	0.29
		,	5,5 10.00	5	1,007.00	0.23

Job Code	e Title	Low	Туре	High	FTE
DPH	PUBLIC HEALTH				
Progr	ram: DPM COMM HLTH - PREV	- MATERNAL & CH	HILD HL	TH	
Subfu	und: 2S CHS GNC GRANTS; NON-PROJ	ECT; CONTINUING	3		
2204	Dental Hygienist	2,700.00	В	3,282.00	0.68
2232	Senior Physician Specialist	5,383.00	В	7,042.00	0.47
2320	Registered Nurse	3,718.00	В	4,884.00	0.20
2322	Nurse Manager	4,523.00	В	6,586.00	2.21
2324	Nursing Supervisor	4,985.00	В	7,258.00	0.34
2585	Health Worker I	1,539.00	В	1,867.00	13.00
2586	Health Worker II	1,719.00	В	2,089.00	6.90
2587	Health Worker III	1,881.00	В	2,287.00	4.27
2589	Health Program Coordinator I	2,365.00	В	2,874.00	0.75
2591	Health Program Coordinator II	2,571.00	В	3,126.00	1.10
2593	Health Program Coordinator III	2,874.00	В	3,493.00	2.25
2803	Epidemiologist II	2,918.00	В	3,547.00	0.12
2819	Assistant Health Educator	2,297.00	В	2,793.00	1.70
2820	Senior Health Program Planner	2,960.00	В	3,597.00	0.09
2822	Health Educator	2,660.00	В	3,234.00	0.07
2830	Public Health Nurse	3,718.00	В	4,884.00	11.99
2846	Nutritionist	2,660.00	В	3,234.00	11.80
9924	Public Service Aide - Health Services	1,299.00	В	1,299.00	2.00
P103	Special Nurse	4,647.00	В	6,106.00	0.08
		SubFu	SubFund Total:		
Subfu	und: 2S CHS PHF PUBLIC HEALTH-SPE	C REV FD			
2322	Nurse Manager	4,523.00	В	6,586.00	0.34
2830	Public Health Nurse	3,718.00	В	4,884.00	0.50
		·	ınd Tota		0.84
			am Tota		180.55
Progr	ram: DPO OCCUPATIONAL SAF				
Subfu					
0932	Manager IV	4,075.00	В	5,200.00	1.00
2320	Registered Nurse	3,718.00	В	4,884.00	1.00
2322	Nurse Manager	4,523.00	В	6,586.00	1.00
5177	Safety Officer	3,703.00	В	4,500.00	2.00
6130	Safety Analyst	3,359.00	В	4,082.00	1.00
6139	Senior Industrial Hygienist	3,703.00	В	4,500.00	1.00
8139	Industrial Injury Investigator	2,156.00	В	2,621.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.08
LITTI	remporary miscentaneous	0.00	J	0.00	0.00

Job Code	Title	е		Low	Туре	High	FTE	
DPH	PUB	LIC HEALTH						
Progr	am:	DPO	OCCUPATIONAL SA	AFETY & HEALTH				
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
				SubFu	nd Tota	l:	8.08	
Subfu	ınd:	1G AGF WOF	GENERAL FUND W	ORK ORDER FUND				
1023	IS A	Administrator III		3,018.00	В	3,668.00	1.00	
6138	Ind	ustrial Hygienist		3,359.00	В	4,082.00	1.00	
6139	Ser	nior Industrial Hyg	ienist	3,703.00	В	4,500.00	1.00	
TEMPM	Ter	nporary - Miscella	neous	0.00	В	0.00	0.88	
				SubFund Total:				
			Progra	m Tota	l:	11.96		
Progr	am:	DSP	COMM HLTH - CON	1M SUPPORT - HOU	SING			
Subfu		1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
0922		nager I		3,282.00	В	4,188.00	1.00	
0933		nager V		4,397.00	В	5,612.00	1.00	
1406		nior Clerk		1,573.00	В	1,909.00	1.00	
1822	Adr	ministrative Analys	st	2,449.00	В	2,977.00	1.00	
1823		nior Administrative		2,890.00	В	3,513.00	1.00	
2586	Hea	alth Worker II		1,719.00	В	2,089.00	1.15	
2591	Hea	alth Program Cooi	dinator II	2,571.00	В	3,126.00	2.00	
2593	Hea	alth Program Cool	dinator III	2,874.00	В	3,493.00	1.00	
2818	Hea	alth Program Plan	ner	2,557.00	В	3,108.00	1.00	
2820	Ser	nior Health Progra	m Planner	2,960.00	В	3,597.00	1.00	
				SubFu	nd Tota	l :	11.15	
Subfu	ınd:	2S CHS GNC	GRANTS; NON-PRO	DJECT; CONTINUING	3			
2587	Hea	alth Worker III		1,881.00	В	2,287.00	4.00	
2932	Ser	nior Psychiatric Sc	cial Worker	2,726.00	В	3,313.00	0.60	
				SubFu	nd Tota	l:	4.60	
				Progra	am Tota	l:	15.75	
Progr	am:	FAL	CHILDREN'S BASEI	_INE				
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-	CONTROLLED				
0923		nager II		3,520.00	В	4,492.00	2.00	
0932		nager IV		4,075.00	В	5,200.00	2.00	
1406		nior Clerk		1,573.00	В	1,909.00	7.50	
1408		ncipal Clerk		2,074.00	В	2,521.00	1.00	
1652		countant II		2,297.00	В	2,793.00	1.00	
2112	Ме	dical Records Tec	hnician	2,004.00	В	2,435.00	1.00	
2202	De	ntal Aide		1,985.00	В	2,412.00	3.55	

Job Code	Title	Low	Type	High	FTE
DPH	PUBLIC HEALTH				
Progra	m: FAL CHILDREN'S BASELINE				
Subfu	nd: 1G AGF AAA GF-NON-PROJECT-CONTR	OLLED			
2204	Dental Hygienist	2,700.00	В	3,282.00	1.63
2210	Dentist	4,539.00	В	5,934.00	3.43
2230	Physician Specialist	4,882.00	В	6,542.00	1.22
2232	Senior Physician Specialist	5,383.00	В	7,042.00	5.03
2233	Supervising Physician Specialist	5,794.00	В	7,574.00	1.47
2305	Psychiatric Technician	2,124.00	В	2,582.00	4.00
2320	Registered Nurse	3,718.00	В	4,884.00	13.40
2322	Nurse Manager	4,523.00	В	6,586.00	2.00
2323	Clinical Nurse Specialist	4,180.00	В	6,522.00	0.50
2328	Nurse Practitioner	4,606.00	В	6,520.00	3.75
2430	Medical Evaluations Assistant	1,756.00	В	2,135.00	3.00
2538	Audiometrist	2,806.00	В	3,581.00	0.50
2552	DIR OF ACTIVITIES THERAPY AND VOL SERV	2,472.00	В	3,005.00	1.00
2574	Clinical Psychologist	3,018.00	В	3,668.00	6.88
2575	Research Psychologist	3,248.00	В	3,948.00	0.80
2576	Supervising Clinical Psychologist	3,226.00	В	3,921.00	1.00
2585	Health Worker I	1,539.00	В	1,867.00	1.50
2586	Health Worker II	1,719.00	В	2,089.00	4.00
2587	Health Worker III	1,881.00	В	2,287.00	3.50
2588	Health Worker IV	2,199.00	В	2,672.00	5.00
2593	Health Program Coordinator III	2,874.00	В	3,493.00	6.30
2736	Porter	1,584.00	В	1,923.00	1.00
2806	Disease Control Investigator	2,079.00	В	2,527.00	1.50
2818	Health Program Planner	2,557.00	В	3,108.00	1.00
2903	Eligibility Worker	1,881.00	В	2,287.00	0.50
2912	Senior Social Worker	2,221.00	В	2,700.00	1.00
2920	Medical Social Worker	2,607.00	В	3,169.00	1.50
2930	Psychiatric Social Worker	2,607.00	В	3,169.00	30.93
2931	Marriage, Family And Child Counselor	2,607.00	В	3,169.00	3.50
2932	Senior Psychiatric Social Worker	2,726.00	В	3,313.00	7.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.40
TEMPN	Temporary - Nurses	0.00	В	0.00	0.49
		SubFu	und Tota	l:	136.78
Subfu	nd: 1G AGF WOF GENERAL FUND WORK OF	DER FUND			
2119	Health Care Analyst	2,521.00	В	3,064.00	0.25

Job Code			Low	Туре	High	FTE
DPH	PUBLIC HEALTH					
Progr		CHILDREN'S BASELIN				
Subfu	ind: 1G AGF WOF	GENERAL FUND WOR	RK ORDER FUND			
2232	Senior Physician Speci	alist	5,383.00	В	7,042.00	1.61
2574	Clinical Psychologist		3,018.00	В	3,668.00	1.05
2930	Psychiatric Social Worker		2,607.00	В	3,169.00	0.10
			SubFu	nd Tota	l:	3.01
Subfu	ind: 5H AAA AAA	SFGH-OPERATING-NO	ON-PROJ-CONTRO	LLED F	D	
1406	Senior Clerk		1,573.00	В	1,909.00	7.00
1428	Unit Clerk		1,835.00	В	2,230.00	7.50
1431	Senior Unit Clerk		1,909.00	В	2,319.00	1.00
2312	Licensed Vocational N	urse	2,115.00	В	2,571.00	4.80
2320	Registered Nurse		3,718.00	В	4,884.00	48.00
2322	Nurse Manager		4,523.00	В	6,586.00	3.00
2323	Clinical Nurse Specialis	st	4,180.00	В	6,522.00	2.00
2328	Nurse Practitioner		4,606.00	В	6,520.00	5.80
2330	Anesthetist		6,066.00	В	8,580.00	1.00
2430	Medical Evaluations As	sistant	1,756.00	В	2,135.00	2.50
2542	Speech Pathologist		3,018.00	В	4,044.00	0.50
2548	Occupational Therapis	t	2,737.00	В	3,851.00	0.03
2556	Physical Therapist		2,737.00	В	3,851.00	0.03
2586	Health Worker II		1,719.00	В	2,089.00	2.00
2846	Nutritionist		2,660.00	В	3,234.00	4.00
2920	Medical Social Worker		2,607.00	В	3,169.00	0.50
2922	Senior Medical Social V	Worker	2,726.00	В	3,313.00	1.00
2930	Psychiatric Social World	ker	2,607.00	В	3,169.00	1.00
2931	Marriage, Family And	Child Counselor	2,607.00	В	3,169.00	1.80
P103	Special Nurse		4,647.00	В	6,106.00	1.35
TEMPM	Temporary - Miscellan	eous	0.00	В	0:00	0.34
TEMPN	Temporary - Nurses		0.00	В	0.00	0.82
			SubFu	nd Tota	l:	95.97
			Progra	m Total	:	235.76
Progr	am: FAM	MENTAL HEALTH - CH	HILDREN'S PROGE	RAM		
Subfu	ınd: 1G AGF AAA	GF-NON-PROJECT-CC	NTROLLED			
1406	Senior Clerk		1,573.00	В	1,909.00	3.14
2232	Senior Physician Speci	alist	5,383.00	В	7,042.00	1.00
2574	Clinical Psychologist		3,018.00	В	3,668.00	1.00
2585	Health Worker I		1,539.00	В	1,867.00	0.03
_505	Health WOLKEL I		1,539.00	В	1,007.00	0.

Job Code	Title		Lo	w Typ	e High	FTE
	PUBLIC HEALTH			• • • • • • • • • • • • • • • • • • • •		
Progran		MENTAL HEALTH - CH	HILDREN'S	PROGRAM		
Subfunc		GF-NON-PROJECT-CO				
2586	Health Worker II	J. ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		.9.00 B	2,089.00	1.15
2587	Health Worker III		•	1.00 B	2,287.00	4.00
2930	Psychiatric Social Wor	•	7.00 B	3,169.00	16.48	
2931	Marriage, Family And		•	7.00 B	3,169.00	0.85
2932	Senior Psychiatric Soc	ial Worker	2,72	.6.00 B	3,313.00	3.75
9774	Senior Community De	velopment Specialist	2,68	85.00 B	3,263.00	1.00
TEMPM	Temporary - Miscellaneous			0.00 B	0.00	2.14
TEMPN	Temporary - Nurses			0.00 B	0.00	0.27
				SubFund To	otal:	34.81
Subfund	d: 2S CHS GNC	GRANTS; NON-PROJE	ECT; CONTI	NUING		
1406	Senior Clerk		·	'3.00 B	1,909.00	1.00
2574	Clinical Psychologist		3,01	.8.00 В	3,668.00	0.77
2930	Psychiatric Social Wor	ker	2,60	7.00 B	3,169.00	0.77
2931	Marriage, Family And	Child Counselor	2,60	7.00 B	3,169.00	0.65
				SubFund T	otal:	3.19
				Program To	otal:	38.00
			DPH	Departmen		6,446.60

Job Code	Title	Low	Туре	High	FTE
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS				
Progr	am: BA1 URBAN FORESTRY				
Subfu	nd: 1G AGF PWF GF-DPW WORK ORDER FUI	ND			
0922	Manager I	3,282.00	В	4,188.00	1.00
1406	Senior Clerk	1,573.00	В	1,909.00	1.00
2917	Program Support Analyst	2,933.00	В	3,566.00	1.00
3417	Gardener	1,941.00	В	2,360.00	10.00
3422	Park Section Supervisor	2,360.00	В	2,868.00	1.00
3434	Arborist Technician	2,140.00	В	2,933.00	7.00
3435	Urban Forestry Inspector	2,140.00	В	2,602.00	1.00
3436	Arborist Technician Supervisor I	2,693.00	В	3,273.00	2.00
7211	Cement Finisher Supervisor II	3,064.00	В	3,724.00	1.00
7227	Cement Finisher Supervisor I	2,890.00	В	3,513.00	3.00
7311	Cement Mason	2,274.00	В	2,764.00	26.00
7328	Operating Engineer, Universal	2,800.00	В	3,403.00	1.00
7355	Truck Driver	2,317.00	В	2,951.00	3.00
7378	Tile Setter	2,365.00	В	2,874.00	2.00
7514	General Laborer	1,876.00	В	2,281.00	17.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	2.31
		SubFu	und Tota	l:	79.31
Subfu	nd: 2S GTF GTN GAS TAX - ANNUALLY BUDG	GETED			
0922	Manager I	3,282.00	В	4,188.00	1.00
2917	Program Support Analyst	2,933.00	В	3,566.00	1.00
3417	Gardener	1,941.00	В	2,360.00	9.00
3424	Pest Control Specialist	2,360.00	В	2,868.00	1.00
3434	Arborist Technician	2,140.00	В	2,933.00	3.00
3435	Urban Forestry Inspector	2,140.00	В	2,602.00	1.00
3436	Arborist Technician Supervisor I	2,693.00	В	3,273.00	2.00
7355	Truck Driver	2,317.00	В	2,951.00	2.00
7514	General Laborer	1,876.00	В	2,281.00	16.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.97
		SubFu	ınd Tota	l:	36.97
Subfu	nd: 2S PWF OHF DPW-OVERHEAD FUND				
0932	Manager IV	4,075.00	В	5,200.00	1.00
0941	Manager VI	4,717.00	В	6,019.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.47
		3.00		0.00	0.17

Job Code	Title	2		Low	Туре	High	FTE
DPW	GEN	ERAL SERVICES	S AGENCY - PUBLIC WORKS				
Progra	m:	BA1	URBAN FORESTRY				
Subfun	ıd:	2S PWF OHF	DPW-OVERHEAD FUND				
				SubFu	ınd Tota	nl:	4.47
				Progra	am Tota	l:	120.75
Prograi	m:	BA2	STREET AND SEWER REPA	AIR			
Subfun	ıd:	1G AGF PWF	GF-DPW WORK ORDER FU	JND			
7220	Asp	halt Finisher Supe	ervisor I	2,693.00	В	3,273.00	7.00
7221	Asp	halt Plant Supervi	sor I	2,983.00	В	3,626.00	1.00
7246	Sev	er Repair Superv	isor	3,117.00	В	3,788.00	2.00
7282	Stre	et Repair Supervi	isor II	2,806.00	В	3,410.00	2.00
7307	Bric	klayer		2,819.00	В	3,426.00	7.00
7328	Оре	erating Engineer,	Universal	2,800.00	В	3,403.00	8.00
7355	Tru	ck Driver	-	2,317.00	В	2,951.00	12.00
7404	Asp	halt Finisher		1,980.00	В	2,407.00	5.00
7421	Sewer Maintenance Worker			2,099.00	В	2,551.00	11.00
7428	Hodcarrier			2,287.00	В	2,779.00	8.00
7449	Sewer Service Worker			2,819.00	В	3,426.00	1.00
7502	Asphalt Worker			1,914.00	В	2,326.00	12.00
TEMPM	Ten	nporary - Miscella	neous	0.00	В	0.00	3.89
				SubFu	ınd Tota	al:	79.89
Subfun	ıd:	2S GTF RDN	ROAD FUND - ANNUALLY	BUDGETED			
7220	Asp	halt Finisher Supe	ervisor I	2,693.00	В	3,273.00	2.00
7328	Оре	erating Engineer,	Universal	2,800.00	В	3,403.00	1.00
7355	Tru	ck Driver		2,317.00	В	2,951.00	2.00
7404	Asp	halt Finisher		1,980.00	В	2,407.00	3.00
7502	Asp	halt Worker		1,914.00	В	2,326.00	1.00
7514	Ger	eral Laborer		1,876.00	В	2,281.00	2.00
TEMPM	Ten	nporary - Miscella	neous	0.00	В	0.00	0.08
				SubFu	ınd Tota	al:	11.08
Subfun	nd:	2S PWF OHF	DPW-OVERHEAD FUND				
0932	Mar	nager IV		4,075.00	В	5,200.00	1.00
0941		nager VI		4,717.00	В	6,019.00	1.00
1408		cipal Clerk		2,074.00	В	2,521.00	1.00
1446	Sec	retary II		1,904.00	В	2,314.00	1.00
1632	Sen	ior Account Clerk		1,881.00	В	2,287.00	1.00
				SubFu	ınd Tota	al:	5.00
				Progra	am Tota	ıl:	95.97

Job Code	Title		Low	Туре	High	FTE
DPW	GENERAL SERV	ICES AGENCY - PUBLIC WO	RKS			
Progr	am: BAA	ENGINEERING				
Subfu	ind: 1G AGF P\	WF GF-DPW WORK ORDE	R FUND			
0931	Manager III		3,799.00	В	4,848.00	1.00
1052	IS Business Anal	lyst	2,645.00	В	3,330.00	1.00
1070	IS Project Direct	or	3,911.00	В	4,919.00	1.00
1632	Senior Account (Clerk	1,881.00	В	2,287.00	1.00
1823	Senior Administr	ative Analyst	2,890.00	В	3,513.00	1.00
1840	Junior Managem	ent Assistant	1,985.00	В	2,412.00	1.00
5174	Administrative E	ngineer	4,128.00	В	5,018.00	3.00
5203	Assistant Engine	er	2,847.00	В	3,460.00	48.00
5207	Associate Engine	eer	3,313.00	В	4,028.00	24.00
5212	Engineer/Archite	ect Principal	5,151.00	В	6,260.00	1.00
5218	Structural Engine	eer	4,229.00	В	5,140.00	2.00
5241	Engineer		3,836.00	В	4,662.00	18.00
5262	Landscape Archi	tectural Associate 1	2,847.00	В	3,460.00	5.00
5272	Landscape Archi	tectural Associate 2	3,313.00	В	4,028.00	8.00
5274	Landscape Archi	tect	3,836.00	В	4,662.00	2.00
5362	Engineering Assi	stant	2,124.00	В	2,582.00	6.00
5364	Engineering Asso	ociate I	2,354.00	В	2,862.00	17.00
5366	Engineering Asso	ociate II	2,726.00	В	3,313.00	6.00
6262	Plan Checker		2,779.00	В	3,378.00	1.00
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	3.55
			SubFu	nd Tota	ıl:	150.55
Subfu	ind: 2S PWF O	HF DPW-OVERHEAD FUN	D			
0942	Manager VII		5,051.00	В	6,446.00	1.00
1021	IS Administrator	I	2,043.00	В	2,483.00	1.00
1054	IS Business Anal	lyst-Principal	3,549.00	В	4,462.00	1.00
1426	Senior Clerk Typ	ist	1,727.00	В	2,099.00	2.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1822	Administrative A	nalyst	2,449.00	В	2,977.00	2.00
1823	Senior Administr	rative Analyst	2,890.00	В	3,513.00	1.00
1924	Materials And Su	upplies Supervisor	1,580.00	В	1,918.00	1.00
5211		ect/Landscape Architect S	4,440.00	В	5,397.00	9.00
5212	Engineer/Archite	· · · · · · · · · · · · · · · · · · ·	5,151.00	В	6,260.00	2.00
5366	Engineering Asso		2,726.00	В	3,313.00	1.00
TEMPM	Temporary - Mis		0.00	В	0.00	5.01
				nd Tota		27.01
			Jubi u		•	

Job Code	Title		Low	Туре	High	FTE
DPW	GENERAL SERVICES	AGENCY - PUBLIC WO	RKS			
Progra	am: BAA	ENGINEERING			Ť	
			Progra	am Tota	l :	177.56
Progra	am: BAG	CONSTRUCTION MANA	AGEMENT SERVI	CES		
Subfu	nd: 1G AGF PWF	GF-DPW WORK ORDE	R FUND			
0931	Manager III		3,799.00	В	4,848.00	1.00
1314	Public Relations Office	er	2,726.00	В	3,313.00	2.00
1360	Special Assistant I		1,401.00	В	1,698.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	2.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	4.00
1634	Principal Account Cler	k	2,124.00	В	2,582.00	1.00
1823	Senior Administrative	Analyst	2,890.00	В	3,513.00	1.00
5174	Administrative Engine	er	4,128.00	В	5,018.00	1.00
5203	Assistant Engineer		2,847.00	В	3,460.00	29.00
5207	Associate Engineer		3,313.00	В	4,028.00	12.00
5211	Engineer/Architect/La	ndscape Architect S	4,440.00	В	5,397.00	4.00
5212	Engineer/Architect Pri	ncipal	5,151.00	В	6,260.00	1.00
5241	Engineer		3,836.00	В	4,662.00	11.00
5265	Architectural Associate	e I	2,847.00	В	3,460.00	2.00
5304	Materials Testing Aide		1,965.00	В	2,388.00	4.00
5305	Materials Testing Tech	nnician	2,104.00	В	2,557.00	4.00
5366	Engineering Associate	II	2,726.00	В	3,313.00	1.00
5602	Utility Specialist		2,952.00	В	4,361.00	2.00
5620	Regulatory Specialist		3,005.00	В	3,653.00	2.00
6317	Assistant Construction	Inspector	2,365.00	В	2,874.00	4.00
6318	Construction Inspecto	r	2,874.00	В	3,493.00	30.00
6319	Senior Contruction Ins	spector	3,169.00	В	3,851.00	3.00
6331	Building Inspector		3,346.00	В	4,067.00	6.00
6333	Senior Building Inspec	ctor	3,689.00	В	4,484.00	3.00
TEMPM	Temporary - Miscellar	eous	0.00	В	0.00	0.74
			SubFu	ınd Tota	l:	131.74
Subfu	nd: 2S PWF OHF	DPW-OVERHEAD FUNI	D			
0931	Manager III		3,799.00	В	4,848.00	1.00
0933	Manager V		4,397.00	В	5,612.00	1.00
0942	Manager VII		5,051.00	В	6,446.00	1.00
1013	IS Technician-Senior		2,354.00	В	2,862.00	1.00
1023	IS Administrator III		3,018.00	В	3,668.00	1.00
1042	IS Engineer-Journey		3,280.00	В	4,127.00	1.00

Job Code			Low	Туре	High	FTE
DPW	GENERAL SERVIC	CES AGENCY - PUBLIC WOR	RKS			
Progr	am: BAG	CONSTRUCTION MANA	AGEMENT SERVI	CES		
Subfu	ind: 2S PWF OH	DPW-OVERHEAD FUND				
1043	IS Engineer-Senior		3,637.00	В	4,573.00	1.00
1402	Junior Clerk		1,394.00	В	1,690.00	1.00
1404	Clerk		1,517.00	В	1,840.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1450	Executive Secretar	y I	2,074.00	В	2,521.00	1.00
1823	Senior Administrati	ve Analyst	2,890.00	В	3,513.00	2.00
1842	Management Assis	tant	2,252.00	В	2,737.00	1.00
1844	Senior Managemer	nt Assistant	2,582.00	В	3,138.00	1.00
5212	Engineer/Architect	Principal	- 5,151.00	В	6,260.00	1.00
TEMPM	Temporary - Misce	llaneous	0.00	В	0.00	3.98
			SubFu	nd Tota	l:	21.98
			Progra	am Total	:	153.72
Progr	am: BAM	ARCHITECTURE	3			
Subfu			S ELIND			
1406	Senior Clerk	GI DI W WORK OKDE	1,573.00	В	1,909.00	1.00
1410	Chief Clerk		2,377.00	В	2,890.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1632	Senior Account Cle	rk	1,881.00	В	2,314.00	1.00
1822	Administrative Ana				·	
1823	Senior Administrati		2,449.00	В	2,977.00	1.00
			2,890.00	В	3,513.00	1.00
1842	Management Assis		2,252.00	В	2,737.00	1.00
5120	Architectural Admir		3,378.00	В	4,106.00	2.00
5207	Associate Engineer		3,313.00	В	4,028.00	2.00
5211		/Landscape Architect S	4,440.00	В	5,397.00	7.00
5212	Engineer/Architect	Principal	5,151.00	В	6,260.00	1.00
5241	Engineer		3,836.00	В	4,662.00	2.00
5261	Architectural Assist		2,483.00	В	3,018.00	21.00
5265	Architectural Assoc		2,847.00	В	3,460.00	6.00
5266	Architectural Assoc	nate II	3,313.00	В	4,028.00	10.00
5268	Architect		3,836.00	В	4,662.00	17.00
5504	Project Manager II		4,989.00	В	4,989.00	1.00
5506	Project Manager II		6,055.00	В	6,055.00	2.00
5508	Project Manager I\	1	6,753.00	В	6,753.00	1.00

Job Code	Title		Low	Туре	High	FTE
DPW	GENERAL SERVICES	AGENCY - PUBLIC WOR	KS			
Progra	m: BAM	ARCHITECTURE				
Subfur	nd: 1G AGF PWF	GF-DPW WORK ORDER	FUND			
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	2.42
			SubFu	nd Tota	l:	81.42
Subfur	nd: 2S PWF OHF	DPW-OVERHEAD FUND				
0923	Manager II		3,520.00	В	4,492.00	1.00
0942	Manager VII		5,051.00	В	6,446.00	2.00
1023	IS Administrator III		3,018.00	В	3,668.00	1.00
1043	IS Engineer-Senior		3,637.00	В	4,573.00	1.00
1404	Clerk		1,517.00	В	1,840.00	2.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1452	Executive Secretary I	I	2,309.00	В	2,806.00	2.00
1822	Administrative Analys	t	2,449.00	В	2,977.00	1.00
5211	Engineer/Architect/La	indscape Architect S	4,440.00	В	5,397.00	1.00
5266	Architectural Associat	e II	3,313.00	В	4,028.00	1.00
5268	Architect		3,836.00	В	4,662.00	1.00
6335	Disability Access Coor	rdinator	4,372.00	В	5,315.00	1.00
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	2.51
			SubFu	nd Tota	l:	17.51
			Progra	m Tota	 :	98.93
Progra	m: BAR	BUILDING REPAIR AND	MAINTENANCE	•		
Subfur	nd: 1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
2708	Custodian		1,584.00	В	1,923.00	1.00
7120	Buildings And Ground	ls Maintenance Superi	4,054.00	В	4,054.00	1.00
7334	Stationary Engineer		2,785.00	В	2,785.00	5.00
7335	Senior Stationary Eng	jineer	3,156.00	В	3,156.00	1.00
7344	Carpenter		2,571.00	В	3,126.00	1.00
7345	Electrician		2,890.00	В	3,513.00	1.00
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	1.74
			SubFu	nd Tota	l:	11.74
Subfur	nd: 1G AGF PWF	GF-DPW WORK ORDER	FUND			
7213	Plumber Supervisor I		3,359.00	В	4,082.00	1.00
7226	Carpenter Supervisor	I	3,169.00	В	3,851.00	2.00
7233	Glazier Supervisor I		3,169.00	В	3,851.00	1.00
7236	Locksmith Supervisor	I	3,169.00	В	3,851.00	1.00
7238	Electrician Supervisor		3,263.00	В	3,966.00	2.00
7239	Plumber Supervisor I	I	3,703.00	В	4,500.00	1.00

Job Code	e Title	Low	Туре	High	FTE
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS				
Progr	am: BAR BUILDING REPAIR AND MA	INTENANC	Ε		
Subfu	und: 1G AGF PWF GF-DPW WORK ORDER FU	ND			
7242	Painter Supervisor I	2,685.00	В	3,446.00	2.00
7247	Sheet Metal Worker Supervisor II	3,653.00	В	4,440.00	1.00
7262	Maintenance Planner	3,676.00	В	3,676.00	1.00
7272	Carpenter Supervisor II	3,493.00	В	4,246.00	1.00
7276	Electrician Supervisor II	3,633.00	В	4,416.00	1.00
7319	Electric Motor Repairer	2,472.00	В	3,005.00	2.00
7326	Glazier	2,596.00	В	3,155.00	5.00
7342	Locksmith	2,571.00	В	3,126.00	5.00
7344	Carpenter	2,571.00	В	3,126.00	10.00
7345	Electrician	2,890.00	В	3,513.00	13.00
7346	Painter	2,365.00	В	2,874.00	14.00
7347	Plumber	2,989.00	В	3,633.00	9.00
7348	Steamfitter	2,989.00	В	3,633.00	5.00
7349	Steamfitter Supervisor I	3,359.00	В	4,082.00	1.00
7376	Sheet Metal Worker	3,005.00	В	3,653.00	13.00
7393	Soft Floor Coverer	2,571.00	В	3,126.00	1.00
7394	Soft Floor Coverer Supervisor	3,169.00	В	3,851.00	0.77
7510	Lighting Fixture Maintenance Worker	1,596.00	В	1,936.00	1.00
7514	General Laborer	1,876.00	В	2,281.00	1.00
9345	Sheet Metal Supervisor I	3,359.00	В	4,082.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	2.07
		SubFu	ınd Tota	l:	97.84
Subfu	und: 2S PWF OHF DPW-OVERHEAD FUND				
0932	Manager IV	4,075.00	В	5,200.00	1.00
0941	Manager VI	4,717.00	В	6,019.00	1.00
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	9.91
		SubFu	ınd Tota	l:	13.91
			am Total		123.49
Progr	ram: BAT STREET USE MANAGEMENT				
Subfi					
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	1.00
5201	Junior Engineer	2,521.00	В		1.00
3201	Jamor Engineer	2,321.00	D	3,064.00	1.00

Job Code	Title			Low	Туре	High	FTE
DPW	GEN	ERAL SERVICE	S AGENCY - PUBLIC W	ORKS		-	
Progra	am:	BAT	STREET USE MANAG	SEMENT			
Subfur	nd:	1G AGF AAA	GF-NON-PROJECT-C	ONTROLLED			
5207	Asso	ciate Engineer		3,313.00	В	4,028.00	1.00
5364	Engi	neering Associat	e I	2,354.00	В	2,862.00	3.00
6230	Stree	et Inspector		2,264.00	В	2,752.00	9.00
6231	Seni	or Street Inspect	or	2,621.00	В	3,187.00	1.00
6232	Stree	et Inspection Sup	pervisor	3,035.00	В	3,689.00	1.00
6266	Seni	or Plan Checker		3,410.00	В	4,145.00	1.00
TEMPM	Tem	porary - Miscella	neous	0.00	В	0.00	0.40
				SubFu	ınd Tota	l:	19.40
Subfur	nd:	1G AGF PWF	GF-DPW WORK ORD	ER FUND			
0932	Man	ager IV		4,075.00	В	5,200.00	1.00
0941	Man	ager VI		4,717.00	В	6,019.00	1.00
1053	IS B	usiness Analyst-9	Senior	3,065.00	В	3,853.00	1.00
1820	Junio	or Administrative	Analyst	1,862.00	В	2,264.00	2.00
1822	Adm	inistrative Analys	st	2,449.00	В	2,977.00	3.00
1827	Adm	inistrative Servic	es Manager	2,918.00	В	3,547.00	1.00
5203	Assistant Engineer		2,847.00	В	3,460.00	7.00	
5211	Engi	neer/Architect/La	andscape Architect S	4,440.00	В	5,397.00	1.00
5216	Chie	f Surveyor		3,581.00	В	4,352.00	4.00
5241	Engi	neer		3,836.00	В	4,662.00	2.00
5272	Lanc	Iscape Architectu	ıral Associate 2	3,313.00	В	4,028.00	1.00
5310	Surv	ey Assistant I		2,135.00	В	2,596.00	2.00
5312	Surv	ey Assistant II		2,401.00	В	2,918.00	7.00
5314	Surv	ey Associate		2,764.00	В	3,359.00	6.00
5362	Engi	neering Assistan	t	2,124.00	В	2,582.00	2.00
5364	Engi	neering Associat	e I	2,354.00	В	2,862.00	1.00
5366	Engi	neering Associat	e II	2,726.00	В	3,313.00	3.00
5506	Proje	ect Manager III		6,055.00	В	6,055.00	1.00
6230	Stree	et Inspector		2,264.00	В	2,752.00	11.00
6231	Seni	or Street Inspect	or	2,621.00	В	3,187.00	3.00
6232	Stre	et Inspection Su	pervisor	3,035.00	В	3,689.00	1.00
TEMPM	Tem	porary - Miscella	neous	0.00	В	0.00	6.65
				SubFu	ind Tota	1:	67.65
Subfui	nd:	2S PWF OHF	DPW-OVERHEAD FU	ND			
0933		ager V		4,397.00	В	5,612.00	1.00
0942		ager VII		5,051.00	В	6,446.00	1.00

Job Code	Title	Low	Туре	High	FTE
DPW	GENERAL SERVICES AGENCY - PUBLIC WORKS				
Progr	am: BAT STREET USE MANAGEMEN	Т			
Subfu	nd: 2S PWF OHF DPW-OVERHEAD FUND				
1043	IS Engineer-Senior	3,637.00	В	4,573.00	1.00
1053	IS Business Analyst-Senior	3,065.00	В	3,853.00	1.00
1070	IS Project Director	3,911.00	В	4,919.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
1827	Administrative Services Manager	2,918.00	В	3,547.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.28
		SubFu	ınd Tota	l:	7.28
		Progra	am Total	i:	94.33
Progra	am: BAZ STREET ENVIRONMENTAL	SERVICES			
Subfu	nd: 1G AGF AAA GF-NON-PROJECT-CONTRO	OLLED			
1312	Public Information Officer	2,287.00	В	2,779.00	1.00
1704	Communications Dispatcher I	1,674.00	В	2,033.00	4.00
7215	General Laborer Supervisor I	2,079.00	В	2,527.00	6.00
7281	STREET ENVIRONMENTAL SERVICES SUPERVISOR	2,855.00	В	3,470.00	6.00
7501	Environmental Service Worker	1,142.00	В	1,824.00	14.00
7514	General Laborer	1,876.00	В	2,281.00	85.50
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	4.80
		SubFu	ınd Tota	l:	121.30
Subfu	nd: 1G AGF PWF GF-DPW WORK ORDER FU	ND			
1704	Communications Dispatcher I	1,674.00	В	2,033.00	2.00
7215	General Laborer Supervisor I	2,079.00	В	2,527.00	1.00
7355	Truck Driver	2,317.00	В	2,951.00	7.00
7501	Environmental Service Worker	1,142.00	В	1,824.00	5.00
7514	General Laborer	1,876.00	В	2,281.00	7.00
			ınd Tota		22.00
Subfu	nd: 2S GTF GTN GAS TAX - ANNUALLY BUD				
0932	Manager IV	4,075.00	В	5,200.00	3.00
7215	General Laborer Supervisor I	2,079.00	В	2,527.00	22.00
7281	STREET ENVIRONMENTAL SERVICES SUPERVISOR	2,855.00	В	3,470.00	5.00
7355	Truck Driver	2,317.00	В	2,951.00	31.00
7514	General Laborer	1,876.00	В	2,281.00	58.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	8.22
	,		ınd Tota		127.22
Subfu	nd: 2S PWF OHF DPW-OVERHEAD FUND	Subru	inu Tota	1.	+41.44
0941	Manager VI	4 717 00	C	6.010.00	1.00
05/1	Hanager VI	4,717.00	В	6,019.00	1.00

Job Code	Title		Low	Туре	High	FTE
DPW	GENERAL SERVICE	S AGENCY - PUBLIC WO	RKS			
Progra	ım: BAZ	STREET ENVIRONMEN	TAL SERVICES			
Subfur	nd: 2S PWF OHF	DPW-OVERHEAD FUNI)			
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1634	Principal Account Cle	rk	2,124.00	В	2,582.00	1.00
			SubFu	ınd Tota	l:	3.00
			Progra	am Tota	l:	273.52
Progra	m: BKJ	GENERAL ADMINISTRA	ATION			
Subfur	nd: 2S PWF OHF	DPW-OVERHEAD FUNI)			
0923	Manager II		3,520.00	В	4,492.00	1.00
0931	Manager III		3,799.00	В	4,848.00	2.00
0932	Manager IV		4,075.00	В	5,200.00	4.00
0933	Manager V		4,397.00	В	5,612.00	2.00
0941	Manager VI		4,717.00	В	6,019.00	4.00
0954	Deputy Director IV		5,368.00	В	6,851.00	3.00
0964	Department Head IV		6,170.00	В	7,875.00	1.00
1022	IS Administrator II		2,483.00	В	3,018.00	1.00
1043	IS Engineer-Senior		3,637.00	В	4,573.00	3.00
1044	IS Engineer-Principal		3,911.00	В	4,919.00	2.00
1052	IS Business Analyst		2,645.00	В	3,330.00	2.00
1053	IS Business Analyst-S	Senior	3,065.00	В	3,853.00	1.00
1054	IS Business Analyst-F	Principal	3,549.00	В	4,462.00	5.00
1062	IS Programmer Analy	/st	2,286.00	В	2,876.00	2.00
1070	IS Project Director		3,911.00	В	4,919.00	1.00
1222	Senior Payroll And Pe	ersonnel Clerk	2,124.00	В	2,582.00	1.00
1312	Public Information O	fficer	2,287.00	В	2,779.00	1.00
1314	Public Relations Offic	er	2,726.00	В	3,313.00	1.00
1402	Junior Clerk		1,394.00	В	1,690.00	1.00
1404	Clerk		1,517.00	В	1,840.00	1.00
1450	Executive Secretary		2,074.00	В	2,521.00	2.00
1452	Executive Secretary 1	I	2,309.00	В	2,806.00	1.00
1632	Senior Account Clerk		1,881.00	В	2,287.00	3.00
1634	Principal Account Cle	rk	2,124.00	В	2,582.00	3.00
1652	Accountant II		2,297.00	В	2,793.00	4.00
1654	Accountant III		2,779.00	В	3,378.00	8.00
1657	Accountant IV		3,217.00	В	3,910.00	3.00
1704	Communications Disp	oatcher I	1,674.00	В	2,033.00	1.00
1822	Administrative Analys	st	2,449.00	В	2,977.00	3.00

Job Code	Title	e		Low	Туре	High	FTE
DPW	GEN	NERAL SERVICES	AGENCY - PUBLIC WORKS				
Progra	ım:	ВКЈ	GENERAL ADMINISTRATIO	N			
Subfur	nd:	2S PWF OHF	DPW-OVERHEAD FUND				
1823	Ser	nior Administrative	Analyst	2,890.00	В	3,513.00	2.00
1824	Prir	ncipal Administrativ	ve Analyst	3,346.00	В	4,067.00	5.00
1842	Mai	nagement Assistar	t	2,252.00	В	2,737.00	3.00
1936	Ser	nior Storekeeper		1,765.00	В	2,145.00	2.00
6318	Cor	nstruction Inspecto	or	2,874.00	В	3,493.00	1.00
7210	Mol	bile Equipment Su	pervisor	3,087.00	В	3,752.00	2.00
7262	Mai	intenance Planner		3,676.00	В	3,676.00	1.00
TEMPM	Ter	mporary - Miscellar	neous	0.00	В	0.00	0.15
				SubFu	nd Tota	l:	83.15
				Progra	ım Total	:	83.15
			D	PW Depar	tment T	otal:	1,221.42

Post	Job Code	e Title	Low	Туре	High	FTE
SubFurt IG AGF AAA GF-NON-PROJECT-CONTROLLED	DSS	HUMAN SERVICES				
1406	Progr	ram: CAG CALWO	RKS			
1406 Senior Clerk 1,573.00 B 1,999.00 1.00 1408 Principal Clerk 2,074.00 B 2,521.00 2.00 1424 Clerk Typist 1,577.00 B 1,914.00 2.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 22.00 1426 Secretary II 1,904.00 B 2,977.00 1.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00 2903 Eligibility Worker 1,881.00 B 2,977.00 1.00 2907 Eligibility Worker Supervisor 2,388.00 B 2,621.00 60.00 2907 Scolal Worker 1,936.00 B 2,502.00 10.00 2912 Senior Social Worker 2,238.00 B 2,700.00 3.00 2913 Program Support Analyst 2,933.00 B 2,700.00 3.00 2914 Protective Services Supervisor 2,933.00 B 2,779.00 46.00	Subfu	und: 1G AGF AAA GF-NO	-PROJECT-CONTROLLED			
1408 Principal Clerk 2,074.00 B 2,521.00 2.00 1424 Clerk Typist 1,577.00 B 1,914.00 2.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 22,00 1446 Secretary II 1,904.00 B 2,314.00 1.00 1822 Administrative Analyst 2,449.00 B 2,314.00 1.00 1822 Administrative Analyst 2,449.00 B 2,287.00 1.00 2903 Eligibility Worker 1,881.00 B 2,287.00 60.00 2907 Eligibility Worker Supervisor 2,388.00 B 2,902.00 10.00 2910 Social Worker 1,936.00 B 2,902.00 3.00 2912 Senior Social Worker 2,221.00 B 2,700.00 8.00 2913 Program Support Analyst 2,933.00 B 3,566.00 1.00 2914 Protective Services Supervisor 2,933.00 B 3,744.00	0923	Manager II	3,520.00	В	4,492.00	3.00
1424 Clerk Typist 1,577.00 B 1,914.00 2.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 22.00 1446 Secretary II 1,904.00 B 2,9314.00 1.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00 2903 Eligibility Worker 1,881.00 B 2,287.00 14.00 2907 Eligibility Worker 2,156.00 B 2,621.00 60.00 2907 Eligibility Worker 2,388.00 B 2,902.00 60.00 2910 Social Worker 2,221.00 B 2,700.00 8.00 2912 Senior Social Worker 2,221.00 B 2,700.00 8.00 2913 Program Support Analyst 2,933.00 B 3,766.00 1.00 2914 Protective Services Supervisor 2,933.00 B 3,744.00 1.00 2974 Protective Services Supervisor 2,933.00 B 3,744.00 <td< td=""><td>1406</td><td>Senior Clerk</td><td>1,573.00</td><td>В</td><td>1,909.00</td><td>1.00</td></td<>	1406	Senior Clerk	1,573.00	В	1,909.00	1.00
1426 Senior Clerk Typist 1,727.00 B 2,099.00 22.00 1446 Secretary II	1408	Principal Clerk	2,074.00	В	2,521.00	2.00
1446 Secretary II 1,904.00 B 2,314.00 1.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00 2903 Eligibility Worker 1,881.00 B 2,287.00 14.00 2905 Senior Eligibility Worker Supervisor 2,388.00 B 2,902.00 10.00 2907 Eligibility Worker Supervisor 2,388.00 B 2,902.00 2.00 2912 Senior Social Worker 1,936.00 B 2,700.00 8.00 2913 Program Specialist 2,2388.00 B 2,902.00 3.00 2917 Program Support Analyst 2,933.00 B 2,902.00 3.00 2917 Program Support Analyst 2,933.00 B 3,764.00 1.00 2944 Protective Services Supervisor 2,933.00 B 3,744.00 1.00 9703 Employment & Training Specialist IV 2,582.00 B 2,779.00 46.00 9705 Employment & Training Specialist IV 2,582.00 B 3,138.00 10.00 9205 Manager	1424	Clerk Typist	1,577.00	В	1,914.00	2.00
1822 Administrative Analyst 2,449.00 B 2,977.00 1.00 2903 Eligibility Worker 1,881.00 B 2,287.00 14.00 2905 Senior Eligibility Worker Supervisor 2,388.00 B 2,621.00 60.00 2907 Eligibility Worker Supervisor 2,388.00 B 2,902.00 10.00 2910 Social Worker 1,936.00 B 2,354.00 2.00 2912 Senior Social Worker 2,221.00 B 2,700.00 8.00 2913 Program Specialist 2,388.00 B 2,902.00 3.00 2917 Program Support Analyst 2,933.00 B 3,566.00 1.00 2918 Employment & Training Specialist IV 2,582.00 B 3,744.00 1.00 3705 Employment & Training Specialist IV 2,582.00 B 3,138.00 10.00 3706 Employment & Training Specialist IV 2,582.00 B 3,138.00 10.00 3707 Employment & From Stability 2,582.00 B 3,138.00 10.00 3708 Employment & From Stability 2,582.00 B 3,138.00 10.00 3709 Employment & From Stability 2,582.00 B 3,138.00 10.00 3709 Employment & From Stability 2,582.00 B 3,138.00 10.00 3709 Employment & From Stability 2,582.00 B 3,138.00 10.00 3709 Employment & From Stability 2,582.00 B 3,138.00 10.00 3709 Employment & From Stability 2,582.00 B 3,138.00 10.00 3709 Employment & From Stability 3,520.00 B 3,138.00 10.00 3709 Employment & From Stability 3,520.00 B 3,138.00 10.00 3709 Employment & From Stability 3,520.00 B 3,138.00 10.00 3709 Employment & From Stability 3,520.00 B 3,138.00 10.00 3709 Employment & From Stability 3,520.00 B 3,138.00 10.00 3709 Employment & From Stability 3,520.00 B 3,138.00 10.00 3709 Employment & From Stability 3,520.00 B 3,138.00 10.00 3709 Employment & From Stability 3,520.00 B 3,138.00 10.00 3709 Employment & From Stability 3,520.00 B 3,138.00 10.00 3709 Employment & From Stability 3,520.00 B 3,138.00 10.00 3709 Employment	1426	Senior Clerk Typist	1,727.00	В	2,099.00	22.00
2903 Eligibility Worker 1,881.00 8 2,287.00 14.00 2905 Senior Eligibility Worker 2,156.00 8 2,621.00 60.00 2907 Eligibility Worker Supervisor 2,388.00 8 2,902.00 10.00 2910 Social Worker 1,936.00 8 2,354.00 2.00 2912 Senior Social Worker 2,221.00 8 2,700.00 8.00 2913 Program Specialist 2,388.00 8 2,902.00 3.00 2917 Program Support Analyst 2,933.00 8 3,566.00 1.00 2944 Protective Services Supervisor 2,933.00 8 3,744.00 1.00 9703 Employment & Training Specialist II 2,287.00 8 2,779.00 46.00 9705 Employment & Training Specialist IV 2,582.00 8 3,138.00 10.00 9705 Employment & Training Specialist IV 2,582.00 8 3,138.00 10.00 Program in Specialist II 3,505.00<	1446	Secretary II	1,904.00	В	2,314.00	1.00
2905 Scnior Eligibility Worker Supervisor 2,156.00 B 2,621.00 60.00 2907 Eligibility Worker Supervisor 2,388.00 B 2,902.00 10.00 2910 Social Worker 1,936.00 B 2,354.00 2.00 2912 Senior Social Worker 2,221.00 B 2,700.00 8.00 2913 Program Specialist 2,388.00 B 2,902.00 3.00 2917 Program Support Analyst 2,933.00 B 3,566.00 1.00 2944 Protective Services Supervisor 2,933.00 B 3,744.00 1.00 9703 Employment & Training Specialist II 2,287.00 B 2,779.00 46.00 9705 Employment & Training Specialist IV 2,582.00 B 3,138.00 10.00 Program: CAH FOOD STAMPS SubFunt Total: 187.00 187.00 2.00 9923 Manager II 3,520.00 B 4,492.00 2.00 9924 Principal Clerk 2,	1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
2907 Eligibility Worker Supervisor 2,388.00 B 2,902.00 10.00 2910 Social Worker 1,936.00 B 2,354.00 2.00 2912 Senior Social Worker 2,221.00 B 2,700.00 8.00 2913 Program Support Analyst 2,938.00 B 2,902.00 3.00 2917 Program Support Analyst 2,933.00 B 3,566.00 1.00 2944 Protective Services Supervisor 2,933.00 B 3,744.00 1.00 9703 Employment & Training Specialist II 2,287.00 B 2,779.00 46.00 9705 Employment & Training Specialist IV 2,582.00 B 3,138.00 10.00 SubFund Total: 187.00 B 2,779.00 46.00 9705 Employment & Training Specialist IV 2,582.00 B 3,138.00 10.00 Program: CAH FOOD STAMPS SubFund Total: 187.00 B 4,492.00 2.00 9923 Manager II	2903	Eligibility Worker	1,881.00	В	2,287.00	14.00
2910 Social Worker 1,936.00 B 2,354.00 2.00 2912 Senior Social Worker 2,221.00 B 2,700.00 8.00 2913 Program Specialist 2,388.00 B 2,902.00 3.00 2917 Program Support Analyst 2,933.00 B 3,566.00 1.00 2944 Protective Services Supervisor 2,933.00 B 3,744.00 1.00 9703 Employment & Training Specialist II 2,287.00 B 2,779.00 46.00 9705 Employment & Training Specialist IV 2,582.00 B 3,138.00 10.00 Program: CAH FOOD STAMPS SubFund Total: 187.00 187.00 10.00 9923 Manager II 3,520.00 B 4,492.00 2.00 9932 Manager IV 4,075.00 B 5,200.00 1.00 1424 Clerk Typist 1,577.00 B 2,990.00 1.00 1426 Senior Clerk Typist 1,904.00 B <td>2905</td> <td>Senior Eligibility Worker</td> <td>2,156.00</td> <td>В</td> <td>2,621.00</td> <td>60.00</td>	2905	Senior Eligibility Worker	2,156.00	В	2,621.00	60.00
2912 Senior Social Worker 2,221.00 B 2,700.00 8.00 2913 Program Specialist Program Support Analyst Program Support Suppo	2907	Eligibility Worker Supervisor	2,388.00	В	2,902.00	10.00
2913 Program Specialist 2,388.00 B 2,902.00 3.00 2917 Program Support Analyst 2,933.00 B 3,566.00 1.00 2944 Protective Services Supervisor 2,933.00 B 3,744.00 1.00 9703 Employment & Training Specialist II 2,287.00 B 2,779.00 46.00 9705 Employment & Training Specialist IV 2,582.00 B 3,138.00 10.00 Program: CAH FOOD STAMPS Subfund: IG AGF AAA GF-NON-PROJECT-CONTROLLED 187.00 B 3,492.00 2.00 9923 Manager II 3,520.00 B 4,492.00 2.00 9932 Manager IV 4,075.00 B 5,200.00 1.00 1408 Principal Clerk 2,074.00 B 2,521.00 1.00 1424 Clerk Typist 1,577.00 B 2,999.00 10.00 1426 Senior Clerk Typist 1,727.00 B 2,314.00 1.00 1823 Se	2910	Social Worker	1,936.00	В	2,354.00	2.00
2917 Program Support Analyst 2,933.00 B 3,566.00 1.00 2944 Protective Services Supervisor 2,933.00 B 3,744.00 1.00 9703 Employment & Training Specialist II 2,287.00 B 2,779.00 46.00 9705 Employment & Training Specialist IV 2,582.00 B 3,138.00 10.00	2912	Senior Social Worker	2,221.00	В	2,700.00	8.00
2944 Protective Services Supervisor 2,933.00 B 3,744.00 1.00 9703 Employment & Training Specialist II 2,287.00 B 2,779.00 46.00 9705 Employment & Training Specialist IV 2,582.00 B 3,138.00 10.00 SubFund Total: SubFund Total: SubFund Total: 187.00 187.00 Program: CAH FOOD STAMPS Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0923 Manager II 3,520.00 B 4,492.00 2.00 0932 Manager IV 4,075.00 B 5,200.00 1.00 1408 Principal Clerk 2,074.00 B 2,521.00 1.00 1424 Clerk Typist 1,577.00 B 1,914.00 5.00 1426 Senior Clerk Typist 1,727.00 B 2,314.00 1.00 1426 Seretary II 1,904.00 B 2,314.00 1.00 1823 Senior Administrative Analyst 2,890.00 B 2,521.00 86.00 2903	2913	Program Specialist	2,388.00	В	2,902.00	3.00
9703 Employment & Training Specialist II 2,287.00 B 2,779.00 46.00 9705 Employment & Training Specialist IV 2,582.00 B 2,779.00 46.00 SubFund: CAH FOOD STAMPS Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0923 Manager II 3,520.00 B 4,492.00 2.00 0932 Manager IV 4,075.00 B 4,492.00 2.00 1408 Principal Clerk 2,074.00 B 2,520.00 1.00 1424 Clerk Typist 1,577.00 B 2,099.00 1.00 1426 Secretary II 1,904.00 B 2,314.00 1.00 1823 Senior Administrative Analyst 2,890.0	2917	Program Support Analyst	2,933.00	В	3,566.00	1.00
9705 Employment & Training Specialist IV 2,582.00 B 3,138.00 10.00 SubFund Total: 187.00 Program: Total: 187.00 Program: CAH FOOD STAMPS Subfund: 1G AGF AAA GF-NON-PROJECT-CONTRULLED 9923 Manager II 3,520.00 B 4,492.00 2.00 10.00 Program: A,075.00 B 5,200.00 1.00 10.00 10.00 Program: A,075.00 B 5,200.00 1.00 10.00 10.00 Program: A,075.00 B 2,521.00 1.00 10.00 10.00 10.00 Program: A,075.00 B 2,521.00 1.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.	2944	Protective Services Supervisor	2,933.00	В	3,744.00	1.00
Program: CAH FOOD STAMPS SubFund Total: 187.00	9703	Employment & Training Specia	st II 2,287.00	В	2,779.00	46.00
Program: CAH FOOD STAMPS Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0923 Manager II 3,520.00 B 4,492.00 2.00 0932 Manager IV 4,075.00 B 5,200.00 1.00 1408 Principal Clerk 2,074.00 B 2,521.00 1.00 1424 Clerk Typist 1,577.00 B 1,914.00 5.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 10.00 1446 Secretary II 1,904.00 B 2,314.00 1.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 2.00 2903 Eligibility Worker 1,881.00 B 2,287.00 27.00 2905 Senior Eligibility Worker 2,156.00 B 2,621.00 86.00 2907 Eligibility Worker Supervisor 2,388.00 B 2,902.00 15.00 2912 Senior Social Worker 2,221.00 B 2,700.00 1.00 2913 Program Specialist 2,388.00 B 2,902.00 <	9705	Employment & Training Specia	st IV 2,582.00	В	3,138.00	10.00
Program: CAH FOOD STAMPS Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0923 Manager II 3,520.00 B 4,492.00 2.00 0932 Manager IV 4,075.00 B 5,200.00 1.00 1408 Principal Clerk 2,074.00 B 2,521.00 1.00 1424 Clerk Typist 1,577.00 B 1,914.00 5.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 10.00 1446 Secretary II 1,904.00 B 2,314.00 1.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 2.00 2903 Eligibility Worker 1,881.00 B 2,287.00 27.00 2905 Senior Eligibility Worker 2,156.00 B 2,621.00 86.00 2907 Eligibility Worker Supervisor 2,388.00 B 2,700.00 1.00 2912 Senior Social Worker 2,221.00 B 2,902.00 4.00 2913 Program Specialist			SubF	und Tot	al:	187.00
Program: CAH FOOD STAMPS Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0923 Manager II 3,520.00 B 4,492.00 2.00 0932 Manager IV 4,075.00 B 5,200.00 1.00 1408 Principal Clerk 2,074.00 B 2,521.00 1.00 1424 Clerk Typist 1,577.00 B 1,914.00 5.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 10.00 1446 Secretary II 1,904.00 B 2,314.00 1.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 2.00 2903 Eligibility Worker 1,881.00 B 2,287.00 27.00 2905 Senior Eligibility Worker 2,156.00 B 2,621.00 86.00 2907 Eligibility Worker Supervisor 2,388.00 B 2,902.00 15.00 2912 Senior Social Worker 2,221.00 B 2,902.00 4.00 2913 Program Specialist 2,388.00 B 2,902.00 4.00			Prog	ram Tota	al:	187.00
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0923 Manager II 3,520.00 B 4,492.00 2.00 0932 Manager IV 4,075.00 B 5,200.00 1.00 1408 Principal Clerk 2,074.00 B 2,521.00 1.00 1424 Clerk Typist 1,577.00 B 1,914.00 5.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 10.00 1446 Secretary II 1,904.00 B 2,314.00 1.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 2.00 2903 Eligibility Worker 1,881.00 B 2,287.00 27.00 2905 Senior Eligibility Worker 2,156.00 B 2,621.00 86.00 2907 Eligibility Worker Supervisor 2,388.00 B 2,902.00 15.00 2912 Senior Social Worker 2,221.00 B 2,700.00 1.00 2913 Program Specialist 2,388.00 B 2,902.00 4.00	Progr	ram: CAH FOOD	The state of the s			
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0932 Manager IV 4,075.00 B 5,200.00 1.00 1408 Principal Clerk 2,074.00 B 2,521.00 1.00 1424 Clerk Typist 1,577.00 B 1,914.00 5.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 10.00 1446 Secretary II 1,904.00 B 2,314.00 1.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 2.00 2903 Eligibility Worker 1,881.00 B 2,287.00 27.00 2905 Senior Eligibility Worker 2,156.00 B 2,621.00 86.00 2907 Eligibility Worker Supervisor 2,388.00 B 2,902.00 15.00 2912 Senior Social Worker 2,221.00 B 2,700.00 1.00 2913 Program Specialist 2,388.00 B 2,902.00 4.00 SubFund Total: 155.00				В	4,492.00	2.00
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2903 Eligibility Worker 1,881.00 B 2,287.00 27.00 2905 Senior Eligibility Worker 2,156.00 B 2,621.00 86.00 2907 Eligibility Worker Supervisor 2,388.00 B 2,902.00 15.00 2912 Senior Social Worker 2,221.00 B 2,700.00 1.00 2913 Program Specialist 2,388.00 B 2,902.00 4.00 SubFund Total: 155.00						
2905 Senior Eligibility Worker 2,156.00 B 2,621.00 86.00 2907 Eligibility Worker Supervisor 2,388.00 B 2,902.00 15.00 2912 Senior Social Worker 2,221.00 B 2,700.00 1.00 2913 Program Specialist 2,388.00 B 2,902.00 4.00 SubFund Total: 155.00		· ·				27.00
2907 Eligibility Worker Supervisor 2,388.00 B 2,902.00 15.00 2912 Senior Social Worker 2,221.00 B 2,700.00 1.00 2913 Program Specialist 2,388.00 B 2,902.00 4.00 SubFund Total: 155.00				В		
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2913 Program Specialist 2,388.00 B 2,902.00 4.00 SubFund Total: 155.00						
SubFund Total: 155.00						
		,				
						155.00

Job Cod	e Title	Low	Туре	High	FTE
DSS	HUMAN SERVICES				
Prog	ram: CAI COUNTY ADULT	ASSISTANCE PROGRA	M		
Subf	und: 1G AGF AAA GF-NON-PROJEC	CT-CONTROLLED			
0923	Manager II	3,520.00	В	4,492.00	4.00
0932	Manager IV	4,075.00	В	5,200.00	1.00
1406	Senior Clerk	1,573.00	В	1,909.00	1.00
1408	Principal Clerk	2,074.00	В	2,521.00	2.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	23.00
1446	Secretary II	1,904.00	В	2,314.00	1.00
2110	Medical Records Clerk	1,787.00	В	2,172.00	2.00
2230	Physician Specialist	4,882.00	В	6,542.00	3.60
2232	Senior Physician Specialist	5,383.00	В	7,042.00	0.75
2574	Clinical Psychologist	3,018.00	В	3,668.00	6.60
2586	Health Worker II	1,719.00	В	2,089.00	1.00
2591	Health Program Coordinator II	2,571.00	В	3,126.00	1.00
2903	Eligibility Worker	1,881.00	В	2,287.00	16.00
2905	Senior Eligibility Worker	2,156.00	В	2,621.00	67.00
2907	Eligibility Worker Supervisor	2,388.00	В	2,902.00	10.00
2913	Program Specialist	2,388.00	В	2,902.00	6.00
2916	Social Work Specialist	2,388.00	В	2,902.00	18.50
2932	Senior Psychiatric Social Worker	2,726.00	В	3,313.00	1.00
2935	Senior Marriage, Family & Child Counselo	2,726.00	В	3,313.00	2.00
9705	Employment & Training Specialist IV	. 2,582.00	В	3,138.00	1.00
		SubFu	nd Tota	l :	168.45
		Progra	m Total	:	168.45
Prog	ram: CAJ MEDI-CAL				
Subf	und: 1G AGF AAA GF-NON-PROJEC	CT-CONTROLLED			
0923	Manager II	3,520.00	В	4,492.00	2.00
0932	Manager IV	4,075.00	В	5,200.00	1.00
1406	Senior Clerk	1,573.00	В	1,909.00	5.00
1408	Principal Clerk	2,074.00	В	2,521.00	3.00
1424	Clerk Typist	1,577.00	В	1,914.00	2.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	15.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	1.00
2903	Eligibility Worker	1,881.00	В	2,287.00	40.00
2905	Senior Eligibility Worker	2,156.00	В	2,621.00	114.00
2907	Eligibility Worker Supervisor	2,388.00	В	2,902.00	21.00
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Job Code	Title		Low	Туре	High	FTE
DSS	HUMAN SERVICES					
Progra	am: CAJ	MEDI-CAL				
Subfu	nd: 1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
2917	Program Support Ana	llyst	2,933.00	В	3,566.00	2.00
			SubFu	nd Tota	l:	209.00
			Progra	m Tota	l:	209.00
Progra	am: CAK	WORKFORCE DEVELO	OPMENT			
Subfu	nd: 1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
0923	Manager II		3,520.00	В	4,492.00	2.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
1031	IS Trainer-Assistant		2,043.00	В	2,483.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	5.00
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	12.00
1446	Secretary II		1,904.00	В	2,314.00	3.00
1820	Junior Administrative	Analyst	1,862.00	В	2,264.00	2.00
1823	Senior Administrative	Analyst	2,890.00	В	3,513.00	3.00
1824	Principal Administrati	ve Analyst	3,346.00	В	4,067.00	2.00
1842	Management Assistar	nt	2,252.00	В	2,737.00	1.00
2905	Senior Eligibility Work	ker	2,156.00	В	2,621.00	5.00
2912	Senior Social Worker		2,221.00	В	2,700.00	2.00
2913	Program Specialist		2,388.00	В	2,902.00	7.00
2916	Social Work Specialis	t	2,388.00	В	2,902.00	1.00
2917	Program Support Ana	lyst	2,933.00	В	3,566.00	3.00
9703	Employment & Traini	ng Specialist II	2,287.00	В	2,779.00	9.00
9704	Employment & Traini	ng Specialist III	2,342.00	В	2,847.00	50.00
9705	Employment & Traini	ng Specialist IV	2,582.00	В	3,138.00	9.00
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	22.20
			SubFu	nd Tota	ıl:	141.20
			Progra	m Tota	l:	141.20
Progra	am: CAL	FAMILY AND CHILDR	EN'S SERVICE			
Subfu	nd: 1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
0923	Manager II		3,520.00	В	4,492.00	4.00
0931	Manager III		3,799.00	В	4,848.00	1.00
0932	Manager IV		4,075.00	В	5,200.00	5.00
1406	Senior Clerk		1,573.00	В	1,909.00	3.00
1408	Principal Clerk		2,074.00	В	2,521.00	3.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	16.00

Job Code	e Title	Low	Type	High	FTE
DSS	HUMAN SERVICES				
Progr	ram: CAL FAMILY	AND CHILDREN'S SERVICE			
Subfu	und: 1G AGF AAA GF-NON	I-PROJECT-CONTROLLED			
1430	Transcriber Typist	1,727.00	В	2,099.00	4.00
1444	Secretary I	1,646.00	В	1,999.00	2.00
1450	Executive Secretary I	2,074.00	В	2,521.00	2.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	3.00
2904	Human Services Technician	1,831.00	В	2,226.00	28.00
2910	Social Worker	1,936.00	В	2,354.00	3.00
2912	Senior Social Worker	2,221.00	В	2,700.00	35.00
2914	Social Work Supervisor	2,496.00	В	3,035.00	5.00
2916	Social Work Specialist	2,388.00	В	2,902.00	3.00
2917	Program Support Analyst	2,933.00	В	3,566.00	1.00
2919	Child Care Specialist	1,394.00	В	1,690.00	3.54
2940	Protective Services Worker	2,607.00	В	3,327.00	163.00
2944	Protective Services Supervisor	2,933.00	В	3,744.00	28.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	3.92
		SubFu	and Tota	ıl:	316.46
		Progra	am Tota	l:	316.46
Progr	am: CAM ADULT:	SERVICES			
Subfu	und: 1G AGF AAA GF-NON	-PROJECT-CONTROLLED			
0111	Board/Commission Member, Gro		D	25.00	0.00
0922	Manager I	3,282.00	В	4,188.00	2.00
0923	Manager II	3,520.00	В	4,492.00	4.00
0931	Manager III	3,799.00	В	4,848.00	1.00
0932	Manager IV	4,075.00	В	5,200.00	2.00
0933	Manager V	4,397.00	В	5,612.00	1.00
0963	Department Head III	5,368.00	В	6,851.00	1.00
1406	Senior Clerk	1,573.00	В	1,909.00	4.00
1408	Principal Clerk	2,074.00	В	2,521.00	3.00
1424	Clerk Typist	1,577.00	В	1,914.00	3.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	13.00
1430	Transcriber Typist	1,727.00	В	2,099.00	2.00
1432	Senior Transcriber Typist	1,904.00	В	2,314.00	1.00
1450	Executive Secretary I	2,074.00	В	2,521.00	1.00
1458	Legal Secretary I	2,209.00	В	2,685.00	7.00
1460	Legal Secretary II	2,377.00	В	2,890.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	12.00
		,525.00	_	_,	

1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1. 1840 Junior Management Assistant 1,985.00 B 2,412.00 1. 1842 Management Assistant 2,252.00 B 2,737.00 1. 2320 Senior Physician Specialist 5,383.00 B 7,042.00 0. 2320 Registered Nurse 3,718.00 B 4,884.00 6. 2846 Nutritionist 2,660.00 B 3,234.00 1. 2903 Eligibility Worker 1,881.00 B 2,285.00 2. 2904 Human Services Technician 1,831.00 B 2,262.00 12. 2905 Senior Eligibility Worker 2,156.00 B 2,920.00 2. 2907 Eligibility Worker Supervisor 2,388.00 B 2,902.00 2. 2908 Hospital Eligibility Worker 2,156.00 B 2,962.00 1. 2910 Social Worker 1,936.00 B 2,2621.00	Job Code	e Title	Low	Туре	High	FTE
Subfurd: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 1634 Principal Account Clerk 2,124.00 B 2,582.00 2. 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1. 1840 Junior Management Assistant 1,985.00 B 2,412.00 1. 1842 Management Assistant 2,252.00 B 2,737.00 1. 2320 Registered Nurse 3,718.00 B 7,042.00 0. 2320 Registered Nurse 3,718.00 B 4,884.00 6. 2846 Nutritionist 2,660.00 B 3,234.00 1. 2903 Eligibility Worker 1,881.00 B 2,287.00 2. 2904 Human Services Technician 1,831.00 B 2,261.00 12. 2905 Senior Eligibility Worker 2,156.00 B 2,621.00 12. 2907 Eligibility Worker Supervisor 2,388.00 B 2,902.00 2. 29	DSS	HUMAN SERVICES				
1634 Principal Account Clerk 2,124.00 B 2,582.00 2. 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1. 1840 Junior Management Assistant 1,985.00 B 2,412.00 1. 1842 Management Assistant 2,252.00 B 2,737.00 1. 2323 Senior Physician Specialist 5,383.00 B 7,042.00 0. 2330 Registered Nurse 3,718.00 B 4,884.00 6. 2846 Nutritionist 2,660.00 B 3,234.00 1. 2903 Eligibility Worker 1,881.00 B 2,225.00 12. 2904 Human Services Technician 1,831.00 B 2,222.00 12. 2907 Eligibility Worker 2,156.00 B 2,902.00 2. 2907 Eligibility Worker 2,156.00 B 2,902.00 2. 2908 Hospital Eligibility Worker 2,156.00 B 2,902.00 12. 2910 Social Worker 2,156.00 B 3,035	Progi	ram: CAM ADULT SERVICES				
1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1. 1840 Junior Management Assistant 1,985.00 B 2,412.00 1. 1842 Management Assistant 2,252.00 B 2,737.00 1. 2320 Senior Physician Specialist 5,383.00 B 7,042.00 0. 2320 Registered Nurse 3,718.00 B 4,884.00 6. 2846 Nutritionist 2,660.00 B 3,234.00 1. 2993 Eligibility Worker 1,881.00 B 2,280.00 2. 2904 Human Services Technician 1,831.00 B 2,260.00 12. 2905 Senior Eligibility Worker 2,156.00 B 2,621.00 12. 2907 Eligibility Worker 2,156.00 B 2,621.00 0. 2910 Scoial Worker 1,936.00 B 2,621.00 0. 2912 Senior Social Worker 1,238.00 B 2,700.00 75.	Subf	und: 1G AGF AAA GF-NON-PROJECT-CONT	ROLLED			
1840 Junior Management Assistant 1,985.00 B 2,412.00 1. 1842 Management Assistant 2,252.00 B 2,737.00 1. 2320 Senior Physician Specialist 5,383.00 B 7,042.00 0. 2320 Registered Nurse 3,718.00 B 4,884.00 6. 2846 Nutritionist 2,660.00 B 3,234.00 1. 29903 Eligibility Worker 1,881.00 B 2,287.00 2. 2994 Human Services Technician 1,831.00 B 2,252.00 12. 2995 Senior Eligibility Worker 2,156.00 B 2,621.00 12. 2997 Eligibility Worker Supervisor 2,388.00 B 2,902.00 2. 2998 Hospital Eligibility Worker 1,936.00 B 2,521.00 0. 2910 Social Worker 1,936.00 B 2,521.00 0. 2911 Program Specialist 2,388.00 B 2,292.00 3. 2914 Social Work Supervisor 2,496.00 B <td< td=""><td>1634</td><td>Principal Account Clerk</td><td>2,124.00</td><td>В</td><td>2,582.00</td><td>2.00</td></td<>	1634	Principal Account Clerk	2,124.00	В	2,582.00	2.00
1842 Management Assistant 2,252.00 B 2,737.00 1. 2232 Senior Physician Specialist 5,383.00 B 7,042.00 0. 2320 Registered Nurse 3,718.00 B 4,884.00 6. 2846 Nutritionist 2,660.00 B 3,234.00 1. 2903 Eligibility Worker 1,881.00 B 2,287.00 2. 2904 Human Services Technician 1,831.00 B 2,226.00 12. 2905 Senior Eligibility Worker 2,156.00 B 2,621.00 12. 2907 Eligibility Worker Supervisor 2,388.00 B 2,621.00 0. 2908 Hospital Eligibility Worker 2,156.00 B 2,621.00 0. 2910 Social Worker 1,936.00 B 2,621.00 0. 2911 Social Worker 2,221.00 B 2,700.00 75. 2913 Program Specialist 2,388.00 B 2,902.00 1. 2914 Social Work Specialist 2,388.00 B 2,902.00	1823	Senior Administrative Analyst	2,890.00	В	3,513.00	1.00
2232 Senior Physician Specialist 5,383.00 B 7,042.00 0. 2320 Registered Nurse 3,718.00 B 4,884.00 6. 2846 Nutritionist 2,660.00 B 3,234.00 1. 2903 Eligibility Worker 1,881.00 B 2,287.00 2. 2904 Human Services Technician 1,831.00 B 2,226.00 12. 2905 Senior Eligibility Worker 2,156.00 B 2,621.00 12. 2907 Eligibility Worker Supervisor 2,388.00 B 2,902.00 2. 2908 Hospital Eligibility Worker 2,156.00 B 2,621.00 0. 2910 Social Worker 1,936.00 B 2,354.00 12. 2911 Spoil Social Worker 2,210.00 B 2,700.00 75. 2913 Program Specialist 2,388.00 B 2,700.00 75. 2914 Social Work Specialist 2,388.00 B 3,035.00 14. </td <td>1840</td> <td>Junior Management Assistant</td> <td>1,985.00</td> <td>В</td> <td>2,412.00</td> <td>1.00</td>	1840	Junior Management Assistant	1,985.00	В	2,412.00	1.00
2320 Registered Nurse 3,718.00 B 4,884.00 6.6 2846 Nutritionist 2,660.00 B 3,234.00 1. 2903 Eligibility Worker 1,881.00 B 2,287.00 2. 2904 Human Services Technician 1,831.00 B 2,226.00 12. 2905 Senior Eligibility Worker 2,156.00 B 2,621.00 12. 2907 Eligibility Worker 2,156.00 B 2,621.00 0. 2908 Hospital Eligibility Worker 2,156.00 B 2,621.00 0. 2910 Social Worker 1,936.00 B 2,700.00 75. 2912 Senior Social Worker 2,221.00 B 2,700.00 75. 2913 Program Specialist 2,388.00 B 2,902.00 3. 2914 Social Work Specialist 2,388.00 B 2,902.00 1. 2917 Program Support Analyst 2,933.00 B 3,566.00 1. 2932 Senior Psychiatric Social Worker 2,607.00 B 3,313.0	1842	Management Assistant	2,252.00	В	2,737.00	1.00
2846 Nutritionist 2,660.00 B 3,234.00 1. 2903 Eligibility Worker 1,881.00 B 2,287.00 2. 2904 Human Services Technician 1,831.00 B 2,226.00 12. 2905 Senior Eligibility Worker 2,156.00 B 2,621.00 12. 2907 Eligibility Worker Supervisor 2,388.00 B 2,902.00 2. 2908 Hospital Eligibility Worker 2,156.00 B 2,621.00 0. 2910 Social Worker 1,936.00 B 2,621.00 0. 2912 Senior Social Worker 2,221.00 B 2,700.00 75. 2913 Program Specialist 2,388.00 B 2,902.00 3. 2914 Social Work Supervisor 2,496.00 B 3,035.00 14. 2916 Social Work Specialist 2,388.00 B 2,902.00 1. 2917 Program Support Analyst 2,933.00 B 3,169.00 1.<	2232	Senior Physician Specialist	5,383.00	В	7,042.00	0.20
2903 Eligibility Worker 1,881.00 B 2,287.00 2.2 2904 Human Services Technician 1,831.00 B 2,226.00 12. 2905 Senior Eligibility Worker 2,156.00 B 2,621.00 12. 2907 Eligibility Worker Supervisor 2,388.00 B 2,902.00 2. 2908 Hospital Eligibility Worker 1,936.00 B 2,621.00 0. 2910 Social Worker 1,936.00 B 2,354.00 12. 2912 Senior Social Worker 2,221.00 B 2,700.00 75. 2913 Program Specialist 2,388.00 B 2,902.00 3. 2914 Social Work Supervisor 2,496.00 B 3,035.00 14. 2916 Social Work Specialist 2,388.00 B 2,902.00 1. 2917 Program Support Analyst 2,933.00 B 3,566.00 1. 2932 Senior Psychiatric Social Worker 2,607.00 B 3,313.0	2320	Registered Nurse	3,718.00	В	4,884.00	6.00
2904 Human Services Technician 1,831.00 B 2,226.00 12. 2905 Senior Eligibility Worker 2,156.00 B 2,621.00 12. 2907 Eligibility Worker Supervisor 2,388.00 B 2,902.00 2. 2908 Hospital Eligibility Worker 2,156.00 B 2,621.00 0. 2910 Social Worker 1,936.00 B 2,354.00 12. 2912 Senior Social Worker 2,221.00 B 2,700.00 75. 2913 Program Specialist 2,388.00 B 2,902.00 3. 2914 Social Work Supervisor 2,496.00 B 3,035.00 14. 2916 Social Work Specialist 2,388.00 B 2,902.00 1. 2917 Program Support Analyst 2,933.00 B 3,566.00 1. 2930 Psychiatric Social Worker 2,607.00 B 3,169.00 11. 2932 Senior Psychiatric Social Worker 2,726.00 B 3,513.00 1. 2933 Conservatorship/Case Management Supervis	2846	Nutritionist	2,660.00	В	3,234.00	1.00
2905 Senior Eligibility Worker 2,156.00 B 2,621.00 12. 2907 Eligibility Worker Supervisor 2,388.00 B 2,902.00 2. 2908 Hospital Eligibility Worker 2,156.00 B 2,621.00 0. 2910 Social Worker 1,936.00 B 2,354.00 12. 2912 Senior Social Worker 2,221.00 B 2,700.00 75. 2913 Program Specialist 2,388.00 B 2,902.00 3. 2914 Social Work Supervisor 2,496.00 B 3,035.00 14. 2916 Social Work Supervisor 2,496.00 B 3,035.00 1. 2917 Program Support Analyst 2,933.00 B 3,566.00 1. 2930 Psychiatric Social Worker 2,607.00 B 3,169.00 11. 2932 Senior Psychiatric Social Worker 2,726.00 B 3,513.00 1. 2933 Conservatorship/Case Management Supervis 2,890.00 B <td>2903</td> <td>Eligibility Worker</td> <td>1,881.00</td> <td>В</td> <td>2,287.00</td> <td>2.00</td>	2903	Eligibility Worker	1,881.00	В	2,287.00	2.00
2907 Eligibility Worker Supervisor 2,388.00 B 2,902.00 2 2908 Hospital Eligibility Worker 2,156.00 B 2,621.00 0 2910 Social Worker 1,936.00 B 2,354.00 12 2912 Senior Social Worker 2,221.00 B 2,700.00 75 2913 Program Specialist 2,388.00 B 2,902.00 3 2914 Social Work Supervisor 2,496.00 B 3,035.00 14 2916 Social Work Supervisor 2,496.00 B 3,035.00 14 2917 Program Support Analyst 2,933.00 B 3,566.00 1 2930 Psychiatric Social Worker 2,607.00 B 3,169.00 11 2932 Senior Psychiatric Social Worker 2,726.00 B 3,313.00 1 2933 Conservatorship/Case Management Supervis 2,890.00 B 3,313.00 1 2944 Protective Services Worker 2,607.00 B	2904	Human Services Technician	1,831.00	В	2,226.00	12.00
2908 Hospital Eligibility Worker 2,156.00 B 2,621.00 0 2910 Social Worker 1,936.00 B 2,354.00 12. 2912 Senior Social Worker 2,221.00 B 2,700.00 75. 2913 Program Specialist 2,388.00 B 2,902.00 3. 2914 Social Work Supervisor 2,496.00 B 3,035.00 14. 2916 Social Work Specialist 2,388.00 B 2,902.00 1. 2917 Program Support Analyst 2,388.00 B 2,902.00 1. 2917 Program Support Analyst 2,933.00 B 3,566.00 1. 2930 Psychiatric Social Worker 2,607.00 B 3,169.00 11. 2932 Senior Psychiatric Social Worker 2,726.00 B 3,313.00 1. 2933 Conservatorship/Case Management Supervis 2,890.00 B 3,313.00 1. 2944 Protective Services Worker 2,607.00 B 3,327.00 40. 2944 Protective Services Supervisor <	2905	Senior Eligibility Worker	2,156.00	В	2,621.00	12.00
2910 Social Worker 1,936.00 B 2,354.00 12.	2907	Eligibility Worker Supervisor	2,388.00	В	2,902.00	2.00
2912 Senior Social Worker 2,221.00 B 2,700.00 75. 2913 Program Specialist 2,388.00 B 2,902.00 3. 2914 Social Work Supervisor 2,496.00 B 3,035.00 14. 2916 Social Work Specialist 2,388.00 B 2,902.00 1. 2917 Program Support Analyst 2,933.00 B 3,566.00 1. 2930 Psychiatric Social Worker 2,607.00 B 3,169.00 11. 2932 Senior Psychiatric Social Worker 2,726.00 B 3,313.00 1. 2933 Conservatorship/Case Management Supervis 2,890.00 B 3,513.00 1. 2940 Protective Services Worker 2,607.00 B 3,327.00 40. 2944 Protective Services Supervisor 2,933.00 B 3,744.00 8. 4230 Estate Investigator 2,401.00 B 2,918.00 23. 8173 Legal Assistant 2,365.00 B 2,874.00 3. 8177 Attorney (Civil/Criminal)	2908	Hospital Eligibility Worker	2,156.00	В	2,621.00	0.50
Program Specialist 2,388.00 B 2,902.00 3.	2910	Social Worker	1,936.00	В	2,354.00	12.00
2914 Social Work Supervisor 2,496.00 B 3,035.00 14.	2912	Senior Social Worker	2,221.00	В	2,700.00	75.00
2916 Social Work Specialist 2,388.00 B 2,902.00 1. 2917 Program Support Analyst 2,933.00 B 3,566.00 1. 2930 Psychiatric Social Worker 2,607.00 B 3,169.00 11. 2932 Senior Psychiatric Social Worker 2,726.00 B 3,313.00 1. 2933 Conservatorship/Case Management Supervis 2,890.00 B 3,513.00 1. 2940 Protective Services Worker 2,607.00 B 3,327.00 40. 2944 Protective Services Supervisor 2,933.00 B 3,744.00 8. 4230 Estate Investigator 2,401.00 B 2,918.00 23. 4231 Senior Estate Investigator 2,582.00 B 3,138.00 5. 8173 Legal Assistant 2,365.00 B 2,874.00 3. 8177 Attorney (Civil/Criminal) 3,789.00 B 6,638.00 4. 9722 Specialist In Aging II 2,582.00 B 3,138.00 2. TEMPM Temporary - Miscellaneous	2913	Program Specialist	2,388.00	В	2,902.00	3.00
2917 Program Support Analyst 2,933.00 B 3,566.00 1. 2930 Psychiatric Social Worker 2,607.00 B 3,169.00 11. 2932 Senior Psychiatric Social Worker 2,726.00 B 3,313.00 1. 2933 Conservatorship/Case Management Supervis 2,890.00 B 3,513.00 1. 2940 Protective Services Worker 2,607.00 B 3,327.00 40. 2944 Protective Services Supervisor 2,933.00 B 3,744.00 8. 4230 Estate Investigator 2,401.00 B 2,918.00 23. 4231 Senior Estate Investigator 2,582.00 B 3,138.00 5. 8173 Legal Assistant 2,365.00 B 2,874.00 3. 8177 Attorney (Civil/Criminal) 3,789.00 B 6,638.00 4. 9722 Specialist In Aging II 2,582.00 B 3,138.00 2. TEMPM Temporary - Miscellaneous 0.00 <td< td=""><td>2914</td><td>Social Work Supervisor</td><td>2,496.00</td><td>В</td><td>3,035.00</td><td>14.00</td></td<>	2914	Social Work Supervisor	2,496.00	В	3,035.00	14.00
2930 Psychiatric Social Worker 2,607.00 B 3,169.00 11. 2932 Senior Psychiatric Social Worker 2,726.00 B 3,313.00 1. 2933 Conservatorship/Case Management Supervis 2,890.00 B 3,513.00 1. 2940 Protective Services Worker 2,607.00 B 3,327.00 40. 2944 Protective Services Supervisor 2,933.00 B 3,744.00 8. 4230 Estate Investigator 2,401.00 B 2,918.00 23. 4231 Senior Estate Investigator 2,582.00 B 3,138.00 5. 8173 Legal Assistant 2,365.00 B 2,874.00 3. 8177 Attorney (Civil/Criminal) 3,789.00 B 6,638.00 4. 9722 Specialist In Aging II 2,582.00 B 3,138.00 2. TEMPM Temporary - Miscellaneous 0.00 B 0.00 0. SubFund Total: SubFund Total: SubFund Total: 3,065.00 B 3,853.00 <td>2916</td> <td>Social Work Specialist</td> <td>2,388.00</td> <td>В</td> <td>2,902.00</td> <td>1.00</td>	2916	Social Work Specialist	2,388.00	В	2,902.00	1.00
2932 Senior Psychiatric Social Worker 2,726.00 B 3,313.00 1. 2933 Conservatorship/Case Management Supervis 2,890.00 B 3,513.00 1. 2940 Protective Services Worker 2,607.00 B 3,327.00 40. 2944 Protective Services Supervisor 2,933.00 B 3,744.00 8. 4230 Estate Investigator 2,401.00 B 2,918.00 23. 4231 Senior Estate Investigator 2,582.00 B 3,138.00 5. 8173 Legal Assistant 2,365.00 B 2,874.00 3. 8177 Attorney (Civil/Criminal) 3,789.00 B 6,638.00 4. 9722 Specialist In Aging II 2,582.00 B 3,138.00 2. TEMPM Temporary - Miscellaneous 0.00 B 0.00 0. SubFund Total: 304.6 Subfund: 2S HWF DSS DSS-SPECIAL REVENUE FUND 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 1. 1822 Ad	2917	Program Support Analyst	2,933.00	В	3,566.00	1.00
2933 Conservatorship/Case Management Supervis 2,890.00 B 3,513.00 1. 2940 Protective Services Worker 2,607.00 B 3,327.00 40. 2944 Protective Services Supervisor 2,933.00 B 3,744.00 8. 4230 Estate Investigator 2,401.00 B 2,918.00 23. 4231 Senior Estate Investigator 2,582.00 B 3,138.00 5. 8173 Legal Assistant 2,365.00 B 2,874.00 3. 8177 Attorney (Civil/Criminal) 3,789.00 B 6,638.00 4. 9722 Specialist In Aging II 2,582.00 B 3,138.00 2. TEMPM Temporary - Miscellaneous 0.00 B 0.00 0. SubFund Total: 304.0 SubFund: 2S HWF DSS DSS-SPECIAL REVENUE FUND 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 1. 1	2930	Psychiatric Social Worker	2,607.00	В	3,169.00	11.40
2940 Protective Services Worker 2,607.00 B 3,327.00 40. 2944 Protective Services Supervisor 2,933.00 B 3,744.00 8. 4230 Estate Investigator 2,401.00 B 2,918.00 23. 4231 Senior Estate Investigator 2,582.00 B 3,138.00 5. 8173 Legal Assistant 2,365.00 B 2,874.00 3. 8177 Attorney (Civil/Criminal) 3,789.00 B 6,638.00 4. 9722 Specialist In Aging II 2,582.00 B 3,138.00 2. TEMPM Temporary - Miscellaneous 0.00 B 0.00 0. SubFund Total: 304.00 SubFund Total: 304.00 SubFund Total: 304.00 SubFund Total: 3,853.00 1. 1822 Administrative Analyst 2,449.00 B 2,977.00 1. 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1.	2932	Senior Psychiatric Social Worker	2,726.00	В	3,313.00	1.00
2944 Protective Services Supervisor 2,933.00 B 3,744.00 8 4230 Estate Investigator 2,401.00 B 2,918.00 23 4231 Senior Estate Investigator 2,582.00 B 3,138.00 5 8173 Legal Assistant 2,365.00 B 2,874.00 3 8177 Attorney (Civil/Criminal) 3,789.00 B 6,638.00 4 9722 Specialist In Aging II 2,582.00 B 3,138.00 2 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0 SubFund Total: 304.0 SubFund: 2S HWF DSS DSS-SPECIAL REVENUE FUND 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 1 1822 Administrative Analyst 2,449.00 B 2,977.00 1 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1	2933	Conservatorship/Case Management Supervis	2,890.00	В	3,513.00	1.00
4230 Estate Investigator 2,401.00 B 2,918.00 23. 4231 Senior Estate Investigator 2,582.00 B 3,138.00 5. 8173 Legal Assistant 2,365.00 B 2,874.00 3. 8177 Attorney (Civil/Criminal) 3,789.00 B 6,638.00 4. 9722 Specialist In Aging II 2,582.00 B 3,138.00 2. TEMPM Temporary - Miscellaneous 0.00 B 0.00 0. SubFund Total: 304.6 Subfund: 2S HWF DSS DSS-SPECIAL REVENUE FUND 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 1. 1822 Administrative Analyst 2,449.00 B 2,977.00 1. 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1.	2940	Protective Services Worker	2,607.00	В	3,327.00	40.00
4231 Senior Estate Investigator 2,582.00 B 3,138.00 5. 8173 Legal Assistant 2,365.00 B 2,874.00 3. 8177 Attorney (Civil/Criminal) 3,789.00 B 6,638.00 4. 9722 Specialist In Aging II 2,582.00 B 3,138.00 2. TEMPM Temporary - Miscellaneous 0.00 B 0.00 0. SubFund Total: 304.0 Subfund: 2S HWF DSS DSS-SPECIAL REVENUE FUND 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 1. 1822 Administrative Analyst 2,449.00 B 2,977.00 1. 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1.	2944	Protective Services Supervisor	2,933.00	В	3,744.00	8.00
8173 Legal Assistant 2,365.00 B 2,874.00 3. 8177 Attorney (Civil/Criminal) 3,789.00 B 6,638.00 4. 9722 Specialist In Aging II 2,582.00 B 3,138.00 2. TEMPM Temporary - Miscellaneous 0.00 B 0.00 0. SubFund Total: 304.0 Subfund: 2S HWF DSS DSS-SPECIAL REVENUE FUND 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 1. 1822 Administrative Analyst 2,449.00 B 2,977.00 1. 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1.	4230	Estate Investigator	2,401.00	В	2,918.00	23.00
8177 Attorney (Civil/Criminal) 3,789.00 B 6,638.00 4. 9722 Specialist In Aging II 2,582.00 B 3,138.00 2. TEMPM Temporary - Miscellaneous 0.00 B 0.00 0. SubFund Total: 304.0 SubFund Total: 304.0 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 1. 1822 Administrative Analyst 2,449.00 B 2,977.00 1. 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1.	4231	Senior Estate Investigator	2,582.00	В	3,138.00	5.00
9722 Specialist In Aging II 2,582.00 B 3,138.00 2.582.00 B 3,138.00 2.582.00 B 3,138.00 D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D D	8173	Legal Assistant	2,365.00	В	2,874.00	3.00
TEMPM Temporary - Miscellaneous 0.00 B 0.00 D. SubFund Total: 304.6 SubFund: 2S HWF DSS DSS-SPECIAL REVENUE FUND 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 I. 1. 1822 Administrative Analyst 2,449.00 B 2,977.00 I. 1. 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 II. 1.	8177	Attorney (Civil/Criminal)	3,789.00	В	6,638.00	4.00
SubFund Total: 304.6 Subfund: 2S HWF DSS DSS-SPECIAL REVENUE FUND 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 1. 1822 Administrative Analyst 2,449.00 B 2,977.00 1. 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1.	9722	Specialist In Aging II	2,582.00	В	3,138.00	2.00
Subfund: 2S HWF DSS DSS-SPECIAL REVENUE FUND 1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 1. 1822 Administrative Analyst 2,449.00 B 2,977.00 1. 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1.	TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.97
1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 1. 1822 Administrative Analyst 2,449.00 B 2,977.00 1. 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1.			SubFu	und Tota	1:	304.07
1053 IS Business Analyst-Senior 3,065.00 B 3,853.00 1. 1822 Administrative Analyst 2,449.00 B 2,977.00 1. 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1.	Subf	und: 2S HWF DSS DSS-SPECIAL REVENUE	FUND			
1822 Administrative Analyst 2,449.00 B 2,977.00 1. 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1.				В	3,853.00	1.00
1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1.			· ·			1.00
			, and the second	В		1.00
ZUTU FTOGRAFIT SPECIALISC ZUTUS Z	2913	Program Specialist	2,388.00	В	2,902.00	4.00

Job Code	Title		Low	Type	High	FTE
DSS I	HUMAN SERVICES					
Progran	n: CAM	ADULT SERVICES				
Subfun	d: 2S HWF DSS	DSS-SPECIAL REVENUE	FUND			
2940	Protective Services V	Vorker	2,607.00	В	3,327.00	2.00
			SubFu	ınd Tota	l:	9.00
			Progra	am Tota	l:	313.07
Progran	n: CAN	HOMELESS SERVICES				
Subfun	d: 1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
0923	Manager II		3,520.00	В	4,492.00	3.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
1450	Executive Secretary	I	2,074.00	В	2,521.00	1.00
1820	Junior Administrative		1,862.00	В	2,264.00	2.00
1822	Administrative Analy		2,449.00	В	2,977.00	2.00
1823	Senior Administrative		2,890.00	В	3,513.00	4.00
2910	Social Worker		1,936.00	В	2,354.00	1.00
2912	Senior Social Worker		2,221.00	В	2,700.00	3.00
2917	Program Support An	alyst	2,933.00	В	3,566.00	3.00
			SubFu	ınd Tota	l:	20.00
			Progra	am Tota	l:	20.00
Prograr	n: CAO	ADMINISTRATIVE SUPP	_			
Subfun		GF-NON-PROJECT-CON	TROLLED			
0922	Manager I		3,282.00	В	4,188.00	4.00
0931	Manager III		3,799.00	В	4,848.00	6.00
0932	Manager IV		4,075.00	В	5,200.00	3.00
0933	Manager V		4,397.00	В	5,612.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	1.00
0942	Manager VII		5,051.00	В	6,446.00	1.00
0952	Deputy Director II		3,799.00	В	4,848.00	1.00
0954	Deputy Director IV		5,368.00	В	6,851.00	4.00
0965	Department Head V		7,668.00	В	9,787.00	1.00
1002	IS Operator-Journey		1,740.00	В	2,115.00	3.00
1003	IS Operator-Senior		1,994.00	В	2,424.00	2.00
1004	IS Operator-Analyst		2,188.00	В	2,660.00	2.00
1012	IS Technician-Journe	ey	2,033.00	В	2,472.00	8.00
1013	IS Technician-Senior		2,354.00	В	2,862.00	2.00
1014	IS Technician-Super	visor	2,660.00	В	3,234.00	1.00
1022	IS Administrator II		2,483.00	В	3,018.00	1.00
1023	IS Administrator III		3,018.00	В	3,668.00	2.00

Job Code	e Title	Low	Туре	High	FTE
DSS	HUMAN SERVICES				
Prog	ram: CAO ADMINISTRATIVE S	SUPPORT			
Subf	und: 1G AGF AAA GF-NON-PROJECT-0	CONTROLLED			
1024	IS Administrator-Supervisor	3,248.00	В	3,948.00	2.00
1031	IS Trainer-Assistant	2,043.00	В	2,483.00	1.00
1032	IS Trainer-Journey	2,483.00	В	3,018.00	1.00
1042	IS Engineer-Journey	3,280.00	В	4,127.00	2.00
1043	IS Engineer-Senior	3,637.00	В	4,573.00	2.00
1044	IS Engineer-Principal	3,911.00	В	4,919.00	1.00
1052	IS Business Analyst	2,645.00	В	3,330.00	3.00
1053	IS Business Analyst-Senior	3,065.00	В	3,853.00	7.00
1054	IS Business Analyst-Principal	3,549.00	В	4,462.00	1.00
1062	IS Programmer Analyst	2,286.00	В	2,876.00	4.00
1063	IS Programmer Analyst-Senior	2,777.00	В	3,496.00	3.77
1064	IS Programmer Analyst-Principal	3,232.00	В	4,066.00	4.00
1070	IS Project Director	3,911.00	В	4,919.00	1.00
1203	Personnel Technician	2,069.00	В	2,514.00	4.00
1204	Senior Personnel Clerk	1,951.00	В	2,371.00	7.00
1220	Payroll Clerk	1,936.00	В	2,354.00	7.00
1226	Chief Payroll And Personnel Clerk	2,472.00	В	3,005.00	1.00
1232	Training Officer	2,607.00	В	3,169.00	5.00
1241	Personnel Analyst	2,131.00	В	3,137.00	3.00
1244	Senior Personnel Analyst	3,018.00	В	3,668.00	8.00
1404	Clerk	1,517.00	В	1,840.00	15.00
1406	Senior Clerk	1,573.00	В	1,909.00	14.00
1408	Principal Clerk	2,074.00	В	2,521.00	6.00
1424	Clerk Typist	1,577.00	В	1,914.00	3.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	35.50
1446	Secretary II	1,904.00	В	2,314.00	3.00
1450	Executive Secretary I	2,074.00	В	2,521.00	2.00
1452	Executive Secretary II	2,309.00	В	2,806.00	2.00
1548	Secretary, Human Services Commission	2,726.00	В	3,313.00	0.50
1630	Account Clerk	1,626.00	В	1,975.00	12.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	24.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	5.00
1652	Accountant II	2,297.00	В	2,793.00	7.00
1657	Accountant IV	3,217.00	В	3,910.00	1.00
1706	Telephone Operator	1,506.00	В	1,827.00	3.00
1760	Offset Machine Operator	1,752.00	В	2,130.00	1.00

Job Cod	e Title	Low	Туре	High	FTE
DSS	HUMAN SERVICES				
Prog	ram: CAO ADMINISTRATIVE	SUPPORT			
Subf	und: 1G AGF AAA GF-NON-PROJECT-	-CONTROLLED			
1822	Administrative Analyst	2,449.00	В	2,977.00	11.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	15.50
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	5.00
1827	Administrative Services Manager	2,918.00	В	3,547.00	1.00
1840	Junior Management Assistant	1,985.00	В	2,412.00	3.00
1842	Management Assistant	2,252.00	В	2,737.00	2.00
1922	Senior Inventory Clerk	1,558.00	В	1,890.00	1.00
1934	Storekeeper	1,658.00	В	2,014.00	2.00
2913	Program Specialist	2,388.00	В	2,902.00	36.00
2915	Program Specialist Supervisor	2,764.00	В	3,359.00	5.00
2917	Program Support Analyst	2,933.00	В	3,566.00	2.00
2944	Protective Services Supervisor	2,933.00	В	3,744.00	1.00
2966	Welfare Fraud Investigator	2,666.00	В	3,241.00	5.00
2967	Supervising Welfare Fraud Investigator	2,896.00	В	3,520.00	2.00
4308	Senior Collections Officer	2,099.00	В	2,551.00	8.00
4366	Collection Supervisor	2,258.00	В	2,745.00	1.00
7334	Stationary Engineer	2,785.00	В	2,785.00	5.00
7335	Senior Stationary Engineer	3,156.00	В	3,156.00	1.00
7524	Institution Utility Worker	1,513.00	В	1,835.00	6.00
8177	Attorney (Civil/Criminal)	3,789.00	В	6,638.00	1.00
8247	Emergency Planning Coordinator	2,395.00	В	2,910.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	2.05
		SubFu	nd Tota	l:	361.32
Subf	und: 1G AGF ACP GF-CONTINUING F	PROJECTS			
1052	IS Business Analyst	2,645.00	В	3,330.00	1.00
1053	IS Business Analyst-Senior	3,065.00	В	3,853.00	7.00
1054	IS Business Analyst-Principal	3,549.00	В	4,462.00	1.00
1063	IS Programmer Analyst-Senior	2,777.00	В	3,496.00	1.00
		SubFu	nd Tota	l:	10.00
		Progra	ım Total	l:	371.32
Prog	ram: FAL CHILDREN'S BASE	LINE			
Subf	und: 1G AGF AAA GF-NON-PROJECT-	-CONTROLLED			
1844	Senior Management Assistant	2,582.00	В	3,138.00	1.00
2904	Human Services Technician	1,831.00	В	2,226.00	1.00
2912	Senior Social Worker	2,221.00	В	2,700.00	1.00
		_,		_,. 55.55	1.00

Job Code	Title	e		Low	Туре	High	FTE
DSS	ним	AN SERVICES					
Progra	am:	FAL	CHILDREN'S BASELINE				
Subfu	nd:	1G AGF AAA	GF-NON-PROJECT-CONTR	ROLLED			
2940	Pro	tective Services W	orker orker	2,607.00	В	3,327.00	24.00
2944	Pro	tective Services Su	upervisor	2,933.00	В	3,744.00	1.00
				SubF	und Tota	l:	28.00
				Progi	am Total	:	28.00
				DSS Depa	rtment T	otal:	1,909.50

Job Code	Title		Low	Туре	High	FTE
ECD	DEPARTMENT OF EN	MERGENCY MANAGEMENT				
Progra	am: BIR	EMERGENCY COMMUNI	CATIONS			
Subfu	nd: 1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
0923	Manager II		3,520.00	В	4,492.00	3.00
0931	Manager III		3,799.00	В	4,848.00	2.00
0954	Deputy Director IV		5,368.00	В	6,851.00	2.00
0964	Department Head IV		6,170.00	В	7,875.00	1.00
1022	IS Administrator II		2,483.00	В	3,018.00	6.00
1023	IS Administrator III		3,018.00	В	3,668.00	3.00
1042	IS Engineer-Journey		3,280.00	В	4,127.00	2.00
1043	IS Engineer-Senior		3,637.00	В	4,573.00	1.00
1044	IS Engineer-Principal		3,911.00	В	4,919.00	1.00
1053	IS Business Analyst-S	Senior	3,065.00	В	3,853.00	1.00
1063	IS Programmer Analy	st-Senior	2,777.00	В	3,496.00	1.00
1070	IS Project Director		3,911.00	В	4,919.00	1.00
1071	IS Manager		4,221.00	В	6,011.00	1.00
1220	Payroll Clerk		1,936.00	В	2,354.00	1.00
1222	Senior Payroll And Pe	rsonnel Clerk	2,124.00	В	2,582.00	1.00
1244	Senior Personnel Ana	lyst	3,018.00	В	3,668.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1652	Accountant II		2,297.00	В	2,793.00	1.00
1842	Management Assista	nt	2,252.00	В	2,737.00	1.00
2533	Emergency Medical S	ervices Agency Specia	3,155.00	В	3,836.00	1.00
8238	Public Safetycommur	ications Dispatcher	2,407.00	В	2,926.00	182.00
8239	Senior Police Commu	nications Dispatcher	2,706.00	В	3,289.00	24.00
8240	Public Safety Commu	nications Coordinator	2,946.00	В	3,581.00	8.00
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	2.51
			SubFu	nd Tota	l:	248.51
Subfu	nd: 1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
2533	Emergency Medical S	ervices Agency Specia	3,155.00	В	3,836.00	1.38
				nd Tota	·	1.38
				m Total		249.89
Progra	am: BIV	EMERGENCY SERVICES				
Subfu		GF-NON-PROJECT-CON				
0923	Manager II	G. NOW I NOSECT CON	3,520.00	P	4 402 00	1.00
0931	Manager III		3,799.00	B B	4,492.00	1.00
0932	Manager IV				4,848.00	
0954	Deputy Director IV		4,075.00	В	5,200.00	1.25
3331	Deputy Director IV		5,368.00	В	6,851.00	1.00

Job Code Titl	е		Low	Туре	High	FTE
ECD DEP	ARTMENT OF EM	IERGENCY MANAGEMENT	•			
Program:	BIV	EMERGENCY SERVICES				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
1657 Acc	countant IV		3,217.00	В	3,910.00	1.00
5291 Pla	nner III		3,005.00	В	3,653.00	2.50
			SubFu	ind Tota	l:	7.75
Subfund:	2S PPF HLS	HOMELAND SECURITY				
0922 Ma	nager I		3,282.00	В	4,188.00	1.00
0931 Ma	nager III		3,799.00	В	4,848.00	4.00
0932 Ma	nager IV		4,075.00	В	5,200.00	1.75
0933 Ma	nager V		4,397.00	В	5,612.00	1.00
0941 Ma	nager VI		4,717.00	В	6,019.00	1.00
0943 Ma	nager VIII		5,722.00	В	7,303.00	1.00
1070 IS	Project Director		3,911.00	В	4,919.00	1.00
5277 Pla	nner I		2,084.00	В	2,533.00	3.00
5278 Pla	nner II		2,533.00	В	3,080.00	1.00
5291 Pla	nner III		3,005.00	В	3,653.00	7.50
5508 Pro	ject Manager IV		6,753.00	В	6,753.00	1.00
			SubFund Total:			
			Progra	am Tota	l :	31.00
Program:	BIW	FALSE ALARM PREVENT	TON			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
1824 Prii	ncipal Administrativ	ve Analyst	3,346.00	В	4,067.00	1.00
			SubFu	ind Tota	l:	1.00
			Progra	am Tota	l:	1.00
Program:	BIZ	EMERGENCY MANAGEM	IENT - EMSA			
Subfund:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
1446 Sec	cretary II		1,904.00	В	2,314.00	1.00
	, ncipal Administrati	ve Analyst	3,346.00	В	4,067.00	1.00
		ervices Agency Specia	3,155.00	В	3,836.00	2.00
		- , .		ınd Tota	1:	4.00
				am Total		4.00
				tment T		285.89

Budgeted Position Counts by Department and Job Code

Job Code	Title		Low	Туре	High	FTE
ECN	ECONOMIC AND	WORKFORCE DEVELOPMEN	Т			
Progr	am: BFS	FILM SERVICES				
Subfu	ind: 2S CRF MF	P MOBED-FILM PROD SP	FUND			
0961	Department Head	I b	4,075.00	В	5,200.00	1.00
1822	Administrative Ar	nalyst	2,449.00	В	2,977.00	2.00
TEMPM	Temporary - Misc	cellaneous	0.00	В	0.00	0.21
			SubFu	nd Tota	1:	3.21
			Program Total:			
Progr	am: BK5	ECONOMIC DEVELOPM	IENT			
Subfu	ind: 1G AGF AA	AP . GF-ANNUAL PROJECT				
0922	Manager I		3,282.00	В	4,188.00	4.00
0933	Manager V		4,397.00	В	5,612.00	3.00
0963	Department Head	d III	5,368.00	В	6,851.00	1.00
1822	Administrative Ar	nalyst	2,449.00	В	2,977.00	1.00
1842	Management Ass	istant	2,252.00	В	2,737.00	1.00
9772	Community Deve	lopment Specialist	2,319.00	В	2,819.00	1.00
TEMPM	Temporary - Misc	cellaneous	0.00	В	0.00	2.58
			SubFu	nd Tota	1:	13.58
Subfu	ind: 1G AGF AC	CP GF-CONTINUING PROJ	ECTS			
0933	Manager V		4,397.00	В	5,612.00	1.00
1823	Senior Administra	ative Analyst	2,890.00	В	3,513.00	1.00
1824	Principal Adminis	trative Analyst	3,346.00	В	4,067.00	1.00
TEMPM	Temporary - Misc	cellaneous	0.00	В	0.00	0.59
	•		SubFu	nd Tota	l:	3.59
Subfu	ind: 2S CDB GN	NC GRANTS; NON-PROJEC	T; CONTINUING	3		
1824	Principal Adminis	trative Analyst	3,346.00	В	4,067.00	1.00
9774	Senior Communit	ty Development Specialist	2,685.00	В	3,263.00	3.00
9775	Senior Communit	ty Development Specialist	3,189.00	В	3,873.00	1.00
			SubFu	nd Tota	l:	5.00
			Progra	am Tota	l:	22.17
Progr	am: BK7	OFFICE OF SMALL BUS	SINESS AFFAIRS			
Subfu	ınd: 1G AGF AA	A GF-NON-PROJECT-CON	NTROLLED			
0961	Department Head	dI	4,075.00	В	5,200.00	1.00
1823	Senior Administra	ative Analyst	2,890.00	В	3,513.00	3.00
			SubFu	nd Tota	l:	4.00
			Progra	am Tota	l:	4.00
Progr	am: BL1	WORKFORCE TRAININ	G			

1G AGF AAP GF-ANNUAL PROJECT

Subfund:

Job Cod	de Title	Low	Туре	High	FTE
ECN	ECONOMIC AND WORKFORCE DEVELOPMENT				
Prog	gram: BL1 WORKFORCE TRAINING				
Sub	fund: 1G AGF AAP GF-ANNUAL PROJECT				
0923	Manager II	3,520.00	В	4,492.00	0.50
0932	Manager IV	4,075.00	В	5,200.00	1.00
0941	Manager VI	4,717.00	В	6,019.00	0.50
1450	Executive Secretary I	2,074.00	В	2,521.00	0.50
1652	Accountant II	2,297.00	В	2,793.00	0.30
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	1.77
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	0.77
1844	Senior Management Assistant	2,582.00	В	3,138.00	0.50
2978	Contract Compliance Officer II	3,679.00	В	4,471.00	1.00
2992	Contract Compliance Officer I	2,806.00	В	3,410.00	3.77
9704	Employment & Training Specialist III	2,342.00	В	2,847.00	3.00
9705	Employment & Training Specialist IV	2,582.00	В	3,138.00	2.54
9706	Employment & Training Specialist V	2,847.00	В	3,460.00	1.54
9775	Senior Community Development Specialist	3,189.00	В	3,873.00	1.00
		SubFu	und Tota	l:	18.69
Sub	fund: 2S CDB ARA AMERICAN RECOVERY AN	D REINVEST	MENT A	ст	
0922	Manager I	3,282.00	В	4,188.00	0.22
0941	Manager VI	4,717.00	В	6,019.00	0.23
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	1.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	0.23
9772	Community Development Specialist	2,319.00	В	2,819.00	1.00
9774	Senior Community Development Specialist	2,685.00	В	3,263.00	3.00
9775	Senior Community Development Specialist	3,189.00	В	3,873.00	1.00
		SubFu	und Tota	l:	6.68
Sub	fund: 2S CDB GNC GRANTS; NON-PROJECT;	CONTINUIN	G		
0922	Manager I	3,282.00	В	4,188.00	3.78
0923	Manager II	3,520.00	В	4,492.00	1.50
0931	Manager III	3,799.00	В	4,848.00	1.00
0941	Manager VI	4,717.00	В	6,019.00	0.27
1450	Executive Secretary I	2,074.00	В	2,521.00	0.50
1652	Accountant II	2,297.00	В	2,793.00	0.70
1822	Administrative Analyst	2,449.00	В	2,977.00	2.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	1.00
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	1.00
1840	Junior Management Assistant	1,985.00	В	2,412.00	1.00
10.0	James Hanagament Abbitant	_,			

Job Code	e Title	e		L	ow	Туре	High	FTE
ECN	ECO	NOMIC AND WO	RKFORCE DEVELOPMENT					
Progr	am:	BL1	WORKFORCE TRAINING					
Subf	und:	2S CDB GNC	GRANTS; NON-PROJECT;	CONT	INUIN	G		
1844	Sen	ior Management A	Assistant	2,5	82.00	В	3,138.00	0.27
9772	Con	nmunity Developn	nent Specialist	2,3	19.00	В	2,819.00	1.00
9774	Sen	ior Community De	velopment Specialist	2,6	85.00	В	3,263.00	4.00
9775	Sen	ior Community De	velopment Specialist	3,1	89.00	В	3,873.00	2.00
					SubFu	ind Tota	l:	20.02
					Progra	am Total	:	45.39
				ECN	Depar	tment To	otal:	74.77

Job Code	e Title			Low	Туре	High	FTE
ENV	ENVI	RONMENT					
Progi	ram:	BA1	URBAN FORESTRY				
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
5638	Envi	ronmental Assis	tant	2,053.00	В	2,496.00	0.39
				SubFu	und Tota	l:	0.39
				Progra	am Tota	l:	0.39
Progi	ram:	BAI	SOLID WASTE MANAGE	MENT			
Subfi	und:	2S ENV GNC	GRANTS; NON-PROJECT	T; CONTINUIN	G		
5640	Envi	ronmental Speci	alist	2,496.00	В	3,035.00	0.65
5642	Seni	or Environmenta	al Specialist	2,902.00	В	3,527.00	0.05
				SubFu	und Tota	l:	0.70
				Progr	am Tota	l:	0.70
Progi	ram:	CIG	ENVIRONMENT				
Subf	und:	1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
0111	Boai	d/Commission N	Member, Group II	25.00	D	25.00	0.00
0952	Dep	uty Director II		3,799.00	В	4,848.00	0.49
0962	Department Head II			5,051.00	В	6,446.00	0.46
1023	IS A	dministrator III		3,018.00	В	3,668.00	0.49
1222	Seni	or Payroll And P	ersonnel Clerk	2,124.00	В	2,582.00	0.49
1424	Cler	k Typist		1,577.00	В	1,914.00	0.49
1543	Secr	etary, Commissi	on on the Environment	2,890.00	В	3,513.00	0.49
1632	Seni	or Account Clerl	<	1,881.00	В	2,287.00	0.44
1823	Seni	or Administrativ	e Analyst	2,890.00	В	3,513.00	0.49
1824	Prin	cipal Administra	tive Analyst	3,346.00	В	4,067.00	0.49
1840	Juni	or Management	Assistant	1,985.00	В	2,412.00	0.49
1844	Seni	or Management	Assistant	2,582.00	В	3,138.00	0.49
5640	Envi	ronmental Spec	ialist	2,496.00	В	3,035.00	0.80
5642	Seni	or Environment	al Specialist	2,902.00	В	3,527.00	0.49
				SubFi	und Tota	l:	6.60
Subf	und:	2S PWF SWN	SOLID WASTE NON-PRO	OJECT			
0111	Boa	rd/Commission f	Member, Group II	25.00	D	25.00	0.00
0952	Dep	uty Director II		3,799.00	В	4,848.00	0.51
0962	Dep	artment Head II		5,051.00	В	6,446.00	0.51
1023	IS A	dministrator III		3,018.00	В	3,668.00	0.51
1222	Seni	ior Payroll And F	Personnel Clerk	2,124.00	В	2,582.00	0.51
1424	Cler	k Typist		1,577.00	В	1,914.00	0.51
1543	Secr	retary, Commiss	ion on the Environment	2,890.00	В	3,513.00	0.51
1632	Seni	ior Account Cler	K	1,881.00	В	2,287.00	0.51

Job Code	e Title	<u> </u>	Low	Туре	High	FTE
ENV	ENVIRONMENT					
Prog	ram: CIG	ENVIRONMENT				
Subf	und: 2S PWF SW	N SOLID WASTE NON-PI	ROJECT			
1823	Senior Administra	tive Analyst	2,890.00	В	3,513.00	0.51
1824	Principal Administ	rative Analyst	3,346.00	В	4,067.00	0.51
1840	Junior Manageme	nt Assistant	1,985.00	В	2,412.00	0.51
1844	Senior Manageme	nt Assistant	2,582.00	В	3,138.00	0.51
5640	Environmental Spe	ecialist	2,496.00	В	3,035.00	0.15
5642	Senior Environmen	ntal Specialist	2,902.00	В	3,527.00	0.51
			SubFu	nd Tota	1:	6.27
			Progra	ım Tota	:	12.87
Progr	ram: CIO	CLEAN AIR				
Subfu	und: 1G AGF AAA	A GF-NON-PROJECT-CO	NTROLLED			
1632	Senior Account Cle		1,881.00	В	2,287.00	0.05
5642	Senior Environme	ntal Specialist	2,902.00	В	3,527.00	1.01
9922		e - Associate To Profe	1,405.00	В	1,405.00	0.87
			· ·	nd Tota	·	1.93
Subfu	und: 2S ENV GNO	C GRANTS; NON-PROJEC				
5638	Environmental Ass	·	2,053.00	В	2,496.00	1.00
5642	Senior Environme		2,902.00	В	3,527.00	0.64
5644	Principal Environm		3,313.00	В	4,028.00	1.00
9922		e - Associate To Profe	1,405.00	В	1,405.00	2.12
TEMPM	Temporary - Misce		0.00	В	0.00	1.82
	remperary risec	Sidiredas		nd Tota		6.58
				ım Total		8.51
Progr	ram: CIP	CLIMATE CHANCE/EN	_	iiii TOtai	•	0.31
Ī		CLIMATE CHANGE/EN				
Subfu				_		
5640	Environmental Spe		2,496.00	В	3,035.00	1.45
5642	Senior Environme		2,902.00	В	3,527.00	0.87
5644	Principal Environm		3,313.00	В	4,028.00	0.44
9922	Public Service Alae	e - Associate To Profe	1,405.00	В	1,405.00	1.00
0.16				nd Tota		3.76
Subf				MENT A	СТ	
1632	Senior Account Cle		1,881.00	В	2,287.00	0.55
5207	Associate Enginee		3,313.00	В	4,028.00	1.00
5638	Environmental Ass		2,053.00	В	2,496.00	1.00
5640	Environmental Spe		2,496.00	В	3,035.00	2.00
5642	Senior Environmen	ntal Specialist	2,902.00	В	3,527.00	0.05

Job Code	Title		Low	Type	High	FTE
ENV	ENVIRONMENT					
Progr	am: CIP	CLIMATE CHANGE/EN	ERGY			
Subfu	ind: 2S ENV ARA	AMERICAN RECOVERY	AND REINVEST	MENT A	СТ	
5644	Principal Environmer	ital Specialist	3,313.00	В	4,028.00	0.12
			SubFu	nd Tota	l:	4.72
Subfu	ind: 2S ENV GNC	GRANTS; NON-PROJE	CT; CONTINUING	3		
0962	Department Head II		5,051.00	В	6,446.00	0.03
1630	Account Clerk		1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk		1,881.00	В	2,287.00	1.45
1822	Administrative Analy	st	2,449.00	В	2,977.00	1.00
5638	Environmental Assist	ant	2,053.00	В	2,496.00	2.00
5640	Environmental Speci	alist	2,496.00	В	3,035.00	6.45
5642	Senior Environmenta	l Specialist	2,902.00	В	3,527.00	2.08
5644	Principal Environmer	tal Specialist	3,313.00	В	4,028.00	1.44
9922	Public Service Aide -	Associate To Profe	1,405.00	В	1,405.00	1.00
			SubFu	nd Tota	1:	16.45
			Progra	m Tota	l:	24.93
Progr	am: CIQ	ENVIRONMENTAL JUS	TICE / YOUTH E	MPLOYN	MENT	
Subfu	ınd: 1G AGF ACP	GF-CONTINUING PRO	JECTS			
5638	Environmental Assist	ant	2,053.00	В	2,496.00	0.40
5640	Environmental Speci	alist	2,496.00	В	3,035.00	0.10
5642	Senior Environmenta	l Specialist	2,902.00	В	3,527.00	0.47
5644	Principal Environmer	ital Specialist	3,313.00	В	4,028.00	0.47
			SubFu	nd Tota	l:	1.44
Subfu	ınd: 2S ENV GNC	GRANTS; NON-PROJE	CT; CONTINUING	ì		
5642	Senior Environmenta		2,902.00	В	3,527.00	0.16
			SubFu	nd Tota	l:	0.16
Subfu	ınd: 2S PWF SWN	SOLID WASTE NON-P	ROJECT			
5638	Environmental Assist		2,053.00	В	2,496.00	0.21
5642	Senior Environmenta		2,902.00	В	3,527.00	0.73
5644	Principal Environmer		3,313.00	В	4,028.00	0.43
			ŕ	nd Tota	l:	1.37
				m Tota		2.97
Progr	am: CIR	GREEN BUILDING				
Subfu		GF-NON-PROJECT-CO	NTROLLED			
5640	Environmental Speci		2,496.00	В	3,035.00	0.25
5642	Senior Environmenta		2,902.00	В	3,527.00	0.26
JU 12	SCHOL FIMILITIES (C	ii opecialist	2,502.00		3,327.00	0.20

Job Code	e Title		Low	Туре	High	FTE
ENV	ENVIRONMENT					
Progr	ram: CIR	GREEN BUILDING				
Subfi	und: 2S ENV AR	A AMERICAN RECOVERY	Y AND REINVESTI	MENT A	ACT	
5642	Senior Environme	ental Specialist	2,902.00	В	3,527.00	1.00
			SubFu	nd Tota	al:	1.00
Subf	und: 2S PWF SV	VN SOLID WASTE NON-P	ROJECT			
5640	Environmental Sp	ecialist	2,496.00	В	3,035.00	0.75
5642	Senior Environme	ental Specialist	2,902.00	В	3,527.00	0.75
5644	Principal Environr	mental Specialist	3,313.00	В	4,028.00	0.16
			SubFu	nd Tota	al:	1.66
			Progra	m Tota	al:	3.17
Progr	ram: CIS	RECYCLING				
Subf		VN SOLID WASTE NON-P	ROJECT			
5638	Environmental As		2,053.00	В	2,496.00	3.70
5640	Environmental Sp		2,496.00	В	3,035.00	3.53
5642	Senior Environme		2,902.00	В	3,527.00	5.40
5644	Principal Environr		3,313.00	В	4,028.00	1.72
9922		le - Associate To Profe	1,405.00	В	1,405.00	4.70
			SubFu			19.05
			Progra			19.05
Progi	ram: CIT	TOXICS	, , , , , ,			
Subfi			NTROLLED			
5638	Environmental As		2,053.00	В	2,496.00	0.32
5642	Senior Environme		2,902.00	В	3,527.00	0.32
5644	Principal Environr		3,313.00	В	4,028.00	0.05
		meman opecianor	SubFu			0.57
Subfi	und: 2S PWF SV	VN SOLID WASTE NON-P		na roc	41.	0.07
5638	Environmental As		2,053.00	В	2,496.00	0.98
5640	Environmental Sp		2,496.00	В	3,035.00	1.84
5642	Senior Environme		2,902.00	В	3,527.00	3.28
5644	Principal Environr		3,313.00	В	4,028.00	1.08
9922		le - Associate To Profe	1,405.00	В	1,405.00	4.30
3522	Table Service 746	Associate 10 Profe	SubFu			11.48
						12.05
Prog	ram: CIU	ENVIDONMENT OUT	Progra	III TOLO	ll e	12.03
		ENVIRONMENT-OUTR				
Subfi						
5640	Environmental Sp		2,496.00	В	3,035.00	0.03
5642	Senior Environme	entai Specialist	2,902.00	В	3,527.00	0.08

Job Code Titl	le		Low	Туре	High	FTE
ENV ENV	IRONMENT					
Program:	CIU	ENVIRONMENT-OUTREACH				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLI	ED			
			SubF	und Total:		0.11
			Prog	ram Total:		0.11
		ENV	Depa	artment To	tal:	84.75

Job Code	Title		Low	Туре	High	FTE
ETH	ETHICS COMMISSIO	N				
Prograi	m: FET	ETHICS COMMISSION				
Subfun	d: 1G AGF AAA	GF-NON-PROJECT-CONTI	ROLLED			
0951	Deputy Director I		3,282.00	В	4,188.00	1.00
0961	Department Head I		4,075.00	В	5,200.00	1.00
1052	IS Business Analyst		2,645.00	В	3,330.00	1.00
1222	Senior Payroll And Pe	rsonnel Clerk	2,124.00	В	2,582.00	1.00
1232	Training Officer		2,607.00	В	3,169.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	3.00
1654	Accountant III		2,779.00	В	3,378.00	3.00
1823	Senior Administrative	Analyst	2,890.00	В	3,513.00	4.00
1824	Principal Administrativ	ve Analyst	3,346.00	В	4,067.00	1.00
1840	Junior Management A	ssistant	1,985.00	В	2,412.00	2.00
TEMPM	Temporary - Miscellar	neous	0.00	В	0.00	1.34
			SubFu	ınd Tota	l:	19.34
			Progra	am Total	:	19.34
			ETH Depar	tment T	otal:	19.34

Job Code	Title			L	_OW	Туре	High	FTE
FAM	FINE ARTS	MUSEUM	1				-	
Progra	m: EEB		ADMISSIONS					
Subfu	nd: 2S CRI	FRPD	MUSEUMS ADMISSIO	N FUND				
3302	Admission A	ttendant		1,3	349.00	В	1,634.00	7.38
TEMPM	Temporary -	Miscella	neous		0.00	В	0.00	4.23
					SubFu	nd Total	l:	11.61
					Progra	ım Total	;	11.61
Progra	m: EEC		OPER & MAINT OF M	IUSEUMS				
Subfur	nd: 1G AG	F AAA	GF-NON-PROJECT-CO	ONTROLLE	.D			
0922	Manager I			3,2	282.00	В	4,188.00	2.00
0931	Manager III			3,	799.00	В	4,848.00	1.00
0963	Department	Head III		5,3	368.00	В	6,851.00	1.00
1222	Senior Payro	oll And Pe	rsonnel Clerk	2,:	124.00	В	2,582.00	1.00
1654	Accountant :	III		2,	779.00	В	3,378.00	1.00
3522	Senior Muse	um Prepa	arator	1,	765.00	В	2,145.00	1.00
3546	Curator IV			2,9	918.00	В	3,547.00	1.00
3558	Senior Muse	um Regis	trar	2,:	319.00	В	2,819.00	1.00
7120	Buildings An	d Ground	ls Maintenance Superi	4,0	054.00	В	4,054.00	1.00
7205	Chief Station	nary Engi	neer	3,	533.00	В	3,533.00	1.00
7334	Stationary E	ngineer		2,	785.00	В	2,785.00	6.00
7335	Senior Statio	onary Eng	jineer	3,	156.00	В	3,156.00	1.00
8202	Security Gua	ard		1,	457.00	В	1,765.00	12.00
8226	Museum Gu	ard		1,	765.00	В	2,145.00	61.80
8228	Museum Sec	curity Sup	ervisor	1,	965.00	В	2,388.00	6.00
TEMPM	Temporary -	Miscella	neous		0.00	В	0.00	5.18
					SubFu	nd Tota	1:	102.98
					Progra	m Total	:	102.98
				FAM	Depar	tment To	otal:	114.59

Job Code	e Title	Low	Туре	High	FTE
FIR	FIRE DEPARTMENT				
Prog	ram: AAD ADMINISTRATION & S	SUPPORT SERVIC	CES		
Subf	und: 1G AGF AAA GF-NON-PROJECT-COI	NTROLLED			
0114	Board/Commission Member, Group V	100.00	М	100.00	0.00
0140	Chief Of Department, (Fire Department)	10,843.00	В	10,843.00	1.00
0150	Deputy Chief Of Department, (Fire Depart	9,359.00	В	9,359.00	1.00
0922	Manager I	3,282.00	В	4,188.00	1.00
0931	Manager III	3,799.00	В	4,848.00	2.00
0933	Manager V	4,397.00	В	5,612.00	1.00
1041	IS Engineer-Assistant	2,963.00	В	3,725.00	1.00
1042	IS Engineer-Journey	3,280.00	В	4,127.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	В	2,582.00	5.00
1224	Principal Payroll And Personnel Clerk	2,342.00	В	2,847.00	1.00
1241	Personnel Analyst	2,131.00	В	3,137.00	2.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.00
1446	Secretary II	1,904.00	В	2,314.00	1.00
1454	Executive Secretary III	2,507.00	В	3,047.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1652	Accountant II	2,297.00	В	2,793.00	1.00
1654	Accountant III	2,779.00	В	3,378.00	1.00
1804	Statistician	2,287.00	В	2,779.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	2.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	3.00
1934	Storekeeper	1,658.00	В	2,014.00	3.00
2112	Medical Records Technician	2,004.00	В	2,435.00	1.00
2230	Physician Specialist	4,882.00	В	6,542.00	0.15
2233	Supervising Physician Specialist	5,794.00	В	7,574.00	1.00
2328	Nurse Practitioner	4,606.00	В	6,520.00	1.00
7334	Stationary Engineer	2,785.00	В	2,785.00	1.00
H 2	Firefighter	2,820.00	В	3,948.00	13.00
H 20	Lieutenant, (Fire Department)	4,588.00	В	4,588.00	4.00
H 30	Captain, (Fire Department)	5,238.00	В	5,238.00	2.00
H 33	EMS Captain	5,238.00	В	5,238.00	2.00
H 40	Battalion Chief, (Fire Department)	6,287.00	В	6,287.00	1.00
H 51	Assistant Deputy Chief II	8,108.00	В	8,108.00	1.00
		SubFu	nd Tota	nl:	60.15
			m Tota		60.15

FIRE PARTMENT Program: ACC FIRE SUPPRESSION Subfund: IG AGF AAA GF-NON-PROJECT-CONTROLLED	Job Cod	de Title		Low	Туре	High	FTE
Subfunct 1G AGF AAA GF-NON-PROJECT-CONTROLLED	FIR	FIRE DEPARTMENT	•				
Deputy Chief Of Department, (Fire Depart 9,359.00 8 9,359.00 1.00 1426	Prog	gram: AEC FIRE	SUPPRESSION				
1426	Sub	fund: 1G AGF AAA GF-ì	NON-PROJECT-CONT	ROLLED			
1452 Executive Secretary II	0150	Deputy Chief Of Department	t, (Fire Depart	9,359.00	В	9,359.00	1.00
H 1 Fire Rescue Paramedic 3,572.00 B 4,345.00 12.00 H 2 Firefighter 2,820.00 B 3,948.00 853.54 H 3 Firefighter/Paramedic 2,461.00 B 4,562.00 322.20 H 10 Incident Support Specialist 4,300.00 B 4,300.00 21.50 H 20 Lieutenant, (Fire Department) 4,588.00 B 4,588.00 187.17 H 30 Captain, (Fire Department) 5,238.00 B 5,238.00 74.00 H 33 EMS Captain Fire Spartment) 5,238.00 B 5,238.00 74.00 H 33 EMS Section Chief (Fire Department) 6,287.00 B 6,287.00 37.80 74.00 H 43 Ems Section Chief (Fire Department) 6,287.00 B 6,287.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00 75.00	1426	Senior Clerk Typist		1,727.00	В	2,099.00	1.00
H 2 Firefighter 2,820.00 B 3,948.00 322.00 H 3 3,948.00 322.00 H 10 Incident Support Specialist 4,300.00 B 4,562.00 322.00 H 10 Incident Support Specialist 4,300.00 B 4,588.00 187.17 180.00 Captain, (Fire Department) 4,588.00 B 4,588.00 187.17 H 30 Captain, (Fire Department) 5,238.00 B 5,238.00 74.00 H 33 EMS Captain Chief, (Fire Department) 6,287.00 B 5,238.00 37.80 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.00 180.0	1452	Executive Secretary II		2,309.00	В	2,806.00	1.00
H 3 Firefighter/Paramedic	H 1	Fire Rescue Paramedic		3,572.00	В	4,345.00	12.00
H 10	H 2	Firefighter		2,820.00	В	3,948.00	853.54
H 20	H 3	Firefighter/Paramedic		2,461.00	В	4,562.00	322.20
H 30	H 10	Incident Support Specialist		4,300.00	В	4,300.00	21.50
H 33	H 20	Lieutenant, (Fire Departmer	nt)	4,588.00	В	4,588.00	187.17
H 40 Battalion Chief, (Fire Department) 6,287.00 B 6,287.00 2.00 H 43 EMS Section Chief 6,287.00 B 6,287.00 2.00 H 50 Assistant Chief Of Department, (Fire Dep 7,268.00 B 7,268.00 7.268.00 H 53 Emergency Medical Services Chief 8,108.00 B 8,108.00 1.00 Subfunt Total: 1,545.91 Subfunt Total: 1,545.91 Subfunt Total: 1,545.91 Subfunt Total: 1,545.91 6281 Fire fighter 2,820.00 B 4,731.00 1.00 H 2 Fire fighter/Paramedic 2,820.00 B 3,948.00 68.00 H 3 Fire fighter/Paramedic 2,820.00 B 4,731.00 2.00 H 3 1,910 colspan="2">1,910 colspan	H 30	Captain, (Fire Department)		5,238.00	В	5,238.00	74.00
H 43	H 33	EMS Captain		5,238.00	В	5,238.00	24.20
H 50 Assistant Chief Of Department, (Fire Dep 7,268.00 B 7,268.00 B 1,080.00 B 1,080.00 B 1,080.00 B 1,080.00 1,545.91 Subfund 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD 16281 Fire Safety Inspector II 4,731.00 B 4,731.00 1,9453.00 8 4,731.00 1,9453.00 8 4,731.00 8 4,731.00 8 4,731.00 8 4,731.00 8 4,731.00 8 4,731.00 8 4,731.00 8 4,731.00 8 4,731.00 8 4,731.00 8 5,179.00 1.00 H 22 LIEUTENANT, BUR OF FIRE PREV & PUB SAFETY 5,915.00 8 5,915.00 1.00 H 33 EMS Captain Captain, Division Of Training 6,280.00 8 5,238.00 1.00 H 51 Assistant	H 40	Battalion Chief, (Fire Depart	ment)	6,287.00	В	6,287.00	37.80
H 53	H 43	EMS Section Chief		6,287.00	В	6,287.00	2.00
SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD 6281 Fire Safety Inspector II 4,731.00 B 4,731.00 1.00 H 2 Firefighter 2,820.00 B 3,948.00 68.00 H 3 Firefighter/Paramedic 2,461.00 B 4,562.00 11.00 H 4 INSPECTOR, BUR OF FIRE PREV & PUB SAFETY 4,731.00 B 4,731.00 2.00 H 20 Lieutenant, (Fire Department) 4,588.00 B 4,588.00 11.00 H 22 LIEUTENANT, BUR OF FIRE PREV & PUB SAFETY 5,179.00 B 5,179.00 1.00 H 30 Captain, (Fire Department) 5,238.00 B 5,238.00 3.00 H 32 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY. 5,915.00 B 5,915.00 1.00 H 33 EMS Captain 5,238.00 B 5,238.00 1.00 H 39 Captain, Division Of Training 6,286.00 B 8,108.00 1.00 H 51 Assistant Deputy Chief II 8,	H 50	Assistant Chief Of Departme	ent, (Fire Dep	7,268.00	В	7,268.00	7.50
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD 6281 Fire Safety Inspector II 4,731.00 B 4,731.00 1.00 H 2 Firefighter 2,820.00 B 3,948.00 68.00 H 3 Firefighter/Paramedic 2,461.00 B 4,562.00 11.00 H 4 INSPECTOR, BUR OF FIRE PREV & PUB SAFETY 4,731.00 B 4,731.00 2.00 H 20 Lieutenant, (Fire Department) 4,588.00 B 4,788.00 11.00 H 22 LIEUTENANT, BUR OF FIRE PREV & PUB SAFETY 5,179.00 B 5,179.00 1.00 H 30 Captain, (Fire Department) 5,238.00 B 5,238.00 3.00 H 32 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY. 5,915.00 B 5,238.00 3.00 H 33 EMS Captain 5,238.00 B 5,238.00 1.00 H 39 Captain, Division Of Training 6,286.00 B 6,286.00 1.00 H 51 Assistant Deputy Chief II 8,	H 53	Emergency Medical Services	Chief	8,108.00	В	8,108.00	1.00
6281 Fire Safety Inspector II 4,731.00 B 4,731.00 1.00 H 2 Firefighter 2,820.00 B 3,948.00 68.00 H 3 Firefighter/Paramedic 2,461.00 B 4,562.00 11.00 H 4 INSPECTOR, BUR OF FIRE PREV & PUB SAFETY 4,731.00 B 4,731.00 2.00 H 20 Lieutenant, (Fire Department) 4,588.00 B 4,588.00 11.00 H 30 Captain, (Fire Department) 5,238.00 B 5,179.00 1.00 H 32 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY 5,915.00 B 5,238.00 3.00 H 33 EMS Captain 5,238.00 B 5,238.00 1.00 H 33 EMS Captain, Division Of Training 6,286.00 B 6,286.00 1.00 H 51 Assistant Deputy Chief II 8,108.00 B 8,108.00 1.00 H 51 Assistant Deputy Chief II 8,108.00 B 8,108.00 1.00 Subfund: Special Inspector II 4,731.00 B 4,731.00 1.00 H 20 Lieutena				SubFu	nd Tota	l :	1,545.91
H 2 FireFighter 2,820.00 B 3,948.00 68.00 H 3 FireFighter/Paramedic 2,461.00 B 4,562.00 11.00 H 4 INSPECTOR, BUR OF FIRE PREV & PUB SAFETY 4,731.00 B 4,731.00 2.00 H 20 Lieutenant, (Fire Department) 4,588.00 B 4,588.00 11.00 H 22 LIEUTENANT, BUR OF FIRE PREV & PUB SAFET 5,179.00 B 5,179.00 1.00 H 30 Captain, (Fire Department) 5,238.00 B 5,238.00 3.00 H 32 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY. 5,915.00 B 5,238.00 1.00 H 33 EMS Captain 5,238.00 B 5,238.00 1.00 H 39 Captain, Division Of Training 6,286.00 B 6,286.00 1.00 H 51 Assistant Deputy Chief II 8,108.00 B 8,108.00 1.00 Subfund: 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FOR Subfund: 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FOR Subfund: (Fire Department) 4,731.00 B 4,731.00 1.00 H 20 Lieutenant, (Fire Department) 4,588.00 B 4,588.00 2.00 H 30 Captain, (Fire Department) 5,238.00 B 5,238.00 1.00 H 32 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY. 5,915.00 B 5,915.00 1.00 H 32 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY. 5,915.00 B 5,915.00 1.00 H 30 Captain, (Fire Department) 5,238.00 B 5,238.00 1.00 H 30 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY. 5,915.00 B 5,915.00 1.00 H 30 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY. 5,915.00 B 5,238.00 3.00 H 30 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY. 5,915.00 B 5,238.00 3.00 H 30 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY. 5,915.00 B 5,238.00 3.00 H 30 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY. 5,915.00 B 5,238.00 3.00 H 30 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY. 5,915.00 B 5,238.00 3.00 H 30 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY. 5,915.00 B 5,238.00 3.00 H 30 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY. 5,915.00 B 5,238.00 3.00 H 30 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY. 5,915.00 B 5,238.00 3.00 H 30 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY. 5,915.00 B 5,238.00 3.00 H 30 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY. 5,915.00 B 5,238.00 3.00 H 30 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY. 5,915.00 B 5,238.00 3.00 H 30 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY.	Sub	fund: 5A AAA AAA SFIA	A-OPERATING-NON-P	ROJ-CONTRO	LLED FC)	
H 3 Firefighter/Paramedic 2,461.00 B 4,562.00 11.00 H 4 INSPECTOR, BUR OF FIRE PREV & PUB SAFETY 4,731.00 B 4,731.00 2.00 H 20 Lieutenant, (Fire Department) 4,588.00 B 4,588.00 11.00 H 22 LIEUTENANT, BUR OF FIRE PREV & PUB SAFET 5,179.00 B 5,179.00 1.00 H 30 Captain, (Fire Department) 5,238.00 B 5,238.00 3.00 H 32 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY 5,915.00 B 5,915.00 1.00 H 33 EMS Captain 5,238.00 B 5,238.00 1.00 H 39 Captain, Division Of Training 6,286.00 B 6,286.00 1.00 H 51 Assistant Deputy Chief II 8,108.00 B 8,108.00 1.00 Subfund: 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD 101.00 Subfund: 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD 1.00 H 20 Lieutenant, (Fire Department) 4,588.00 B 4,731.00 1.00 H 30 Captain, (Fire Department) 5,238.00 B 5,238.00 1.00 H 30 Captain, (Fire Department) 5,238.00 B 5,238.00 1.00 H 32 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY 5,915.00 B 5,915.00 1.00 H 32 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY 5,915.00 B 5,915.00 1.00 H 32 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY 5,915.00 B 5,915.00 1.00 H 32 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY 5,915.00 B 5,238.00 3.00	6281	Fire Safety Inspector II		4,731.00	В	4,731.00	1.00
H 4 INSPECTOR, BUR OF FIRE PREV & PUB SAFETY 4,731.00 B 4,731.00 2.00 H 20 Lieutenant, (Fire Department) 4,588.00 B 4,588.00 11.00 H 22 LIEUTENANT, BUR OF FIRE PREV & PUB SAFET 5,179.00 B 5,179.00 1.00 H 30 Captain, (Fire Department) 5,238.00 B 5,238.00 3.00 H 32 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY 5,915.00 B 5,915.00 1.00 H 33 EMS Captain 5,238.00 B 5,238.00 1.00 H 39 Captain, Division Of Training 6,286.00 B 6,286.00 1.00 H 51 Assistant Deputy Chief II 8,108.00 B 8,108.00 1.00 Subfund: 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD 6281 Fire Safety Inspector II 4,731.00 B 4,731.00 1.00 H 20 Lieutenant, (Fire Department) 4,588.00 B 4,588.00 2.00 H 30 Captain, (Fire Department) 5,238.00 B 5,238.00 1.00 H 32 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY 5,915.00 B 5,915.00 1.00 H 32 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY 5,915.00 B 5,915.00 1.00 H 30 Marine Engineer Of Fire Boats 5,238.00 B 5,238.00 3.00	H 2	Firefighter		2,820.00	В	3,948.00	68.00
H 20 Lieutenant, (Fire Department) 4,588.00 B 4,588.00 11.00 H 22 LIEUTENANT, BUR OF FIRE PREV & PUB SAFET 5,179.00 B 5,179.00 1.00 H 30 Captain, (Fire Department) 5,238.00 B 5,238.00 3.00 H 32 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY 5,915.00 B 5,915.00 1.00 H 33 EMS Captain 5,238.00 B 5,238.00 1.00 H 39 Captain, Division Of Training 6,286.00 B 6,286.00 1.00 H 51 Assistant Deputy Chief II 8,108.00 B 8,108.00 1.00 Subfund: 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD 6281 Fire Safety Inspector II 4,731.00 B 4,731.00 1.00 H 20 Lieutenant, (Fire Department) 4,588.00 B 4,588.00 2.00 H 30 Captain, (Fire Department) 5,238.00 B 5,238.00 1.00 H 32 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY 5,915.00 B 5,915.00 1.00 H 310 Marine Engineer Of Fire Boats 5,238.00 B 5,238.00 3.00	H 3	Firefighter/Paramedic		2,461.00	В	4,562.00	11.00
H 22 LIEUTENANT, BUR OF FIRE PREV & PUB SAFET 5,179.00 B 5,179.00 1.00 H 30 Captain, (Fire Department) 5,238.00 B 5,238.00 3.00 H 32 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY 5,915.00 B 5,915.00 1.00 H 33 EMS Captain 5,238.00 B 5,238.00 1.00 H 39 Captain, Division Of Training 6,286.00 B 6,286.00 1.00 H 51 Assistant Deputy Chief II 8,108.00 B 8,108.00 1.00 SubFund: 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD 6281 Fire Safety Inspector II 4,731.00 B 4,731.00 1.00 H 20 Lieutenant, (Fire Department) 4,588.00 B 4,588.00 2.00 H 30 Captain, (Fire Department) 5,238.00 B 5,238.00 1.00 H 32 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY 5,915.00 B 5,915.00 1.00 H 310 Marine Engineer Of Fire Boats 5,238.00 B 5,238.00 3.00	H 4	INSPECTOR, BUR OF FIRE F	PREV & PUB SAFETY	4,731.00	В	4,731.00	2.00
H 30 Captain, (Fire Department) 5,238.00 B 5,238.00 3.00 H 32 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY 5,915.00 B 5,915.00 1.00 H 33 EMS Captain 5,238.00 B 5,238.00 1.00 H 39 Captain, Division Of Training 6,286.00 B 6,286.00 1.00 H 51 Assistant Deputy Chief II 8,108.00 B 8,108.00 1.00 SubFund: 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD 6281 Fire Safety Inspector II 4,731.00 B 4,731.00 1.00 H 20 Lieutenant, (Fire Department) 4,588.00 B 4,588.00 2.00 H 30 Captain, (Fire Department) 5,238.00 B 5,238.00 1.00 H 32 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY 5,915.00 B 5,915.00 1.00 H 110 Marine Engineer Of Fire Boats 5,238.00 B 5,238.00 3.00	H 20	Lieutenant, (Fire Departmer	nt)	4,588.00	В	4,588.00	11.00
H 32 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY 5,915.00 B 5,915.00 1.00 H 33 EMS Captain 5,238.00 B 5,238.00 1.00 H 39 Captain, Division Of Training 6,286.00 B 6,286.00 1.00 H 51 Assistant Deputy Chief II 8,108.00 B 8,108.00 1.00 SubFund: 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD 6281 Fire Safety Inspector II 4,731.00 B 4,731.00 1.00 H 20 Lieutenant, (Fire Department) 4,588.00 B 4,588.00 2.00 H 30 Captain, (Fire Department) 5,238.00 B 5,238.00 1.00 H 32 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY 5,915.00 B 5,915.00 1.00 H 110 Marine Engineer Of Fire Boats 5,238.00 B 5,238.00 3.00	H 22	LIEUTENANT, BUR OF FIRE	PREV & PUB SAFET	5,179.00	В	5,179.00	1.00
H 33 EMS Captain 5,238.00 B 5,238.00 1.00 H 39 Captain, Division Of Training 6,286.00 B 6,286.00 1.00 H 51 Assistant Deputy Chief II 8,108.00 B 8,108.00 1.00 SubFund: 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD 6281 Fire Safety Inspector II 4,731.00 B 4,731.00 1.00 H 20 Lieutenant, (Fire Department) 4,588.00 B 4,588.00 2.00 H 30 Captain, (Fire Department) 5,238.00 B 5,238.00 1.00 H 32 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY 5,915.00 B 5,915.00 1.00 H 110 Marine Engineer Of Fire Boats 5,238.00 B 5,238.00 3.00	H 30	Captain, (Fire Department)		5,238.00	В	5,238.00	3.00
H 39 Captain, Division Of Training 6,286.00 B 6,286.00 1.00 H 51 Assistant Deputy Chief II 8,108.00 B 8,108.00 1.00 SubFund: 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD 6281 Fire Safety Inspector II 4,731.00 B 4,731.00 1.00 H 20 Lieutenant, (Fire Department) 4,588.00 B 4,588.00 2.00 H 30 Captain, (Fire Department) 5,238.00 B 5,238.00 1.00 H 32 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY 5,915.00 B 5,915.00 1.00 H 110 Marine Engineer Of Fire Boats 5,238.00 B 5,238.00 3.00	H 32	CAPTAIN, BUR OF FIRE PRE	V & PUB SAFETY	5,915.00	В	5,915.00	1.00
H 51 Assistant Deputy Chief II 8,108.00 B 8,108.00 1.00 SubFund: SP AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD 6281 Fire Safety Inspector II 4,731.00 B 4,731.00 1.00 H 20 Lieutenant, (Fire Department) 4,588.00 B 4,588.00 2.00 H 30 Captain, (Fire Department) 5,238.00 B 5,238.00 1.00 H 32 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY 5,915.00 B 5,915.00 1.00 H 110 Marine Engineer Of Fire Boats 5,238.00 B 5,238.00 3.00	H 33	EMS Captain		5,238.00	В	5,238.00	1.00
SubFund Total: 101.00 Subfund: 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD 6281 Fire Safety Inspector II 4,731.00 B 4,731.00 1.00 H 20 Lieutenant, (Fire Department) 4,588.00 B 4,588.00 2.00 H 30 Captain, (Fire Department) 5,238.00 B 5,238.00 1.00 H 32 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY 5,915.00 B 5,915.00 1.00 H110 Marine Engineer Of Fire Boats 5,238.00 B 5,238.00 3.00	H 39	Captain, Division Of Training	9	6,286.00	В	6,286.00	1.00
Subfund: 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD 6281 Fire Safety Inspector II 4,731.00 B 4,731.00 Incomplete Safety Inspector II 1.00 H 20 Lieutenant, (Fire Department) 4,588.00 B 4,588.00 Incomplete Safety Inspector II 2.00 H 30 Captain, (Fire Department) 5,238.00 B 5,238.00 Incomplete Safety Inspector II 1.00 H 32 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY 5,915.00 B 5,915.00 Incomplete Safety Inspector II 1.00 H 110 Marine Engineer Of Fire Boats 5,238.00 B 5,238.00 Incomplete Safety Inspector II 3.00	H 51	Assistant Deputy Chief II		8,108.00	В	8,108.00	1.00
6281 Fire Safety Inspector II 4,731.00 B 4,731.00 1.00 H 20 Lieutenant, (Fire Department) 4,588.00 B 4,588.00 2.00 H 30 Captain, (Fire Department) 5,238.00 B 5,238.00 1.00 H 32 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY 5,915.00 B 5,915.00 1.00 H110 Marine Engineer Of Fire Boats 5,238.00 B 5,238.00 3.00				SubFu	nd Tota	l :	101.00
H 20 Lieutenant, (Fire Department) 4,588.00 B 4,588.00 2.00 H 30 Captain, (Fire Department) 5,238.00 B 5,238.00 1.00 H 32 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY 5,915.00 B 5,915.00 1.00 H110 Marine Engineer Of Fire Boats 5,238.00 B 5,238.00 3.00	Sub	fund: 5P AAA AAA POR	T-OPERATING-NON-	PROJ-CONTRO	DLLED F	D	
H 20 Lieutenant, (Fire Department) 4,588.00 B 4,588.00 2.00 H 30 Captain, (Fire Department) 5,238.00 B 5,238.00 1.00 H 32 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY 5,915.00 B 5,915.00 1.00 H110 Marine Engineer Of Fire Boats 5,238.00 B 5,238.00 3.00	6281						1.00
H 30 Captain, (Fire Department) 5,238.00 B 5,238.00 1.00 H 32 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY 5,915.00 B 5,915.00 1.00 H110 Marine Engineer Of Fire Boats 5,238.00 B 5,238.00 3.00	H 20		nt)	4,588.00	В	4,588.00	2.00
H 32 CAPTAIN, BUR OF FIRE PREV & PUB SAFETY 5,915.00 B 5,915.00 1.00 H110 Marine Engineer Of Fire Boats 5,238.00 B 5,238.00 3.00					В	5,238.00	1.00
H110 Marine Engineer Of Fire Boats 5,238.00 B 5,238.00 3.00			V & PUB SAFETY	5,915.00	В	5,915.00	1.00
	H110			5,238.00	В	5,238.00	3.00
	H120			5,238.00	В	5,238.00	3.00

Job Code	e Title		Low	Туре	High	FTE
FIR	FIRE DEPARTMENT					
Progr	ram: AEC	FIRE SUPPRESSION				
Subfu	und: 5P AAA AAA	PORT-OPERATING-NON-	PROJ-CONTRO	DLLED F	D	
TEMPM	Temporary - Miscell	aneous	0.00	В	0.00	1.29
			SubFu	nd Tota	l:	12.29
			Progra	ım Tota	l :	1,659.20
Progr	am: AEH	WORK ORDER SERVICES				
Subfu	ind: 1G AGF WOF	GENERAL FUND WORK O	RDER FUND			
H 20	Lieutenant, (Fire De	epartment)	4,588.00	В	4,588.00	1.00
H 51	Assistant Deputy Ch	nief II	8,108.00	В	8,108.00	1.00
			SubFu	nd Tota	l:	2.00
			Progra	ım Total	l :	2.00
Progr	am: API	PREVENTION & INVESTIG				
Subfu		GF-NON-PROJECT-CONTI	ROLLED			
1042	IS Engineer-Journey		3,280.00	В	4,127.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	2.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1652	Accountant II		2,297.00	В	2,793.00	1.00
1820	Junior Administrativ	e Analyst	1,862.00	В	2,264.00	3.00
5215	Fire Protection Engi	neer	3,948.00	В	4,799.00	4.00
6281	Fire Safety Inspecto	or II	4,731.00	В	4,731.00	10.00
H 4	INSPECTOR, BUR O	F FIRE PREV & PUB SAFETY	4,731.00	В	4,731.00	27.00
H 6	Investigator, Burea	u Of Fire Investigati	4,731.00	В	4,731.00	11.00
H 22	LIEUTENANT, BUR	OF FIRE PREV & PUB SAFET	5,179.00	В	5,179.00	7.00
H 24	Lieutenant, Bureau	Of Fire Investigation	5,179.00	В	5,179.00	1.00
H 32	CAPTAIN, BUR OF F	FIRE PREV & PUB SAFETY	5,915.00	В	5,915.00	4.00
H 51	Assistant Deputy Ch	nief II	8,108.00	В	8,108.00	1.00
			SubFu	nd Tota	l:	73.00
			Progra	m Total	:	73.00
Progr	am: ATR	TRAINING				
Subfu	ınd: 1G AGF AAA	GF-NON-PROJECT-CONTI	ROLLED			
1426	Senior Clerk Typist		1,727.00	В	2,099.00	2.00
1942	Assistant Materials	Coordinator	2,666.00	В	3,241.00	1.00
H 20	Lieutenant, (Fire De	epartment)	4,588.00	В	4,588.00	1.00
H 28	Lieutenant, Division	Of Training	5,237.00	В	5,237.00	7.00
H 33	EMS Captain		5,238.00	В	5,238.00	5.00
H 39	Captain, Division Of	Training	6,286.00	В	6,286.00	3.00

Job Cod	de Titl	e		Low	Туре	High	FTE
FIR	FIRE	DEPARTMENT					
Prog	gram:	ATR	TRAINING				
Sub	fund:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
H 51	Ass	sistant Deputy Chie	ef II	8,108.00	В	8,108.00	1.00
				SubFu	ınd Tota	l:	21.00
				Progra	am Total	:	21.00
				FIR Depar	tment T	otal:	1,815.35

Job Code	Title		Low	Туре	High	FTE
HRC H	HUMAN RIGHTS CO	MMISSION				
Progran	n: CAD	HUMAN RIGHTS COMM	IISSION			
Subfund	d: 1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
0112	Board/Commission Me	ember, Group III	50.00	D	50.00	0.00
0962	Department Head II		5,051.00	В	6,446.00	1.00
2996	Representative, Huma	an Rights Commission	2,545.00	В	3,093.00	0.47
			SubFu	nd Tota	l:	1.47
Subfund	d: 1G AGF ACP	GF-CONTINUING PROJ	ECTS			
2978	Contract Compliance	Officer II	3,679.00	В	4,471.00	1.00
2992	Contract Compliance	Officer I	2,806.00	В	3,410.00	1.00
2996	Representative, Huma	an Rights Commission	2,545.00	В	3,093.00	0.25
			SubFu	nd Tota	l:	2.25
Subfunc	d: 1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
0931	Manager III		3,799.00	В	4,848.00	2.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	2.00
1452	Executive Secretary I	I	2,309.00	В	2,806.00	1.00
1824	Principal Administrativ	ve Analyst	3,346.00	В	4,067.00	1.00
2978	Contract Compliance	Officer II	3,679.00	В	4,471.00	3.00
2991	Coordinator, Human I	Rights Commission	3,093.00	В	3,760.00	3.00
2992	Contract Compliance	Officer I	2,806.00	В	3,410.00	18.41
2996	Representative, Huma	an Rights Commission	2,545.00	В	3,093.00	8.00
			SubFu	nd Tota	l:	38.41
			Progra	m Total	:	42.13
			HRC Depart	ment T	otal:	42.13

Job Code	Title		Low	Туре	High	FTE
HRD	HUMAN RESOURCE	S		- 7 -		
Progr	am: FAR	WORKFORCE DEVELOR	PMENT			
Subfu		GF-NON-PROJECT-CON				
0952	Deputy Director II		3,799.00	В	4,848.00	1.00
1820	Junior Administrative	e Analyst	1,862.00	В	2,264.00	1.00
1823	Senior Administrativ	·	2,890.00	В	3,513.00	1.00
		,	SubFur	nd Tota	·	3.00
Subfu	ınd: 1G AGF WOF	GENERAL FUND WORK				
1232	Training Officer		2,607.00	В	3,169.00	4.00
			SubFur			4.00
			Progra			7.00
Progr	am: FC4	EMPLOYEE RELATIONS		, 0.0		
Subfu		GF-NON-PROJECT-CON				
1280	Employee Relations		2,607.00	В	3,668.00	1.00
1281		lations Representative	3,346.00	В	4,708.00	2.00
1282	Manager, Employee		3,910.00	В	4,991.00	1.00
1283	Director, Employee		5,151.00	В	6,574.00	1.00
1203	Director, Employee	ACIDEOUS DIVISION	SubFur			5.00
Subfu	ınd: 1G AGF AAP	GF-ANNUAL PROJECT	Subi di	id rota		3.55
1202	Personnel Clerk	GF-ANNUAL PROJECT	1,686.00	В	2,048.00	1.00
1202		lations Representative	3,346.00	В	4,708.00	1.00
1820	Junior Administrativ		1,862.00	В	2,264.00	1.00
TEMPM	Temporary - Miscelli		0.00	В	0.00	0.74
TEMPM	remporary - Miscelli	ancous	SubFu			3.74
			→ Progra			8.74
Duogs	FCF	DECOULT! ACCECC! CI	_	III TOLA	1.	017-1
Progr		RECRUIT/ ASSESS/ CLI				
Subfu		GF-NON-PROJECT-CON		В	4 402 00	1.00
0923	Manager II		3,520.00	В	4,492.00	5.00
0931	Manager III		3,799.00	В	4,848.00 5,200.00	1.00
0932	Manager IV		4,075.00	В	6,851.00	1.00
0954	Deputy Director IV Personnel Clerk		5,368.00 1,686.00	В	2,048.00	1.00
1202		n		B B	2,514.00	1.00
1203	Personnel Technicia Senior Personnel Cle		2,069.00 1,951.00	В	2,371.00	2.00
1204 1222	Senior Personnel Cle Senior Payroll And F		2,124.00	В	2,571.00	1.00
1244	Senior Personnel And P		3,018.00	В	3,668.00	21.00
1244	Principal Personnel		3,581.00	В	4,352.00	2.00
1404	Clerk	malyst	1,517.00	В	1,840.00	1.00
1107	CICIN		1,517.00		2,0 10.00	2.00

Budgeted Position Counts by Department and Job Code

	B B C B	2,099.00 2,737.00 0.00 0.00	2.00 1.00 0.00	
NTROLLED 1,727.00 2,252.00 0.00 0.00 SubFu	B C B	2,737.00 0.00	1.00	
1,727.00 2,252.00 0.00 0.00 SubFu	B C B	2,737.00 0.00	1.00	
2,252.00 0.00 0.00 SubFu	B C B	2,737.00 0.00	1.00	
0.00 0.00 SubFu	C B	0.00		
0.00 SubFu	В		0.00	
SubFu		0.00	0.00	
	nd Tota	2.30	0.54	
ORDER FUND		l:	40.54	
3,199.00	В	3,888.00	1.00	
3,018.00	В	3,668.00	5.00	
3,581.00	В	4,352.00	1.00	
SubFu	nd Tota	l:	7.00	
Progra	m Total	l:	47.54	
OPPORTUNITY				
NTROLLED				
3,799.00	В	4,848.00	1.00	
3,199.00	В	3,888.00	5.00	
2,527.00	В	3,072.00	1.00	
SubFu	nd Tota	ıl:	7.00	
Progra	Program Total:			
NTROLLED				
3,799.00	В	4,848.00	2.00	
4,075.00	В	5,200.00	1.00	
3,799.00	В	4,848.00	1.00	
2,483.00	В	3,018.00	2.00	
3,637.00	В	4,573.00	1.00	
2,342.00	В	2,847.00	1.00	
5,918.00	В	7,553.00	1.00	
1,517.00	В	1,840.00	1.00	
2,309.00	В	2,806.00	1.00	
2,779.00	В	3,378.00	1.00	
0.00	С	0.00	11.00	
SubFu	nd Tota	l:	23.00	
Progra	m Total	l:	23.00	
	3,018.00 3,581.00 SubFu Progra OPPORTUNITY NTROLLED 3,799.00 3,199.00 2,527.00 SubFu Progra NTROLLED 3,799.00 4,075.00 3,799.00 2,483.00 3,637.00 2,342.00 5,918.00 1,517.00 2,309.00 2,779.00 0.00 SubFu	3,199.00 B 3,018.00 B 3,581.00 B SubFund Total Program Total OPPORTUNITY NTROLLED 3,799.00 B 3,199.00 B 2,527.00 B SubFund Total Program Total NTROLLED 3,799.00 B 4,075.00 B 3,799.00 B 2,483.00 B 3,637.00 B 2,342.00 B 5,918.00 B 1,517.00 B 2,309.00 B 2,779.00 B 2,779.00 B 0.00 C SubFund Total	3,199.00 B 3,888.00 3,018.00 B 3,668.00 3,581.00 B 4,352.00 SubFund Total: Program Total: OPPORTUNITY NTROLLED 3,799.00 B 4,848.00 3,199.00 B 3,888.00 2,527.00 B 3,072.00 SubFund Total: Program Total: NTROLLED 3,799.00 B 4,848.00 4,075.00 B 5,200.00 3,799.00 B 4,848.00 2,483.00 B 3,018.00 3,637.00 B 4,573.00 2,342.00 B 2,847.00 5,918.00 B 7,553.00 1,517.00 B 1,840.00 2,309.00 B 2,806.00 2,779.00 B 3,378.00 0.00 C 0.00 SubFund Total: Program Total:	

2S GSF AAA WORKERS' COMPENSATION FUND

Subfund:

Job Code	Titl	le		L	.ow	Type	High	FTE
HRD	HUI	MAN RESOURCE	5					
Progra	am:	FDE	WORKERS COMPENS	ATION				
Subfu	nd:	2S GSF AAA	WORKERS' COMPENS	SATION FU	IND			
0931	Ma	nager III		3,7	799.00	В	4,848.00	1.00
0954	De	puty Director IV		5,3	368.00	В	6,851.00	1.00
1052	IS	Business Analyst		2,6	545.00	В	3,330.00	1.00
1209	Bei	nefits Technician		1,7	782.00	В	2,166.00	6.00
1404	Cle	erk		1,5	517.00	В	1,840.00	1.00
1424	Cle	erk Typist		1,5	577.00	В	1,914.00	1.00
1636	He	alth Care Billing Cl	erk II	1,9	994.00	В	2,424.00	2.00
1652	Acc	countant II		2,2	297.00	В	2,793.00	1.00
1825	Prinicipal Administrative Analyst II		3,6	561.00	В	4,449.00	0.77	
1842	Management Assistant		nt	2,2	252.00	В	2,737.00	2.00
8141	Wo	orker's Compensati	on Adjuster	2,4	149.00	В	2,977.00	22.00
8165	Wo	orker's Compensati	on Supervisor I	3,3	108.00	В	3,777.00	5.00
TEMPM	Tei	mporary - Miscella	neous		0.00	В	0.00	0.56
					SubFund Total:			
					Program Total:			
Progra	am:	FH1	CLASS AND COMPEN	SATION				
Subfu	nd:	1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLE	D			
1244	Sei	nior Personnel Ana	lyst	3,0	018.00	В	3,668.00	1.00
1282	Ma	nager,Employee R	elations Division	3,9	910.00	В	4,991.00	1.00
1822	Ad	ministrative Analys	t	2,4	149.00	В	2,977.00	1.00
1823	Sei	nior Administrative	Analyst	2,8	390.00	В	3,513.00	1.00
					SubFu	ınd Tota	l:	4.00
					Progra	am Tota	:	4.00
				HRD	_	tment T		141.61

Job Cod	e Title	Low	Туре	High	FTE
HSS	HEALTH SERVICE SYSTEM				
Prog	ram: FEE HEALT	RVICE SYSTEM			
Subf	und: 1G AGF AAA GF-NO	OJECT-CONTROLLED			
0952	Deputy Director II	3,799.00	В	4,848.00	1.00
0953	Deputy Director III	4,717.00	В	6,019.00	1.00
0963	Department Head III	5,368.00	В	6,851.00	1.00
1022	IS Administrator II	2,483.00	В	3,018.00	1.00
1052	IS Business Analyst	2,645.00	В	3,330.00	1.00
1054	IS Business Analyst-Principal	3,549.00	В	4,462.00	1.00
1210	Benefits Analyst	2,115.00	В	2,571.00	16.00
1404	Clerk	1,517.00	В	1,840.00	1.00
1406	Senior Clerk	1,573.00	В	1,909.00	1.00
1454	Executive Secretary III	2,507.00	В	3,047.00	1.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	2.00
1652	Accountant II	2,297.00	В	2,793.00	1.00
1654	Accountant III	2,779.00	В	3,378.00	1.00
1813	Senior Benefits Analyst	2,557.00	В	3,108.00	3.00
1814	Benefits Supervisor	3,064.00	В	3,724.00	1.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	2.00
2594	Employee Assistance Counseld	2,607.00	В	3,169.00	1.00
2595	Senior Employee Assistance Co	or 2,726.00	В	3,313.00	1.00
		SubF	und Tota	al:	37.00
Subf	und: 7Q HSS ADM HSS A	ISTRATION GF SUPPORT	FD		
0923	Manager II	3,520.00	В	4,492.00	2.00
		SubF	und Tota	al:	2.00
			ram Tota		39.00
		_	artment T		39.00

Job Code	e Title		Low	Туре	High	FTE
JUV	JUVENILE PROBAT	ION				
Progr	ram: AKC	PROBATION SERVICES				
Subf	und: 1G AGF AAA	GF-NON-PROJECT-CONTR	OLLED			
1426	Senior Clerk Typist		1,727.00	В	2,099.00	5.00
1430	Transcriber Typist		1,727.00	В	2,099.00	2.00
1444	Secretary I		1,646.00	В	1,999.00	2.00
8414	Supervising Probati	on Officer, Juvenile	3,147.00	В	3,826.00	8.00
8415	SR SUPV PROBATIO	ON OFFICER, JUV PROBATION	3,460.00	В	4,206.00	1.00
8416	Director, Probation	Services	3,282.00	В	4,188.00	1.00
8444	Deputy Probation C	Officer	1,949.00	В	3,159.00	40.10
			SubFu	ınd Tota	l:	59.10
Subf	und: 1G AGF AAP	GF-ANNUAL PROJECT				
8444	Deputy Probation C	Officer	1,949.00	В	3,159.00	21.90
			SubFu	ınd Tota	l:	21.90
Subf	und: 2S PPF GNC	GRANTS; NON-PROJECT;	CONTINUIN	G		
8321	Counselor, Log Cab	in Ranch	2,043.00	В	2,483.00	3.54
8322	Senior Counselor, J	2,332.00	В	2,835.00	0.77	
8326	Assistant Director, I	Log Cabin Ranch	2,596.00	В	3,155.00	1.00
8444	Deputy Probation Officer		1,949.00	В	3,159.00	1.00
			SubFu	ınd Tota	l:	6.31
Subf	und: 2S PPF PDN	SFPD-NARC FORF & ASSE	T SEIZURE F	UND		
1842	Management Assist	ant	2,252.00	В	2,737.00	1.00
			SubFund Total:			1.00
			Progra	am Total	:	88.31
Progi	ram: AKE	JUVENILE HALL	3			
Subfi			OLLED			
0923	Manager II	C	3,520.00	В	4,492.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	0.75
1444	Secretary I		1,646.00	В	1,999.00	2.00
2604	Food Service Worke	er	1,375.00	В	1,666.00	6.00
2620	Food Service Manag		2,449.00	В	2,977.00	1.00
2654	Cook		1,835.00	В	2,230.00	3.00
2770	Senior Laundry Wo	rker	1,539.00	В	1,867.00	2.00
8318	Counselor II		2,287.00	В	2,779.00	8.00
8320	Counselor, Juvenile	e Hall	1,899.00	В	2,309.00	77.25
8322	Senior Counselor, J		2,332.00	В	2,835.00	11.00
8324	Supervising Counse		2,449.00	В	2,977.00	1.00

Job Code	: Title		Low	Type	High	FTE
JUV	JUVENILE PROBAT	TION				
Progr	am: AKE	JUVENILE HALL				
Subfu	ınd: 1G AGF AAA	GF-NON-PROJECT-CON	NTROLLED			
TEMPM	Temporary - Misce	llaneous	0.00	В	0.00	8.63
			SubFu	nd Tota	ıl:	122.63
			Progra	m Tota	l:	122.63
Progr	am: AKF	LOG CABIN RANCH				
Subfu	ınd: 1G AGF AAA	GF-NON-PROJECT-CON	NTROLLED			
1444	Secretary I		1,646.00	В	1,999.00	1.00
2654	Cook		1,835.00	В	2,230.00	2.00
7341	Stationary Enginee	r, Water Treatment Pla	3,070.00	В	3,070.00	1.00
7524	Institution Utility W	/orker	1,513.00	В	1,835.00	1.00
8321	Counselor, Log Cab	oin Ranch	2,043.00	В	2,483.00	14.00
8322	Senior Counselor, 3	Juvenile Hall	2,332.00	В	2,835.00	3.00
8330	Director, Log Cabin	Ranch	3,282.00	В	4,188.00	1.00
TEMPM	Temporary - Miscel	llaneous	0.00	В	0.00	1.07
			SubFu	nd Tota	ıl:	24.07
			Progra	m Tota	l:	24.07
Progr	am: ASC	ADMINISTRATION				
Subfu		GF-NON-PROJECT-CON	NTROLLED			
0111	Board/Commission		25.00	D	25.00	0.00
0931	Manager III		3,799.00	В	4,848.00	2.00
0952	Deputy Director II		3,799.00	В	4,848.00	1.00
0953	Deputy Director III		4,717.00	В	6,019.00	1.00
0963	Department Head 1	III	5,368.00	В	6,851.00	1.00
1003	IS Operator-Senior		1,994.00	В	2,424.00	1.00
1024	IS Administrator-Su	upervisor	3,248.00	В	3,948.00	1.00
1043	IS Engineer-Senior		3,637.00	В	4,573.00	1.00
1051	IS Business Analys	t-Assistant	2,286.00	В	2,876.00	1.00
1053	IS Business Analys	t-Senior	3,065.00	В	3,853.00	1.00
1070	IS Project Director		3,911.00	В	4,919.00	1.00
1222	Senior Payroll And	Personnel Clerk	2,124.00	В	2,582.00	2.00
1241	Personnel Analyst		2,131.00	В	3,137.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	1.00
1454	Executive Secretary	y III	2,507.00	В	3,047.00	1.00
1549	Secretary, Juvenile	Probation Commission	2,264.00	В	2,752.00	0.50
1632	Senior Account Cle	rk	1,881.00	В	2,287.00	1.00
1652	Accountant II		2,297.00	В	2,793.00	1.00

Job Code	Title		Low	Туре	High	FTE	
JUV	JUVENILE PRO	BATION					
Progra	am: ASC	ADMINISTRATION					
Subfu	nd: 1G AGF A	AA GF-NON-PROJECT-CO	NTROLLED				
1824	Principal Admin	istrative Analyst	3,346.00	В	4,067.00	1.00	
1844	Senior Manager	nent Assistant	2,582.00	В	3,138.00	1.00	
1936	Senior Storekee	per	1,765.00	В	2,145.00	1.00	
2708	Custodian		1,584.00	В	1,923.00	4.00	
2716	Custodial Assist	ant Supervisor	1,740.00	В	2,115.00	1.00	
4321	Cashier II		1,686.00	В	2,048.00	0.50	
6138	Industrial Hygie	nist	3,359.00	В	4,082.00	1.00	
7120	Buildings And G	rounds Maintenance Superi	4,054.00	В	4,054.00	1.00	
7205	Chief Stationary	3,533.00	В	3,533.00	1.00		
7334	Stationary Engi	neer	2,785.00	В	2,785.00	6.00	
7524	Institution Utilit	y Worker	1,513.00	В	1,835.00	2.00	
TEMPM	Temporary - Mi	scellaneous	0.00	В	0.00	0.38	
			SubF	38.38			
			Prog	Program Total:			
Progra	am: FAL	CHILDREN'S BASELIN	E				
Subfu	nd: 1G AGF A	AA GF-NON-PROJECT-CO	NTROLLED				
1444	Secretary I		1,646.00	В	1,999.00	1.00	
1823	Senior Administ	rative Analyst	2,890.00	В	3,513.00	1.00	
9706	Employment &	Training Specialist V	2,847.00	В	3,460.00	1.00	
9774	Senior Commur	nity Development Specialist	2,685.00	В	3,263.00	1.00	
			Subf	und Tot	al:	4.00	
			Prog	ram Tota	al:	4.00	
			JUV Depa	artment '	Total:	277.39	

Job Code	Title		Low	Type	High	FTE
LIB	PUBLIC LIBRARY					
Progr	am: CBF	CHILDREN'S SERVICES				
Subfu	ınd: 2S LIB NPR	PUBLIC LIBRARY PRESER	VATION FUNI	D		
3630	Librarian I		2,365.00	В	2,874.00	6.00
3632	Librarian II		2,621.00	В	3,187.00	1.00
			SubFu	nd Tota	d:	7.00
			Progra	am Tota	l:	7.00
Progr	am: EEF	MAIN PROGRAM				
Subfu	ınd: 2S LIB NPR	PUBLIC LIBRARY PRESER	VATION FUNI	D		
0932	Manager IV		4,075.00	В	5,200.00	1.00
1436	Braillist		1,654.00	В	2,009.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1840	Junior Management	Assistant	1,985.00	В	2,412.00	3.00
1844	Senior Management	Assistant	2,582.00	В	3,138.00	1.00
3602	Library Page		1,411.00	В	1,710.00	54.31
3610	Library Assistant		1,727.00	В	2,099.00	21.48
3616	Library Technical As	sistant I	2,033.00	В	2,472.00	25.00
3618	Library Technical Assistant II		2,209.00	В	2,685.00	8.50
3630	Librarian I		2,365.00	В	2,874.00	42.83
3632	Librarian II		2,621.00	В	3,187.00	16.00
3634	Librarian III		2,890.00	В	3,513.00	7.00
TEMPM	Temporary - Miscella	aneous	0.00	В	0.00	1.58
			SubFu	nd Tota	l:	183.70
			Progra	m Tota	l:	183.70
Progr	am: EEG	BRANCH PROGRAM				
Subfu	ınd: 2S LIB NPR	PUBLIC LIBRARY PRESER	VATION FUNI	D		
0932	Manager IV		4,075.00	В	5,200.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
3602	Library Page		1,411.00	В	1,710.00	70.49
3610	Library Assistant		1,727.00	В	2,099.00	38.00
3616	Library Technical As	sistant I	2,033.00	В	2,472.00	17.50
3618	Library Technical As	sistant II	2,209.00	В	2,685.00	13.00
3630	Librarian I		2,365.00	В	2,874.00	43.00
3632	Librarian II		2,621.00	В	3,187.00	25.00
3634	Librarian III		2,890.00	В	3,513.00	7.00
TEMPM	Temporary - Miscell	aneous	0.00	В	0.00	2.55
			SubFu	nd Tota	l:	218.54
			Progra	m Tota	l:	218.54

Job Co	de Title	Low	Туре	High	FTE
LIB	PUBLIC LIBRARY				
Pro	gram: EGD TECHNICAL SERVICES				
Sub	ofund: 2S LIB NPR PUBLIC LIBRARY PRES	ERVATION FUNI)		
0932	Manager IV	4,075.00	В	5,200.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.00
3602	Library Page	1,411.00	В	1,710.00	6.37
3610	Library Assistant	1,727.00	В	2,099.00	9.50
3616	Library Technical Assistant I	2,033.00	В	2,472.00	16.20
3618	Library Technical Assistant II	2,209.00	В	2,685.00	6.00
3630	Librarian I	2,365.00	В	2,874.00	12.50
3632	Librarian II	2,621.00	В	3,187.00	4.00
3634	Librarian III	2,890.00	В	3,513.00	3.00
7416	Book Repairer	1,650.00	В	2,004.00	2.00
7418	Senior Book Repairer	1,994.00	В	2,424.00	1.00
		SubFu	nd Tota	l:	62.57
		Progra	m Total	:	62.57
Pro	gram: EGF COMMUNICATIONS, CO	DLLECTIONS & A	ADULT S	SERV	
	ofund: 2S LIB NPR PUBLIC LIBRARY PRES				
0932	Manager IV	4,075.00	В	5,200.00	1.00
1314	Public Relations Officer	2,726.00	В	3,313.00	1.00
1446	Secretary II	1,904.00	В	2,314.00	1.00
1766	Media Production Technician	1,904.00	В	2,314.00	1.00
1773	Media Training Specialist	2,660.00	В	3,234.00	1.00
3520	Museum Preparator	1,618.00	В	1,965.00	1.00
3541	Curator I	1,823.00	В	2,215.00	1.00
3542	Curator II	2,226.00	В	2,706.00	1.50
3544	Curator III	2,348.00	В	2,855.00	1.00
3602	Library Page	1,411.00	В	1,710.00	0.99
3610	Library Assistant	1,727.00	В	2,099.00	1.00
3630	Librarian I	2,365.00	В	2,874.00	2.00
5320	Illustrator And Art Designer	2,354.00	В	2,862.00	1.00
5322	Graphic Artist	1,791.00	В	2,178.00	0.50
		SubFu	nd Tota	l:	14.99
		Progra	m Total	:	14.99
Pro	gram: EGG INFORMATION TECHNO				
	ofund: 2S LIB NPR PUBLIC LIBRARY PRES				
0932	Manager IV	4,075.00	В	5,200.00	1.00
1022	IS Administrator II	2,483.00	В	3,018.00	7.00
1722		_,		,	

Part	Job Co	de Tit	le		Low	Type	High	FTE
Subfure Sub	LIB	PUB	LIC LIBRARY					
1024 IS Administrator-Supervisor 3,248.00 B 3,948.00 1.00 1042 IS Engineer-Journey 3,280.00 B 4,127.00 2.00 1043 IS Engineer-Senior 3,637.00 B 4,573.00 1.00 1070 IS Project Director 3,911.00 B 4,919.00 1.00 1842 Management Assistant 2,252.00 B 2,737.00 1.00 1842 Library Assistant 1,727.00 B 2,099.00 5.00 3616 Library Technical Assistant I 2,033.00 B 2,472.00 6.50 3630 Librarian II 2,365.00 B 2,874.00 1.00 3632 Librarian III 2,661.00 B 3,187.00 1.00 3634 Librarian III 2,890.00 B 3,131.00 1.00 3635 EBDF-LITE 1 2,890.00 B 3,131.00 1.00 3636 EBDF-LITE 1 2,890.00 B 3,131.00 1.00 3630 EBDF-LITE 1 3,890.00 B 3,131.00 1.00 3631 EBDF-LITE 1 3,890.00 B 3,131.00 1.00 3632 EBDF-LITE 1 3,890.00 B 3,131.00 1.00 3632 EBDF-LITE 1 3,890.00 B 3,131.00 1.00 3634 EBDF-LITE 1 3,890.00 B 3,131.00 1.00 3639 EBDF-LITE 1 3,890.00 B 3,131.00 1.00 3640 EBDF-LITE 1 3,890.00 B 3,131.00 1.00 3650 EBDF-LITE 1 3,890.00 B 3,131.00	Pro	gram:	EGG	INFORMATION TECHNO	OLOGY			
1042 IS Engineer-Journey 3,280.00 B 4,127.00 1.00 1070 IS Froject Director 3,637.00 B 4,573.00 1.00 1070 IS Project Director 3,911.00 B 4,919.00 1.00 1842 Management Assistant 2,252.00 B 2,737.00 1.00 18610 Library Assistant 1 2,252.00 B 2,737.00 6.50 18610 Library Technical Assistant I 2,033.00 B 2,472.00 6.50 18630 Librarian II 2,365.00 B 2,874.00 1.00 18632 Librarian III 2,890.00 B 3,187.00 1.00 18632 Librarian III 2,890.00 B 3,187.00 1.00 18632 Librarian III 2,890.00 B 3,513.00 1.00 1870	Sub	ofund:	2S LIB NPR	PUBLIC LIBRARY PRES	ERVATION FUND)		
1043 IS Engineer-Senior	1024	IS	Administrator-Su	pervisor	3,248.00	В	3,948.00	1.00
1070 IS Project Director	1042	IS	Engineer-Journey	1	3,280.00	В	4,127.00	2.00
1842 Management Assistant 2,252.00 B 2,737.00 0.50 3610 Library Assistant 1,727.00 B 2,099.00 0.50 3616 Library Technical Assistant I 2,033.00 B 2,472.00 6.50 3630 Librarian II 2,652.00 B 3,187.00 1.00 3632 Librarian III 2,899.00 B 3,187.00 1.00 Program Till E FACILITES SubFurt The Till 24.00 9932 Management Assistant PUBLIC LIBRARY PRESERVATION FUND 1.00 1.00 1.00 1424 Clerk Typist 1,577.00 B 2,000.00 1.00 1424 Clerk Typist 1,577.00 B 1,943.00 1.00 1920 Invertory Clerk 1,513.00 B 1,933.00 3.00 2716 Custodial Assistant Supervisor 1,740.00 B 1,933.00 3.00 2718 Custodial Assistant Supervisor 1,910.00 B	1043	IS	Engineer-Senior		3,637.00	В	4,573.00	1.00
3610 Library Assistant 1,727.00 B 2,099.00 0.50 3616 Library Technical Assistant I 2,033.00 B 2,472.00 6.50 3630 Librarian II 2,365.00 B 2,874.00 1.00 3632 Librarian III 2,890.00 B 3,513.00 1.00 Program: EGH FACILITES SubFund 70tal: 24.00 SubFund 25 LIB NPR PUBLIC LIBRARY PRESERVATION FUND Program: B 5,200.00 1.00 1424 Clerk Typist 1,577.00 B 5,200.00 1.00 1424 Clerk Typist 1,577.00 B 1,923.00 1.00 1424 Clerk Typist 1,513.00 B 1,923.00 38.00 1802 Inventory Clerk 1,513.00 B 1,923.00 38.00 2708 Custodial Assistant Supervisor 1,740.00 B 2,151.00 2.00 2718 Custodial Supervisor 1,918.00 B 2,5	1070	IS	Project Director		3,911.00	В	4,919.00	1.00
3616 Library Technical Assistant I 2,033.00 B 2,472.00 6.50 3630 Librarian II 2,365.00 B 2,874.00 1.00 3632 Librarian III 2,621.00 B 3,187.00 1.00 Subruar Tutl 2,890.00 B 3,513.00 1.00 Program Tutl Cat.00 Program Tutl Cat.00 Program Tutl Cat.00 Program Tutl Cat.00 PUBLIC LIBRARY PRESERVATION FUND PUBLIC LIBRARY PRESERVATION FUND PUBLIC LIBRARY PRESERVATION FUND 1,577.00 B 5,200.00 1.00 1,620 B 2,737.00 1.00 1,620 B 2,737.00 1.00 1,620 B 1,932.00 3.00 1,740 B 2,115.00 2.0 2,737 1.00 2.0 2,737 1.00 2.0 2,737 1.00<	1842	Ma	nagement Assista	ant	2,252.00	В	2,737.00	1.00
1,000	3610	Lib	rary Assistant		1,727.00	В	2,099.00	0.50
100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100	3616	Lib	rary Technical As	sistant I	2,033.00	В	2,472.00	6.50
100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100 100	3630	Lib	rarian I		2,365.00	В	2,874.00	1.00
Program: EGH FACILITES Subfund: 23 LIB NPR PUBLIC LIBRARY PRESERVATION FUND: 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,	3632	Lib	rarian II		2,621.00	В	3,187.00	1.00
Program: EGH FACILITES Subfund: 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND 9932 Manager IV 4,075.00 B 5,200.00 1.00 1424 Clerk Typist 1,577.00 B 1,914.00 1.00 1842 Management Assistant 2,252.00 B 2,737.00 1.00 1920 Inventory Clerk 1,513.00 B 1,835.00 1.00 2708 Custodian 1,584.00 B 1,923.00 38.00 2716 Custodial Assistant Supervisor 1,740.00 B 2,315.00 1.00 2718 Custodial Services Supervisor 1,918.00 B 2,571.00 1.00 2720 Janitorial Services Supervisor 2,115.00 B 2,571.00 1.00 3602 Library Page 1,411.00 B 1,710.00 2.88 3616 Library Technical Assistant I 2,033.00 B 2,472.00 1.00 7120 Buildings And Grounds Maintenance Superi 4,054.00 B 3,533.00 1.00 7334 Carpenter 2,785.00 B 3,513.00 1.00 <	3634	Lib	rarian III		2,890.00	В	3,513.00	1.00
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Subfund: 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND 0932 Manager IV 4,075.00 B 5,200.00 1.00 1424 Clerk Typist 1,577.00 B 1,914.00 1.00 1842 Management Assistant 2,252.00 B 2,737.00 1.00 1920 Inventory Clerk 1,513.00 B 1,835.00 1.00 2708 Custodian 1,584.00 B 1,923.00 38.00 2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 2.00 2718 Custodial Supervisor 1,918.00 B 2,332.00 1.00 2720 Janitorial Services Supervisor 2,115.00 B 2,571.00 1.00 3602 Library Page 1,411.00 B 1,710.00 2.88 3616 Library Technical Assistant I 2,033.00 B 2,472.00 1.00 7120 Buildings And Grounds Maintenance Superi 4,054.00 B 3,533.00 1.00					Progra	m Tota	l:	24.00
0932 Manager IV 4,075.00 B 5,200.00 1.00 1424 Clerk Typist 1,577.00 B 1,914.00 1.00 1842 Management Assistant 2,252.00 B 2,737.00 1.00 1920 Inventory Clerk 1,513.00 B 1,835.00 1.00 2708 Custodian 1,584.00 B 1,923.00 38.00 2716 Custodial Assistant Supervisor 1,740.00 B 2,315.00 2.00 2718 Custodial Supervisor 1,918.00 B 2,332.00 1.00 2720 Janitorial Services Supervisor 2,115.00 B 2,571.00 1.00 3602 Library Page 1,411.00 B 1,710.00 2.88 3616 Library Technical Assistant I 2,033.00 B 2,472.00 1.00 7120 Buildings And Grounds Maintenance Superi 4,054.00 B 4,054.00 1.00 7205 Chief Stationary Engineer 3,533.00 B 3,733.00 1.00 7334 Stationary Engineer 2,785.00 B </td <td>Pro</td> <td>gram:</td> <td>EGH</td> <td>FACILITES</td> <td></td> <td></td> <td></td> <td></td>	Pro	gram:	EGH	FACILITES				
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1920 Inventory Clerk 1,513.00 B 1,835.00 1.00 2708 Custodian 1,584.00 B 1,923.00 38.00 2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 2.00 2718 Custodial Supervisor 1,918.00 B 2,332.00 1.00 2720 Janitorial Services Supervisor 2,115.00 B 2,571.00 1.00 3602 Library Page 1,411.00 B 1,710.00 2.88 3616 Library Technical Assistant I 2,033.00 B 2,472.00 1.00 7120 Buildings And Grounds Maintenance Superi 4,054.00 B 4,054.00 1.00 7205 Chief Stationary Engineer 3,533.00 B 3,533.00 1.00 7334 Stationary Engineer 2,785.00 B 3,126.00 1.00 7345 Electrician 2,890.00 B 3,513.00 1.00 7355 Truck Driver 2,317.00 B 2,874.00	1424	Cle	erk Typist		1,577.00	В	1,914.00	1.00
2708 Custodian 1,584.00 B 1,923.00 38.00 2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 2.00 2718 Custodial Supervisor 1,918.00 B 2,332.00 1.00 2720 Janitorial Services Supervisor 2,115.00 B 2,571.00 1.00 3602 Library Page 1,411.00 B 1,710.00 2.88 3616 Library Technical Assistant I 2,033.00 B 2,472.00 1.00 7120 Buildings And Grounds Maintenance Superi 4,054.00 B 4,054.00 1.00 7205 Chief Stationary Engineer 3,533.00 B 3,533.00 1.00 7334 Stationary Engineer 2,785.00 B 2,785.00 7.00 7345 Electrician 2,890.00 B 3,513.00 1.00 7345 Painter 2,365.00 B 2,874.00 1.00 7355 Truck Driver 2,317.00 B 2,951.00	1842	Ма	nagement Assista	ant	2,252.00	В	2,737.00	1.00
2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 2.00 2718 Custodial Supervisor 1,918.00 B 2,332.00 1.00 2720 Janitorial Services Supervisor 2,115.00 B 2,571.00 1.00 3602 Library Page 1,411.00 B 1,710.00 2.88 3616 Library Technical Assistant I 2,033.00 B 2,472.00 1.00 7120 Buildings And Grounds Maintenance Superi 4,054.00 B 4,054.00 1.00 7205 Chief Stationary Engineer 3,533.00 B 3,533.00 1.00 7334 Stationary Engineer 2,785.00 B 2,785.00 7.00 7344 Carpenter 2,571.00 B 3,126.00 1.00 7345 Electrician 2,890.00 B 3,513.00 1.00 7355 Truck Driver 2,317.00 B 2,951.00 5.10 7514 General Laborer 1,876.00 B 2,507.00 2.00 8204 Institutional Police Officer 2,063.00	1920	Inv	entory Clerk		1,513.00	В	1,835.00	1.00
2718 Custodial Supervisor 1,918.00 B 2,332.00 1.00 2720 Janitorial Services Supervisor 2,115.00 B 2,571.00 1.00 3602 Library Page 1,411.00 B 1,710.00 2.88 3616 Library Technical Assistant I 2,033.00 B 2,472.00 1.00 7120 Buildings And Grounds Maintenance Superi 4,054.00 B 4,054.00 1.00 7205 Chief Stationary Engineer 3,533.00 B 3,533.00 1.00 7334 Stationary Engineer 2,785.00 B 2,785.00 7.00 7344 Carpenter 2,571.00 B 3,513.00 1.00 7345 Electrician 2,890.00 B 3,513.00 1.00 7346 Painter 2,365.00 B 2,874.00 1.00 7551 General Laborer 1,876.00 B 2,281.00 1.00 8204 Institutional Police Officer 2,063.00 B 2,507.00 2.00 8207 Building And Grounds Patrol Officer 1,765.00	2708	Cu	stodian		1,584.00	В	1,923.00	38.00
2720 Janitorial Services Supervisor 2,115.00 B 2,571.00 1.00 3602 Library Page 1,411.00 B 1,710.00 2.88 3616 Library Technical Assistant I 2,033.00 B 2,472.00 1.00 7120 Buildings And Grounds Maintenance Superi 4,054.00 B 4,054.00 1.00 7205 Chief Stationary Engineer 3,533.00 B 3,533.00 1.00 7334 Stationary Engineer 2,785.00 B 2,785.00 7.00 7344 Carpenter 2,571.00 B 3,126.00 1.00 7345 Electrician 2,890.00 B 3,513.00 1.00 7346 Painter 2,365.00 B 2,874.00 1.00 7514 General Laborer 1,876.00 B 2,281.00 1.00 8204 Institutional Police Officer 2,063.00 B 2,507.00 2.00 8207 Building And Grounds Patrol Officer 1,765.00 B 2,145.00 13.50	2716	Cu	stodial Assistant	Supervisor	1,740.00	В	2,115.00	2.00
3602 Library Page 1,411.00 B 1,710.00 2.88 3616 Library Technical Assistant I 2,033.00 B 2,472.00 1.00 7120 Buildings And Grounds Maintenance Superi 4,054.00 B 4,054.00 1.00 7205 Chief Stationary Engineer 3,533.00 B 3,533.00 1.00 7334 Stationary Engineer 2,785.00 B 2,785.00 7.00 7344 Carpenter 2,571.00 B 3,513.00 1.00 7345 Electrician 2,890.00 B 3,513.00 1.00 7346 Painter 2,365.00 B 2,874.00 1.00 7355 Truck Driver 2,317.00 B 2,951.00 5.10 7514 General Laborer 1,876.00 B 2,281.00 1.00 8204 Institutional Police Officer 2,063.00 B 2,507.00 2.00 8207 Building And Grounds Patrol Officer 1,765.00 B 2,145.00 13.50	2718	Cu	stodial Superviso	r	1,918.00	В	2,332.00	1.00
3616 Library Technical Assistant I 2,033.00 B 2,472.00 1.00 7120 Buildings And Grounds Maintenance Superi 4,054.00 B 4,054.00 1.00 7205 Chief Stationary Engineer 3,533.00 B 3,533.00 1.00 7334 Stationary Engineer 2,785.00 B 2,785.00 7.00 7344 Carpenter 2,571.00 B 3,513.00 1.00 7345 Electrician 2,890.00 B 3,513.00 1.00 7346 Painter 2,365.00 B 2,874.00 1.00 7355 Truck Driver 2,317.00 B 2,951.00 5.10 7514 General Laborer 1,876.00 B 2,281.00 1.00 8204 Institutional Police Officer 2,063.00 B 2,507.00 2.00 8207 Building And Grounds Patrol Officer 1,765.00 B 2,145.00 13.50	2720	Jar	nitorial Services S	upervisor	2,115.00	В	2,571.00	1.00
7120 Buildings And Grounds Maintenance Superi 4,054.00 B 4,054.00 1.00 7205 Chief Stationary Engineer 3,533.00 B 3,533.00 1.00 7334 Stationary Engineer 2,785.00 B 2,785.00 7.00 7344 Carpenter 2,571.00 B 3,126.00 1.00 7345 Electrician 2,890.00 B 3,513.00 1.00 7346 Painter 2,365.00 B 2,874.00 1.00 7355 Truck Driver 2,317.00 B 2,951.00 5.10 7514 General Laborer 1,876.00 B 2,281.00 1.00 8204 Institutional Police Officer 2,063.00 B 2,507.00 2.00 8207 Building And Grounds Patrol Officer 1,765.00 B 2,145.00 13.50	3602	Lib	rary Page		1,411.00	В	1,710.00	2.88
7205 Chief Stationary Engineer 3,533.00 B 3,533.00 1.00 7334 Stationary Engineer 2,785.00 B 2,785.00 7.00 7344 Carpenter 2,571.00 B 3,126.00 1.00 7345 Electrician 2,890.00 B 3,513.00 1.00 7346 Painter 2,365.00 B 2,874.00 1.00 7355 Truck Driver 2,317.00 B 2,951.00 5.10 7514 General Laborer 1,876.00 B 2,281.00 1.00 8204 Institutional Police Officer 2,063.00 B 2,507.00 2.00 8207 Building And Grounds Patrol Officer 1,765.00 B 2,145.00 13.50	3616	Lib	rary Technical As	sistant I	2,033.00	В	2,472.00	1.00
7334 Stationary Engineer 2,785.00 B 2,785.00 7.00 7344 Carpenter 2,571.00 B 3,126.00 1.00 7345 Electrician 2,890.00 B 3,513.00 1.00 7346 Painter 2,365.00 B 2,874.00 1.00 7355 Truck Driver 2,317.00 B 2,951.00 5.10 7514 General Laborer 1,876.00 B 2,281.00 1.00 8204 Institutional Police Officer 2,063.00 B 2,507.00 2.00 8207 Building And Grounds Patrol Officer 1,765.00 B 2,145.00 13.50	7120	Bu	ildings And Grour	nds Maintenance Superi	4,054.00	В	4,054.00	1.00
7344 Carpenter 2,571.00 B 3,126.00 1.00 7345 Electrician 2,890.00 B 3,513.00 1.00 7346 Painter 2,365.00 B 2,874.00 1.00 7355 Truck Driver 2,317.00 B 2,951.00 5.10 7514 General Laborer 1,876.00 B 2,281.00 1.00 8204 Institutional Police Officer 2,063.00 B 2,507.00 2.00 8207 Building And Grounds Patrol Officer 1,765.00 B 2,145.00 13.50	7205	Ch	ief Stationary Eng	gineer	3,533.00	В	3,533.00	1.00
7345 Electrician 2,890.00 B 3,513.00 1.00 7346 Painter 2,365.00 B 2,874.00 1.00 7355 Truck Driver 2,317.00 B 2,951.00 5.10 7514 General Laborer 1,876.00 B 2,281.00 1.00 8204 Institutional Police Officer 2,063.00 B 2,507.00 2.00 8207 Building And Grounds Patrol Officer 1,765.00 B 2,145.00 13.50	7334	Sta	ationary Engineer		2,785.00	В	2,785.00	7.00
7346 Painter 2,365.00 B 2,874.00 1.00 7355 Truck Driver 2,317.00 B 2,951.00 5.10 7514 General Laborer 1,876.00 B 2,281.00 1.00 8204 Institutional Police Officer 2,063.00 B 2,507.00 2.00 8207 Building And Grounds Patrol Officer 1,765.00 B 2,145.00 13.50	7344	Ca	rpenter		2,571.00	В	3,126.00	1.00
7355 Truck Driver 2,317.00 B 2,951.00 5.10 7514 General Laborer 1,876.00 B 2,281.00 1.00 8204 Institutional Police Officer 2,063.00 B 2,507.00 2.00 8207 Building And Grounds Patrol Officer 1,765.00 B 2,145.00 13.50	7345	Ele	ectrician		2,890.00	В	3,513.00	1.00
7514 General Laborer 1,876.00 B 2,281.00 1.00 8204 Institutional Police Officer 2,063.00 B 2,507.00 2.00 8207 Building And Grounds Patrol Officer 1,765.00 B 2,145.00 13.50	7346	Pa	inter		2,365.00	В	2,874.00	1.00
8204 Institutional Police Officer 2,063.00 B 2,507.00 2.00 8207 Building And Grounds Patrol Officer 1,765.00 B 2,145.00 13.50	7355	Tro	uck Driver		2,317.00	В	2,951.00	5.10
8207 Building And Grounds Patrol Officer 1,765.00 B 2,145.00 13.50	7514	Ge	neral Laborer		1,876.00	В	2,281.00	1.00
8207 Building And Grounds Patrol Officer 1,765.00 B 2,145.00 13.50	8204	Ins	stitutional Police (Officer	2,063.00	В	2,507.00	2.00
TEMPM Temporary - Miscellaneous 0.00 B 0.00 0.44	8207	Bu	ilding And Groun	ds Patrol Officer	1,765.00	В		13.50
	TEMPM	Te	mporary - Miscell	aneous	0.00	В	0.00	0.44

Job Code	Title		Low	Туре	High	FTE
LIB	PUBLIC LIBRARY	1				
Progr	am: EGH	FACILITES				
Subfu	ınd: 2S LIB NP	R PUBLIC LIBRARY PR	ESERVATION FUND)		
			SubFu	nd Tota	al:	83.92
			Progra	m Tota	al:	83.92
Progr	am: EIB	LIBRARY ADMINIST	RATION			
Subfu	ınd: 2S LIB NP	R PUBLIC LIBRARY PR	ESERVATION FUND)		
0931	Manager III		3,799.00	В	4,848.00	2.00
0953	Deputy Director	III	4,717.00	В	6,019.00	1.00
0964	Department Hea	d IV	6,170.00	В	7,875.00	1.00
1202	Personnel Clerk		1,686.00	В	2,048.00	1.00
1220	Payroll Clerk		1,936.00	В	2,354.00	2.00
1222	Senior Payroll Ar	nd Personnel Clerk	2,124.00	В	2,582.00	1.00
1224	Principal Payroll	And Personnel Clerk	2,342.00	В	2,847.00	1.00
1232	Training Officer		2,607.00	В	3,169.00	1.00
1241	Personnel Analys	t	2,131.00	В	3,137.00	1.00
1244	Senior Personne	Analyst	3,018.00	В	3,668.00	2.00
1404	Clerk		1,517.00	В	1,840.00	1.00
1452	Executive Secret	ary II	2,309.00	В	2,806.00	1.00
1544	Secretary, Librar	y Commission	2,752.00	В	3,346.00	1.00
1630	Account Clerk		1,626.00	В	1,975.00	0.50
1654	Accountant III		2,779.00	В	3,378.00	3.00
1824	Principal Adminis	strative Analyst	3,346.00	В	4,067.00	1.00
1825	Prinicipal Admini	strative Analyst II	3,661.00	В	4,449.00	1.00
1844	Senior Managem	ent Assistant	2,582.00	В	3,138.00	1.00
3602	Library Page		1,411.00	В	1,710.00	0.82
TEMPM	Temporary - Mis	cellaneous	0.00	В	0.00	0.47
			SubFu	nd Tota	al:	23.79
			Progra	m Tota	al:	23.79
Progr	am: FAL	CHILDREN'S BASELI	NE			
Subfu	ınd: 2S LIB NP	R PUBLIC LIBRARY PR	ESERVATION FUND)		
0932	Manager IV		4,075.00	В	5,200.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1771	Media Production	n Specialist	2,043.00	В	2,483.00	1.00
3602	Library Page		1,411.00	В	1,710.00	4.99
3610	Library Assistant		1,727.00	В	2,099.00	7.10
3616	Library Technica	l Assistant I	2,033.00	В	2,472.00	14.00
3618	Library Technica	l Assistant II	2,209.00	В	2,685.00	4.00

Job Code Tit	tle		Low	Туре	High	FTE
LIB PUB	BLIC LIBRARY					
Program:	FAL	CHILDREN'S BASELINE				
Subfund:	2S LIB NPR	PUBLIC LIBRARY PRESERV	ATION FUN	D		
3630 Lit	brarian I		2,365.00	В	2,874.00	24.00
3632 Lit	brarian II		2,621.00	В	3,187.00	9.00
3634 Lil	brarian III		2,890.00	В	3,513.00	1.00
7416 Bo	ook Repairer		1,650.00	В	2,004.00	1.00
			SubFu	ınd Tota	l:	68.09
			Progra	am Total	:	68.09
			LIB Depar	tment T	otal:	686.60

Job Code Ti	tle		Low	Туре	High	FTE
LLB LAV	W LIBRARY					
Program:	EEA	LAW LIBRARY				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTRO	OLLED			
0170 As	ssistant Law Libraria	n	4,142.00	В	4,142.00	1.00
0180 La	aw Librarian		5,242.00	В	5,242.00	1.00
0190 Bo	ookbinder		3,293.00	В	3,293.00	1.00
			SubFu	ınd Tota	l:	3.00
			Progra	am Total	:	3.00
			LLB Depar	tment To	otal:	3.00

Job Code	e Title	Low	Type	High	FTE
MTA	MUNICIPAL TRANSPORTATION AGENCY				
Progr	am: BE1 ADMINISTRATION				
Subfu	ınd: 5M AAA AAA MUNI-OPERATING-NON-	PROJ-CONTRO	OLLED F	D	
1053	IS Business Analyst-Senior	3,065.00	В	3,853.00	1.00
1241	Personnel Analyst	2,131.00	В	3,137.00	2.00
1244	Senior Personnel Analyst	3,018.00	В	3,668.00	1.00
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	3.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	2.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	2.00
1825	Prinicipal Administrative Analyst II	3,661.00	В	4,449.00	1.00
1840	Junior Management Assistant	1,985.00	В	2,412.00	1.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	1.00
1920	Inventory Clerk	1,513.00	В	1,835.00	2.00
1926	Senior Materials And Supplies Supervisor	1,706.00	В	2,074.00	1.00
1929	Parts Storekeeper	1,862.00	В	2,264.00	39.00
1931	Senior Parts Storekeeper	2,023.00	В	2,459.00	6.00
1935	Principal Parts Storekeeper	2,124.00	В	2,582.00	3.00
1937	Supervising Parts Storekeeper	2,230.00	В	2,711.00	1.00
1942	Assistant Materials Coordinator	2,666.00	В	3,241.00	4.00
1944	Materials Coordinator	3,346.00	В	4,067.00	2.00
1950	Assistant Purchaser	1,946.00	В	2,365.00	8.00
5290	Transit Planner IV	3,566.00	В	4,334.00	1.00
9110	Fare Collections Receiver	1,756.00	В	2,135.00	55.00
9116	Senior Fare Collections Receiver	2,033.00	В	2,472.00	17.00
9117	Principal Fare Collections Receiver	2,557.00	В	3,108.00	3.00
9122	Transit Information Clerk	1,918.00	В	2,332.00	4.00
9124	Senior Transit Information Clerk	2,004.00	В	2,435.00	4.00
9126	Transit Traffic Checker	1,936.00	В	2,354.00	12.00
9128	Senior Transit Traffic Checker	2,084.00	В	2,533.00	1.00
9140	Transit Manager I	3,138.00	В	3,815.00	1.00
9141	Transit Manager II	3,547.00	В	4,311.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799.00	В	4,848.00	2.00
9177	Manager III, Municipal Transportation Ag	3,520.00	В	4,492.00	1.00
9180	Manager VI, Municipal Transportation Age	4,397.00	В	5,612.00	1.00

Job Code	e Title	Low	Туре	High	FTE
MTA	MUNICIPAL TRANSPORTATION AGENCY				
Progr	ram: BE1 ADMINISTRATION				
Subfu	und: 5M AAA AAA MUNI-OPERATING-NON	N-PROJ-CONTRO	DLLED F	D	
9181	Manager VII, Municipal Transportation Ag	4,717.00	В	6,019.00	1.00
		SubFu	nd Tota	l:	189.00
Subfu	ınd: 5M AAA OHF MTA-GENERAL ADMINI	STRATION OVE	RHEAD	FUND	
0114	Board/Commission Member, Group V	100.00	М	100.00	0.00
1022	IS Administrator II	2,483.00	В	3,018.00	5.00
1023	IS Administrator III	3,018.00	В	3,668.00	7.00
1024	IS Administrator-Supervisor	3,248.00	В	3,948.00	1.00
1043	IS Engineer-Senior	3,637.00	В	4,573.00	3.00
1044	IS Engineer-Principal	3,911.00	В	4,919.00	10.00
1051	IS Business Analyst-Assistant	2,286.00	В	2,876.00	1.00
1052	IS Business Analyst	2,645.00	В	3,330.00	1.00
1053	IS Business Analyst-Senior	3,065.00	В	3,853.00	4.00
1054	IS Business Analyst-Principal	3,549.00	В	4,462.00	2.00
1070	IS Project Director	3,911.00	В	4,919.00	2.00
1202	Personnel Clerk	1,686.00	В	2,048.00	1.00
1203	Personnel Technician	2,069.00	В	2,514.00	5.00
1204	Senior Personnel Clerk	1,951.00	В	2,371.00	8.00
1218	Payroll Supervisor	2,726.00	В	3,313.00	2.00
1220	Payroll Clerk	1,936.00	В	2,354.00	9.00
1222	Senior Payroll And Personnel Clerk	2,124.00	В	2,582.00	8.00
1224	Principal Payroll And Personnel Clerk	2,342.00	В	2,847.00	3.00
1231	Asst. Mgr., Equal Employment Opportunity	3,199.00	В	3,888.00	3.00
1233	Equal Employment Opportunity Programs Sp	2,527.00	В	3,072.00	2.00
1241	Personnel Analyst	2,131.00	В	3,137.00	13.00
1244	Senior Personnel Analyst	3,018.00	В	3,668.00	11.00
1246	Principal Personnel Analyst	3,581.00	В	4,352.00	1.00
1312	Public Information Officer	2,287.00	В	2,779.00	1.50
1314	Public Relations Officer	2,726.00	В	3,313.00	5.00
1404	Clerk	1,517.00	В	1,840.00	1.00
1406	Senior Clerk	1,573.00	В	1,909.00	1.00
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1410	Chief Clerk	2,377.00	В	2,890.00	1.00
1424	Clerk Typist	1,577.00	В	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	2.00
1446	Secretary II	1,904.00	В	2,314.00	3.00

Job Code			Low	Туре	High	FTE
MTA	MUNICIPAL TRANS	SPORTATION AGENCY				
Progr	am: BE1	ADMINISTRATION				
Subfu	nd: 5M AAA OHF	MTA-GENERAL ADMIN	ISTRATION OVE	RHEAD	FUND	
1450	Executive Secretary	I	2,074.00	В	2,521.00	3.00
1452	Executive Secretary	II	2,309.00	В	2,806.00	3.00
1454	Executive Secretary	III	2,507.00	В	3,047.00	1.00
1630	Account Clerk		1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk	<	1,881.00	В	2,287.00	2.00
1634	Principal Account Cle	erk	2,124.00	В	2,582.00	1.00
1652	Accountant II		2,297.00	В	2,793.00	4.00
1654	Accountant III		2,779.00	В	3,378.00	4.00
1657	Accountant IV		3,217.00	В	3,910.00	2.00
1770	Photographer		1,844.00	В	2,242.00	0.75
1774	Head Photographer		2,209.00	В	2,685.00	1.00
1822	Administrative Analy	rst	2,449.00	В	2,977.00	4.00
1823	Senior Administrativ	e Analyst	2,890.00	В	3,513.00	8.00
1824	Principal Administrat	tive Analyst	3,346.00	В	4,067.00	11.00
1825	Prinicipal Administra	tive Analyst II	3,661.00	В	4,449.00	5.00
5290	Transit Planner IV		3,566.00	В	4,334.00	1.00
5320	Illustrator And Art D	esigner	2,354.00	В	2,862.00	2.00
9172	Manager II, Municip	al Transportation Age	3,282.00	В	4,188.00	3.00
9174	Manager IV, Municip	oal Transportation Age	3,799.00	В	4,848.00	9.00
9175	Manager I, Municipa	l Transportation Agen	3,041.00	В	3,881.00	3.00
9177	Manager III, Municip	oal Transportation Ag	3,520.00	В	4,492.00	2.00
9179	Manager V, Municipa	al Transportation Agen	4,075.00	В	5,200.00	7.00
9180	Manager VI, Municip	oal Transportation Age	4,397.00	В	5,612.00	5.00
9181	Manager VII, Munici	pal Transportation Ag	4,717.00	В	6,019.00	2.00
9182	Manager VIII, Munic	cipal Transporation Ag	5,051.00	В	6,446.00	3.00
9183	Deputy Director I, M	lunicipal Transportat	5,368.00	В	6,851.00	2.00
9186	General Manager, Pi	ublic Transportation D	12,120.77	В	12,120.77	1.00
9187	DEPUTY DIRECTOR	II, MTA	5,722.00	В	7,303.00	2.00
9190	Board Secretary, Mu	nicipal Transportatio	4,075.00	В	5,200.00	1.00
TEMPM	Temporary - Miscella	aneous	0.00	В	0.00	4.41
			SubFu	nd Tota	ıl:	216.66
Subfu	ind: 5M AAA PSF	MUNI RAILWAY PERSO	ONNEL FUND			
1632	Senior Account Clerk	<	1,881.00	В	2,287.00	1.00
1652	Accountant II		2,297.00	В	2,793.00	1.00
1654	Accountant III		2,779.00	В	3,378.00	2.00

Job Code	e Title		Low	Туре	High	FTE
MTA	MUNICIPAL TRANS	SPORTATION AGENCY				
Progr	ram: BE1	ADMINISTRATION				
Subfu	und: 5M AAA PSF	MUNI RAILWAY PERSO	NNEL FUND			
1657	Accountant IV		3,217.00	В	3,910.00	3.00
1822	Administrative Analy	rst	2,449.00	В	2,977.00	2.00
1823	Senior Administrativ	e Analyst	2,890.00	В	3,513.00	4.00
1824	Principal Administra	tive Analyst	3,346.00	В	4,067.00	12.75
1825	Prinicipal Administra	tive Analyst II	3,661.00	В	4,449.00	2.00
2978	Contract Compliance	e Officer II	3,679.00	В	4,471.00	4.00
2992	Contract Compliance	e Officer I	2,806.00	В	3,410.00	3.00
9172	Manager II, Municip	al Transportation Age	3,282.00	В	4,188.00	1.00
9174	Manager IV, Municip	oal Transportation Age	3,799.00	В	4,848.00	2.00
9177	Manager III, Munici	pal Transportation Ag	3,520.00	В	4,492.00	1.00
9179	Manager V, Municip	al Transportation Agen	4,075.00	В	5,200.00	1.00
9180	Manager VI, Munici	oal Transportation Age	4,397.00	В	5,612.00	1.50
9182	Manager VIII, Muni	cipal Transporation Ag	5,051.00	В	6,446.00	2.00
9910	Public Service Train	ee	0.00	С	0.00	2.00
			SubFu	nd Tota	1:	45.25
Subf	und: 5N AAA PSF	PARKING & TRAFFIC P	ERSONNEL FUNI)		
1634	Principal Account Cl	erk	2,124.00	В	2,582.00	1.00
1652	Accountant II		2,297.00	В	2,793.00	1.00
1654	Accountant III		2,779.00	В	3,378.00	2.00
9180	Manager VI, Munici	oal Transportation Age	4,397.00	В	5,612.00	0.50
			SubFu	nd Tota	l:	4.50
			Progra	m Tota	l :	455.41
Progi	ram: BE2	PARKING & TRAFFIC				
Subfi		PTC-OPERATING-NON-	-PROJ-CONTROL	LED FD		
1406	Senior Clerk		1,573.00	В	1,909.00	4.00
1446	Secretary II		1,904.00	В	2,314.00	2.00
1630	Account Clerk		1,626.00	В	1,975.00	1.00
1632	Senior Account Cler	k	1,881.00	В	2,287.00	4.00
1634	Principal Account Cl		2,124.00	В	2,582.00	2.00
1652	Accountant II		2,297.00	В	2,793.00	1.00
1842	Management Assista	ant	2,252.00	В	2,737.00	2.00
1844	Senior Management		2,582.00	В	3,138.00	3.00
5203	Assistant Engineer		2,847.00	В	3,460.00	3.00
5207	Associate Engineer		3,313.00	В	4,028.00	2.00
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Job Code	Title		Low	Туре	High	FTE
MTA	MUNICIPAL TRA	NSPORTATION AGENCY				
Progr	am: BE2	PARKING & TRAFFIC				
Subfu	ınd: 5N AAA AA	A PTC-OPERATING-NON-	PROJ-CONTROL	LED FD		
5302	Traffic Survey Te	chnician	2,094.00	В	2,545.00	3.00
5364	Engineering Asso	ciate I	2,354.00	В	2,862.00	1.00
7243	Parking Meter Re	pairer Supervisor I	2,388.00	В	2,902.00	3.00
7258	Maintenance Mac	chinist Supervisor I	3,883.00	В	3,883.00	1.00
7332	Maintenance Mac	chinist	2,507.00	В	3,047.00	4.00
7444	Parking Meter Re	pairer	2,079.00	В	2,527.00	19.00
7457	Sign Worker		1,918.00	В	2,332.00	2.00
8167	Parking Hearing I	Examiner	2,700.00	В	3,282.00	8.00
8168	Parking Hearing S	Supervisor	2,918.00	В	3,547.00	1.00
8216	Senior Parking Co	ontrol Officer	2,004.00	В	2,435.00	3.00
9145	Traffic Signal Elec	ctrician	3,672.00	В	3,672.00	2.00
9172	Manager II, Muni	icipal Transportation Age	3,282.00	В	4,188.00	1.00
9174	Manager IV, Mun	icipal Transportation Age	3,799.00	В	4,848.00	1.00
9175	Manager I, Munic	cipal Transportation Agen	3,041.00	В	3,881.00	2.00
9177	Manager III, Mur	nicipal Transportation Ag	3,520.00	В	4,492.00	1.00
9504	Permit and Citation	on Clerk	1,923.00	В	2,337.00	22.00
9506	Senior Permit and	d Citation Clerk	2,110.00	В	2,564.00	19.00
9508	Principal Permit a	and Citation Clerk	2,297.00	В	2,793.00	8.00
TEMPM	Temporary - Misc	cellaneous	0.00	В	0.00	14.96
			SubFu	nd Tota	l:	140.96
Subfu	ınd: 5Ņ AAA AC	CP PTC-CONTINUING PRO	J-OPERATING F	D		
1021	IS Administrator	I	2,043.00	В	2,483.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
9174	Manager IV, Mun	icipal Transportation Age	3,799.00	В	4,848.00	1.00
				nd Tota		3.00
Subfu	ınd: 5N AAA PS	F PARKING & TRAFFIC P				
5203	Assistant Enginee		2,847.00	В	3,460.00	8.00
5207	Associate Engine		3,313.00	В	4,028.00	7.00
5211	9	ct/Landscape Architect S	4,440.00	В	5,397.00	2.00
5241	Engineer	- 4 - 1.1 1 1 1 1 1 1.	3,836.00	В	4,662.00	6.00
5288	Transit Planner I		2,533.00	В	3,080.00	1.00
5289	Transit Planner I		3,005.00	В	3,653.00	3.00
5302	Traffic Survey Te		2,094.00	В	2,545.00	4.00
			2,00 1.00	_	_,5 .5.00	
5364	Engineering Asso	ociate I	2,354.00	В	2,862.00	2.00

Job Code	Title		Low	Туре	High	FTE
MTA	MUNICIPAL TRANSP	ORTATION AGENCY				
Progra	ım: BE2	PARKING & TRAFFIC				
Subfu	nd: 5N AAA PSF	PARKING & TRAFFIC PER	SONNEL FUN	D		
7432	Electrical Line Helper		2,287.00	В	2,779.00	2.00
7457	Sign Worker		1,918.00	В	2,332.00	4.00
9145	Traffic Signal Electricia	ın	3,672.00	В	3,672.00	6.00
9147	Traffic Signal Electricia	n Supervisor I	4,125.00	В	4,125.00	1.00
			SubFu	ind Tota	l:	63.00
Subfu	nd: 5N AAA RDN	PTC-OPERATING-GAS TA	X FUND			
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	2.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	2.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1450	Executive Secretary I		2,074.00	В	2,521.00	1.00
1452	Executive Secretary II		2,309.00	В	2,806.00	1.00
1823	Senior Administrative	Analyst	2,890.00	В	3,513.00	1.00
1824	Principal Administrativ	e Analyst	3,346.00	В	4,067.00	1.00
1842	Management Assistant		2,252.00	В	2,737.00	2.00
1844	Senior Management A	ssistant	2,582.00	В	3,138.00	3.00
1936	Senior Storekeeper		1,765.00	В	2,145.00	2.00
5203	Assistant Engineer		2,847.00	В	3,460.00	4.00
5207	Associate Engineer		3,313.00	В	4,028.00	3.00
5211	Engineer/Architect/Lar	ndscape Architect S	4,440.00	В	5,397.00	3.00
5212	Engineer/Architect Prin	ncipal	5,151.00	В	6,260.00	2.00
5241	Engineer		3,836.00	В	4,662.00	4.00
5288	Transit Planner II		2,533.00	В	3,080.00	1.00
5290	Transit Planner IV		3,566.00	В	4,334.00	1.00
5301	Supervisor, Traffic Pai	nting Program	2,918.00	В	3,547.00	1.00
5302	Traffic Survey Technic	ian	2,094.00	В	2,545.00	6.00
5303	Supervisor, Traffic And	d Street Signs	2,752.00	В	3,346.00	3.00
5306	Traffic Sign Manager		3,256.00	В	3,957.00	1.00
5364	Engineering Associate	I	2,354.00	В	2,862.00	1.00
5366	Engineering Associate	II	2,726.00	В	3,313.00	2.00
6231	Senior Street Inspecto	r	2,621.00	В	3,187.00	3.00
7242	Painter Supervisor I		2,685.00	В	3,446.00	3.00
7346	Painter		2,365.00	В	2,874.00	8.00
7432	Electrical Line Helper		2,287.00	В	2,779.00	1.00
7457	Sign Worker		1,918.00	В	2,332.00	16.00

Job Code	e Title	Low	Туре	High	FTE
MTA	MUNICIPAL TRANSPORTATION AGENCY				
Progr	ram: BE2 PARKING & TRAFFIC				
Subfu	und: 5N AAA RDN PTC-OPERATING-GAS	TAX FUND			
9145	Traffic Signal Electrician	3,672.00	В	3,672.00	13.00
9147	Traffic Signal Electrician Supervisor I	4,125.00	В	4,125.00	1.00
9149	Traffic Signal Electrician Supervisor II	4,609.00	В	4,609.00	1.00
9172	Manager II, Municipal Transportation Age	3,282.00	В	4,188.00	1.00
9175	Manager I, Municipal Transportation Agen	3,041.00	В	3,881.00	2.00
9177	Manager III, Municipal Transportation Ag	3,520.00	В	4,492.00	1.00
9179	Manager V, Municipal Transportation Agen	4,075.00	В	5,200.00	1.00
9180	Manager VI, Municipal Transportation Age	4,397.00	В	5,612.00	1.00
9187	DEPUTY DIRECTOR II, MTA	5,722.00	В	7,303.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.92
		~ SubFu	ind Tota	l:	103.92
		Progra	am Total	:	310.88
Progr	ram: BE3 SECURITY, SAFETY, T	RAINING & ENFO	ORCEME	NT	
Subfu					
1406	Senior Clerk	1,573.00	В	1,909.00	6.00
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1410	Chief Clerk	2,377.00	В	2,890.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	2.00
1444	Secretary I	1,646.00	В	1,999.00	1.00
1450	Executive Secretary I	2,074.00	В	2,521.00	2.00
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	2.00
1825	Prinicipal Administrative Analyst II	3,661.00	В	4,449.00	1.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	1.00
5241	Engineer	3,836.00	В	4,662.00	1.00
6130	Safety Analyst	3,359.00	В	4,082.00	6.00
6137	Assistant Industrial Hygienist	2,533.00	В	3,080.00	1.00
8121	Fare Inspections Supervisor/Investigator	2,557.00	В	3,108.00	9.00
9132	Transit Fare Inspector	2,033.00	В	2,472.00	91.00
9139	Transit Supervisor	2,660.00	В	3,234.00	40.00
9140	Transit Manager I	3,138.00	В	3,815.00	3.00
9141	Transit Manager II	3,547.00	В	4,311.00	1.00
9180	Manager VI, Municipal Transportation Age	4,397.00	В	5,612.00	2.00
9182	Manager VIII, Municipal Transporation Ag	5,051.00	В	6,446.00	1.00
7102					

Job Cod	de Title	Low	Туре	High	FTE
MTA	MUNICIPAL TRANSPORTATION AGENCY				
Pro	gram: BE3 SECURITY, SAFETY, TRA	AINING & ENFO	DRCEME	NT	
Sub	fund: 5M AAA AAA MUNI-OPERATING-NON	-PROJ-CONTRO	OLLED F	D	
9520	Transportation Safety Specialist	3,304.00	В	4,017.00	14.00
9704	Employment & Training Specialist III	2,342.00	В	2,847.00	2.00
9708	Employment & Training Specialist VI	3,378.00	В	4,106.00	1.00
9910	Public Service Trainee	0.00	С	0.00	1.00
9914	Public Service Aide - Administration	1,280.00	В	1,280.00	3.00
9916	Public Service Aide - Public Works	909.00	В	1,098.00	15.00
		SubFu	nd Tota	l:	210.00
Sub	fund: 5M AAA OHF MTA-GENERAL ADMINIS	TRATION OVE	RHEAD	FUND	
1244	Senior Personnel Analyst	3,018.00	В	3,668.00	3.00
1450	Executive Secretary I	2,074.00	В	2,521.00	1.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	2.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
7126	Mechanical Shop And Equipment Superinten	3,199.00	В	3,888.00	1.00
8121	Fare Inspections Supervisor/Investigator	2,557.00	В	3,108.00	1.00
9172	Manager II, Municipal Transportation Age	3,282.00	В	4,188.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799.00	В	4,848.00	1.00
9179	Manager V, Municipal Transportation Agen	4,075.00	В	5,200.00	1.00
9180	Manager VI, Municipal Transportation Age	4,397.00	В	5,612.00	1.00
		SubFu	ınd Tota	l:	13.00
Sub	fund: 5N AAA AAA PTC-OPERATING-NON-P	ROJ-CONTROL	LED FD		
1002	IS Operator-Journey	1,740.00	В	2,115.00	1.00
1003	IS Operator-Senior	1,994.00	В	2,424.00	1.00
1406	Senior Clerk	1,573.00	В	1,909.00	3.00
1424	Clerk Typist	1,577.00	В	1,914.00	2.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.00
1452	Executive Secretary II	2,309.00	В	2,806.00	1.00
1704	Communications Dispatcher I	1,674.00	В	2,033.00	18.00
1705	Communications Dispatcher II	1,853.00	В	2,252.00	7.00
1708	Senior Telephone Operator	1,658.00	В	2,014.00	3.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	1.00
1934	Storekeeper	1,658.00	В	2,014.00	2.00
7410	Automotive Service Worker	1,951.00	В	2,371.00	1.00
8214	Parking Control Officer	1,678.00	В	2,038.00	327.00
8216	Senior Parking Control Officer	2,004.00	В	2,435.00	32.00
8219	Parking Enforcement Administrator	2,700.00	В	3,282.00	4.00

Job Code	Title		Low	Type	High	FTE
MTA	MUNICIPAL TRAN	SPORTATION AGENCY				
Progr	am: BE3	SECURITY, SAFETY, TR	AINING & ENFO	ORCEME	NT	
Subfu	ınd: 5N AAA AAA	PTC-OPERATING-NON-	PROJ-CONTROL	LED FD		
			SubFu	ind Tota	l:	404.00
			Progra	am Tota	l:	627.00
Progr	am: BE5	PARKING GARAGES & L	OTS			
Subfu	ind: 5X OPF AAA	OFF-STREET PARKING	OPERATING-NO	ON PROJ		
1450	Executive Secretary	/ I	2,074.00	В	2,521.00	1.00
1824	Principal Administra	ative Analyst	3,346.00	В	4,067.00	2.00
1844	Senior Managemer	t Assistant	2,582.00	В	3,138.00	1.00
9177	Manager III, Munic	ipal Transportation Ag	3,520.00	В	4,492.00	2.00
9180	Manager VI, Munic	ipal Transportation Age	4,397.00	В	5,612.00	1.00
9183	Deputy Director I,	Municipal Transportat	5,368.00	В	6,851.00	1.00
TEMPM	Temporary - Misce	laneous	0.00	В	0.00	0.13
			SubFu	ınd Tota	i:	8.13
			Progra	am Tota	l:	8.13
Progr	am: BE6	TAXI SERVICES				
Subfu	ınd: 50 AAA AAA	TAXI COMMISS-OPER-N	NON-PROJ-CON	TROLLE	D FD	
0114	Board/Commission	Member, Group V	100.00	М	100.00	0.00
1406	Senior Clerk		1,573.00	В	1,909.00	2.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1450	Executive Secretary	/ I	2,074.00	В	2,521.00	1.00
4334	Investigator, Tax C	Collector	2,521.00	В	3,064.00	3.00
9177	Manager III, Munic	ipal Transportation Ag	3,520.00	В	4,492.00	1.00
9183	Deputy Director I,	Municipal Transportat	5,368.00	В	6,851.00	1.00
			SubFu	ınd Tota	1:	9.00
			Progra	am Tota	l:	9.00
Progr	am: BE7	CAPITAL PROGRAMS &	CONSTRUCTIO	N		
Subfu	ınd: 5M AAA PSF	MUNI RAILWAY PERSO	NNEL FUND			
1004	IS Operator-Analys	t	2,188.00	В	2,660.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	2.00
1446	Secretary II		1,904.00	В	2,314.00	5.00
1450	Executive Secretar	y I	2,074.00	В	2,521.00	1.00
1452	Executive Secretar	y II	2,309.00	В	2,806.00	1.00
1657	Accountant IV		3,217.00	В	3,910.00	1.00
1822	Administrative Ana	lyst	2,449.00	В	2,977.00	1.00

Job Code	Title	Low	Туре	High	FTE
MTA	MUNICIPAL TRANSPORTATION AGENCY				
Progr	am: BE7 CAPITAL PROGRAMS	& CONSTRUCTIO	N		
Subfu	ind: 5M AAA PSF MUNI RAILWAY PERS	ONNEL FUND			
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	4.00
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	3.00
1825	Prinicipal Administrative Analyst II	3,661.00	В	4,449.00	1.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	2.00
5174	Administrative Engineer	4,128.00	В	5,018.00	4.00
5201	Junior Engineer	2,521.00	В	3,064.00	3.00
5203	Assistant Engineer	2,847.00	В	3,460.00	37.00
5207	Associate Engineer	3,313.00	В	4,028.00	39.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	В	5,397.00	15.00
5212	Engineer/Architect Principal	5,151.00	В	6,260.00	5.00
5241	Engineer	3,836.00	В	4,662.00	28.00
5364	Engineering Associate I	2,354.00	В	2,862.00	1.00
5380	Student Design Trainee I, Arch., Engr.,	1,805.00	В	1,805.00	5.00
5502	Project Manager I	4,311.00	В	4,311.00	3.00
5504	Project Manager II	4,989.00	В	4,989.00	6.00
5506	Project Manager III	6,055.00	В	6,055.00	2.00
6318	Construction Inspector	2,874.00	В	3,493.00	9.00
6319	Senior Contruction Inspector	3,169.00	В	3,851.00	3.00
7262	Maintenance Planner	3,676.00	В	3,676.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799.00	В	4,848.00	1.00
9179	Manager V, Municipal Transportation Agen	4,075.00	В	5,200.00	1.00
9181	Manager VII, Municipal Transportation Ag	4,717.00	В	6,019.00	2.00
9183	Deputy Director I, Municipal Transportat	5,368.00	В	6,851.00	1.00
9187	DEPUTY DIRECTOR II, MTA	5,722.00	В	7,303.00	1.00
9195	Light Rail Vehicle Equipment Engineer	3,836.00	В	4,662.00	2.00
9196	Senior Light Rail Vehicle Equipment Engi	4,440.00	В	5,397.00	2.00
		SubFu	nd Tota	l:	195.00
		Progra	m Tota	l:	195.00
Progr	am: BEB DEVELOPMENT AND F	PLANNING			
Subfu	ınd: 5M AAA PSF MUNI RAILWAY PERS	ONNEL FUND			
1004	IS Operator-Analyst	2,188.00	В	2,660.00	1.00
1446	Secretary II	1,904.00	В	2,314.00	1.00
1452	Executive Secretary II	2,309.00	В	2,806.00	1.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	1.00
3630	Librarian I	2,365.00	В	2,874.00	1.00

Job Coc	le Title		Low	Type	High	FTE
МТА	MUNICIPAL TRANS	SPORTATION AGENCY				
Prog	gram: BEB	DEVELOPMENT AND PL	_ANNING			
Sub	fund: 5M AAA PSF	MUNI RAILWAY PERSC	NNEL FUND			
5203	Assistant Engineer		2,847.00	В	3,460.00	1.00
5211	Engineer/Architect/	andscape Architect S	4,440.00	В	5,397.00	1.00
5241	Engineer		3,836.00	В	4,662.00	1.00
5283	Planner V		4,229.00	В	5,140.00	3.00
5288	Transit Planner II		2,533.00	В	3,080.00	5.00
5289	Transit Planner III		3,005.00	В	3,653.00	4.00
5290	Transit Planner IV		3,566.00	В	4,334.00	5.00
5381	Student Design Trai	nee II, Arch, Engr, &	1,937.00	В	1,937.00	2.00
5502	Project Manager I		4,311.00	В	4,311.00	1.00
9172	Manager II, Municip	al Transportation Age	3,282.00	В	4,188.00	1.00
9174	Manager IV, Munici	oal Transportation Age	3,799.00	В	4,848.00	2.00
9179	Manager V, Municip	al Transportation Agen	4,075.00	В	5,200.00	1.00
9180	Manager VI, Munici	oal Transportation Age	4,397.00	В	5,612.00	1.00
9182	Manager VIII, Muni	cipal Transporation Ag	5,051.00	В	6,446.00	1.00
			SubFu	nd Tota	l:	34.00
Sub	fund: 5Y AAA AAA	BICYCLE OPERATING-N	NON PROJ-CONT	ROLLE	O FD	
1314	Public Relations Off	icer	2,726.00	В	3,313.00	1.00
5241	Engineer		3,836.00	В	4,662.00	1.00
			SubFu	nd Tota	l:	2.00
Sub	fund: 5Y AAA PSF	BICYCLE PERSONNEL F	FUND			
5203	Assistant Engineer		2,847.00	В	3,460.00	2.00
5207	Associate Engineer		3,313.00	В	4,028.00	2.00
5241	Engineer		3,836.00	В	4,662.00	1.00
5277	Planner I		2,084.00	В	2,533.00	2.00
5288	Transit Planner II		2,533.00	В	3,080.00	1.00
5289	Transit Planner III		3,005.00	В	3,653.00	1.00
5362	Engineering Assista	nt	2,124.00	В	2,582.00	1.00
	, , , , , , , , , , , , , , , , , , ,		,	nd Tota		10.00
Sub	fund: 5Z AAA AAA	PEDESTRIAN OPERATI				
5290	Transit Planner IV	TEDESTITIAN OF EIGHT	3,566.00	В	4,334.00	1.00
3230	Transie Harrier IV		· ·	nd Tota	·	1.00
Sub	fund: 5Z AAA PSF	DEDECTRIAN DEDCOM		na rota	ll e	1.00
5203		PEDESTRIAN PERSONI		D	2 460 00	7.00
5203	Assistant Engineer		2,847.00	В	3,460.00	3.00
	Associate Engineer		3,313.00	В	4,028.00	1.00
5289	Transit Planner III		3,005.00	В	3,653.00	1.00

MEB DEVELOPMENT AND PLANNING Subfune 52 AAA PSE PEDESTRIAN PERSONNEL FUND 5362 8 pillerering Assistant 2,124.00 8 2,582.00 1.00 Subfune 1 program 1 mile 53.00 1.00 Program 1 mile 53.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	Job Code	Title		Low	Type	High	FTE
SubFunct SZ AAA PSF PEDESTRIAN PERSONNEL FUND SubFunct Total G.00 G.00	MTA	MUNICIPAL TRANS	PORTATION AGENCY				
Signature Sig	Progra	am: BEB	DEVELOPMENT AND PLA	ANNING			
Program: BEN RAIL & BUS SERVICES STAND STAN	Subfu	nd: 5Z AAA PSF	PEDESTRIAN PERSONNE	EL FUND			
Program: BEN RAIL & BUS SERVICES Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD	5362	Engineering Assistant		2,124.00	В	2,582.00	1.00
Program: BEN RAIL & BUS SERVICES Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD 1312 Public Information Officer 2,287.00 B 2,779.00 1.00 1404 Clerk 7.517.00 B 1,840.00 7.00 1424 Clerk 7.517.00 B 1,914.00 3.00 1426 Serior Clerk Typist 1,577.00 B 1,914.00 3.00 1426 Secretary I 1,646.00 B 1,999.00 7.00 1444 Secretary I 1,646.00 B 1,999.00 5.00 1446 Secretary II 1,904.00 B 2,314.00 9.00 1450 Executive Secretary II 2,074.00 B 2,521.00 1.00 1454 Executive Secretary III 2,507.00 B 3,047.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.				SubFu	nd Tota	l:	6.00
SubFanal AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD 1312 Public Information Officer 2,287.00 B 2,779.00 1.00 1404 Clerk . 1,517.00 B 1,840.00 7.00 1424 Clerk Typist 1,577.00 B 1,914.00 3.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 7.00 1444 Secretary I 1,646.00 B 1,999.00 5.00 1446 Secretary II 1,094.00 B 2,314.00 9.00 1450 Executive Secretary III 2,074.00 B 2,521.00 1.00 1760 Offset Machine Operator 1,752.00 B 2,130.00 1.00 1764 Mail And Reproduction Service Supervisor 2,247.00 B 2,732.00 1.00 1822 Administrative Analyst 3,346.00 B 4,067.00 2.00 1825 Principal Administrative Analyst II 3,661.00 B 4,449.00 2.00 2				Progra	m Tota	l:	53.00
1312 Public Information Officer 2,287.00 B 2,779.00 1.00 1404 Clerk . 1,517.00 B 1,840.00 7.00 1424 Clerk Typist 1,577.00 B 1,914.00 3.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 7.00 1444 Secretary I 1,646.00 B 1,999.00 5.00 1450 Executive Secretary II 2,074.00 B 2,521.00 1.00 1454 Executive Secretary III 2,507.00 B 3,047.00 1.00 1760 Offset Machine Operator 1,752.00 B 2,130.00 1.00 1764 Mail And Reproduction Service Supervisor 2,247.00 B 2,732.00 1.00 1822 Administrative Analyst 3,346.00 B 2,732.00 1.00 1824 Principal Administrative Analyst II 3,661.00 B 4,449.00 2.00 2708 Custodial Assistant Supervisor 1,740.00 <t< td=""><td>Progra</td><td>am: BEN</td><td>RAIL & BUS SERVICES</td><td></td><td></td><td></td><td></td></t<>	Progra	am: BEN	RAIL & BUS SERVICES				
1404 Clerk 1,517.00 B 1,840.00 7.00 1424 Clerk Typist 1,577.00 B 1,914.00 3.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 7.00 1444 Secretary I 1,646.00 B 1,999.00 5.00 1446 Secretary II 1,904.00 B 2,314.00 9.00 1450 Executive Secretary II 2,074.00 B 2,521.00 1.00 1454 Executive Secretary III 2,507.00 B 3,047.00 1.00 1760 Offset Machine Operator 1,752.00 B 2,130.00 1.00 1764 Mail And Reproduction Service Supervisor 2,247.00 B 2,732.00 1.00 1822 Administrative Analyst 3,346.00 B 2,977.00 1.00 1824 Principal Administrative Analyst II 3,661.00 B 4,049.00 2.00 2708 Custodian 1,584.00 B 1,923.00 5.00 <td>Subfu</td> <td>nd: 5M AAA AAA</td> <td>MUNI-OPERATING-NON</td> <td>-PROJ-CONTRO</td> <td>DLLED F</td> <td>:D</td> <td></td>	Subfu	nd: 5M AAA AAA	MUNI-OPERATING-NON	-PROJ-CONTRO	DLLED F	:D	
1424 Clerk Typist 1,577.00 B 1,914.00 3.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 7.00 1444 Secretary I 1,646.00 B 1,999.00 5.00 1450 Executive Secretary II 1,994.00 B 2,314.00 9.00 1454 Executive Secretary III 2,074.00 B 2,521.00 1.00 1760 Offset Machine Operator 1,752.00 B 2,130.00 1.00 1764 Mail And Reproduction Service Supervisor 2,247.00 B 2,732.00 1.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00 1824 Principal Administrative Analyst II 3,661.00 B 4,067.00 2.00 1825 Principal Administrative Analyst II 3,661.00 B 4,449.00 2.00 2708 Custodial Assistant Supervisor 1,740.00 B 2,115.00 6.00 2719 Janitorial Services Assistant Supervisor <td< td=""><td>1312</td><td>Public Information Of</td><td>ficer</td><td>2,287.00</td><td>В</td><td>2,779.00</td><td>1.00</td></td<>	1312	Public Information Of	ficer	2,287.00	В	2,779.00	1.00
1426 Senior Clerk Typist 1,727.00 B 2,099.00 7.00 1444 Secretary I 1,646.00 B 1,999.00 5.00 1446 Secretary II 1,904.00 B 2,314.00 9.00 1450 Executive Secretary II 2,074.00 B 2,521.00 1.00 1454 Executive Secretary III 2,507.00 B 3,047.00 1.00 1760 Offset Machine Operator 1,752.00 B 2,130.00 1.00 1764 Mail And Reproduction Service Supervisor 2,247.00 B 2,732.00 1.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00 1824 Principal Administrative Analyst II 3,661.00 B 4,067.00 2.00 1825 Prinicipal Administrative Analyst II 3,661.00 B 4,449.00 2.00 2708 Custodian 1,584.00 B 1,923.00 50.00 2719 Janitorial Services Assistant Supervisor 2,079.00	1404	Clerk		1,517.00	В	1,840.00	7.00
1444 Secretary I 1,646.00 B 1,999.00 5.00 1446 Secretary II 1,904.00 B 2,314.00 9.00 1450 Executive Secretary II 2,074.00 B 2,521.00 1.00 1454 Executive Secretary III 2,507.00 B 3,047.00 1.00 1760 Offset Machine Operator 1,752.00 B 2,130.00 1.00 1764 Mail And Reproduction Service Supervisor 2,247.00 B 2,732.00 1.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00 1824 Principal Administrative Analyst II 3,661.00 B 4,067.00 2.00 1825 Prinicipal Administrative Analyst II 3,661.00 B 4,449.00 2.00 2708 Custodian 1,584.00 B 1,923.00 50.00 2716 Custodial Assistant Supervisor 2,079.00 B 2,511.00 6.00 2719 Janitorial Services Assistant Supervisor 2,079.0	1424	Clerk Typist		1,577.00	В	1,914.00	3.00
1446 Secretary II 1,904.00 B 2,314.00 9.00 1450 Executive Secretary I 2,074.00 B 2,521.00 1.00 1454 Executive Secretary III 2,507.00 B 3,047.00 1.00 1760 Offset Machine Operator 1,752.00 B 2,130.00 1.00 1764 Mail And Reproduction Service Supervisor 2,247.00 B 2,732.00 1.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00 1824 Principal Administrative Analyst II 3,661.00 B 4,067.00 2.00 1825 Prinicipal Administrative Analyst II 3,661.00 B 4,449.00 2.00 2708 Custodian 1,584.00 B 1,923.00 50.00 2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 6.00 2719 Janitorial Services Assistant Supervisor 2,115.00 B 2,571.00 1.00 2720 Janitorial Services Supervisor	1426	Senior Clerk Typist		1,727.00	В	2,099.00	7.00
1450 Executive Secretary II 2,074.00 B 2,521.00 1.00 1454 Executive Secretary III 2,507.00 B 3,047.00 1.00 1760 Offset Machine Operator 1,752.00 B 2,130.00 1.00 1764 Mail And Reproduction Service Supervisor 2,247.00 B 2,732.00 1.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00 1824 Principal Administrative Analyst II 3,3661.00 B 4,067.00 2.00 1825 Prinicipal Administrative Analyst II 3,661.00 B 4,449.00 2.00 2708 Custodian 1,584.00 B 1,923.00 50.00 2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 6.00 2719 Janitorial Services Supervisor 2,115.00 B 2,527.00 1.00 3417 Gardener 1,941.00 B 2,360.00 3.00 5211 Engineer/Architect/Landscape Architect S	1444	Secretary I		1,646.00	В	1,999.00	5.00
1454 Executive Secretary III 2,507.00 B 3,047.00 1.00 1760 Offset Machine Operator 1,752.00 B 2,130.00 1.00 1764 Mail And Reproduction Service Supervisor 2,247.00 B 2,732.00 1.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00 1824 Principal Administrative Analyst II 3,346.00 B 4,067.00 2.00 1825 Principal Administrative Analyst II 3,661.00 B 4,449.00 2.00 2708 Custodian 1,584.00 B 1,923.00 50.00 2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 6.00 2719 Janitorial Services Assistant Supervisor 2,079.00 B 2,527.00 1.00 3417 Gardener 1,941.00 B 2,360.00 3.00 5281 Engineer/Architect/Landscape Architect S 4,440.00 B 5,397.00 1.00 5283 Planner V	1446	Secretary II		1,904.00	В	2,314.00	9.00
1760 Offset Machine Operator 1,752.00 B 2,130.00 1.00 1764 Mail And Reproduction Service Supervisor 2,247.00 B 2,732.00 1.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00 1824 Principal Administrative Analyst II 3,346.00 B 4,067.00 2.00 1825 Principal Administrative Analyst II 3,661.00 B 4,449.00 2.00 2708 Custodian 1,584.00 B 1,923.00 50.00 2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 6.00 2719 Janitorial Services Assistant Supervisor 2,079.00 B 2,527.00 1.00 2720 Janitorial Services Supervisor 2,115.00 B 2,571.00 1.00 3417 Gardener 1,941.00 B 2,360.00 3.00 5211 Engineer/Architect/Landscape Architect S 4,440.00 B 5,397.00 1.00 5288 Transit Planner	1450	Executive Secretary I		2,074.00	В	2,521.00	1.00
1764 Mail And Reproduction Service Supervisor 2,247.00 B 2,732.00 1.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00 1824 Principal Administrative Analyst II 3,346.00 B 4,067.00 2.00 1825 Principal Administrative Analyst II 3,661.00 B 4,449.00 2.00 2708 Custodian 1,584.00 B 1,923.00 50.00 2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 6.00 2719 Janitorial Services Assistant Supervisor 2,079.00 B 2,527.00 1.00 2720 Janitorial Services Supervisor 2,115.00 B 2,571.00 1.00 3417 Gardener 1,941.00 B 2,360.00 3.00 5211 Engineer/Architect/Landscape Architect S 4,440.00 B 5,397.00 1.00 5283 Planner V 4,229.00 B 5,140.00 1.00 5289 Transit Planner III	1454	Executive Secretary I	II	2,507.00	В	3,047.00	1.00
1822 Administrative Analyst 2,449.00 B 2,977.00 1.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 2.00 1825 Principal Administrative Analyst II 3,661.00 B 4,449.00 2.00 2708 Custodian 1,584.00 B 1,923.00 50.00 2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 6.00 2719 Janitorial Services Assistant Supervisor 2,079.00 B 2,527.00 1.00 2720 Janitorial Services Supervisor 2,115.00 B 2,571.00 1.00 3417 Gardener 1,941.00 B 2,360.00 3.00 5281 Engineer/Architect/Landscape Architect S 4,440.00 B 5,397.00 1.00 5283 Planner V 4,229.00 B 5,140.00 1.00 5289 Transit Planner III 3,053.00 B 3,653.00 4.00 5290 Transit Planner IV 3,566.00	1760	Offset Machine Opera	ator	1,752.00	В	2,130.00	1.00
1824 Principal Administrative Analyst 3,346.00 B 4,067.00 2.00 1825 Prinicipal Administrative Analyst II 3,661.00 B 4,449.00 2.00 2708 Custodian 1,584.00 B 1,923.00 50.00 2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 6.00 2719 Janitorial Services Assistant Supervisor 2,079.00 B 2,527.00 1.00 2720 Janitorial Services Supervisor 2,115.00 B 2,571.00 1.00 3417 Gardener 1,941.00 B 2,360.00 3.00 5211 Engineer/Architect/Landscape Architect S 4,440.00 B 5,397.00 1.00 5283 Planner V 4,229.00 B 5,140.00 1.00 5288 Transit Planner III 3,005.00 B 3,653.00 4.00 5290 Transit Planner IV 3,566.00 B 4,334.00 2.00 5381 Student Design Trainee II, Arch, Engr, & <td< td=""><td>1764</td><td>Mail And Reproduction</td><td>n Service Supervisor</td><td>2,247.00</td><td>В</td><td>2,732.00</td><td>1.00</td></td<>	1764	Mail And Reproduction	n Service Supervisor	2,247.00	В	2,732.00	1.00
1825 Prinicipal Administrative Analyst II 3,661.00 B 4,449.00 2.00 2708 Custodian 1,584.00 B 1,923.00 50.00 2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 6.00 2719 Janitorial Services Assistant Supervisor 2,079.00 B 2,527.00 1.00 2720 Janitorial Services Supervisor 2,115.00 B 2,571.00 1.00 3417 Gardener 1,941.00 B 2,360.00 3.00 5211 Engineer/Architect/Landscape Architect S 4,440.00 B 5,397.00 1.00 5283 Planner V 4,229.00 B 5,140.00 1.00 5288 Transit Planner II 2,533.00 B 3,080.00 4.00 5289 Transit Planner IV 3,566.00 B 4,334.00 2.00 5381 Student Design Trainee II, Arch, Engr, & 1,937.00 B 1,937.00 0.75 6235 Heating And Ventilating Inspector <td< td=""><td>1822</td><td>Administrative Analys</td><td>t</td><td>2,449.00</td><td>В</td><td>2,977.00</td><td>1.00</td></td<>	1822	Administrative Analys	t	2,449.00	В	2,977.00	1.00
2708 Custodian 1,584.00 B 1,923.00 50.00 2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 6.00 2719 Janitorial Services Assistant Supervisor 2,079.00 B 2,527.00 1.00 2720 Janitorial Services Supervisor 2,115.00 B 2,571.00 1.00 3417 Gardener 1,941.00 B 2,360.00 3.00 5211 Engineer/Architect/Landscape Architect S 4,440.00 B 5,397.00 1.00 5283 Planner V 4,229.00 B 5,140.00 1.00 5288 Transit Planner II 2,533.00 B 3,080.00 4.00 5289 Transit Planner IV 3,566.00 B 4,334.00 2.00 5381 Student Design Trainee II, Arch, Engr, & 1,937.00 B 1,937.00 0.75 6235 Heating And Ventilating Inspector 3,346.00 B 4,067.00 1.00 6252 Line Inspector 3,217.00	1824	Principal Administrati	ve Analyst	3,346.00	В	4,067.00	2.00
2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 6.00 2719 Janitorial Services Assistant Supervisor 2,079.00 B 2,527.00 1.00 2720 Janitorial Services Supervisor 2,115.00 B 2,571.00 1.00 3417 Gardener 1,941.00 B 2,360.00 3.00 5211 Engineer/Architect/Landscape Architect S 4,440.00 B 5,397.00 1.00 5283 Planner V 4,229.00 B 5,140.00 1.00 5288 Transit Planner II 2,533.00 B 3,080.00 4.00 5289 Transit Planner IV 3,005.00 B 3,653.00 4.00 5290 Transit Planner IV 3,566.00 B 4,334.00 2.00 5381 Student Design Trainee II, Arch, Engr, & 1,937.00 B 1,937.00 0.75 6235 Heating And Ventilating Inspector 3,217.00 B 3,910.00 1.00 6252 Line Inspector 2,874.00	1825	Prinicipal Administrat	ive Analyst II	3,661.00	В	4,449.00	2.00
2719 Janitorial Services Assistant Supervisor 2,079.00 B 2,527.00 1.00 2720 Janitorial Services Supervisor 2,115.00 B 2,571.00 1.00 3417 Gardener 1,941.00 B 2,360.00 3.00 5211 Engineer/Architect/Landscape Architect S 4,440.00 B 5,397.00 1.00 5283 Planner V 4,229.00 B 5,140.00 1.00 5288 Transit Planner III 2,533.00 B 3,080.00 4.00 5289 Transit Planner IV 3,005.00 B 3,653.00 4.00 5290 Transit Planner IV 3,566.00 B 4,334.00 2.00 5381 Student Design Trainee II, Arch, Engr, & 1,937.00 B 1,937.00 0.75 6235 Heating And Ventilating Inspector 3,346.00 B 4,067.00 1.00 6252 Line Inspector 3,217.00 B 3,910.00 1.00 6318 Construction Inspector 2,874.00 B 3,574.00 1.00 7110 Mobile Equipment Assista	2708	Custodian		1,584.00	В	1,923.00	50.00
2720 Janitorial Services Supervisor 2,115.00 B 2,571.00 1.00 3417 Gardener 1,941.00 B 2,360.00 3.00 5211 Engineer/Architect/Landscape Architect S 4,440.00 B 5,397.00 1.00 5283 Planner V 4,229.00 B 5,140.00 1.00 5288 Transit Planner II 2,533.00 B 3,080.00 4.00 5289 Transit Planner III 3,005.00 B 3,653.00 4.00 5290 Transit Planner IV 3,566.00 B 4,334.00 2.00 5381 Student Design Trainee II, Arch, Engr, & 1,937.00 B 1,937.00 0.75 6235 Heating And Ventilating Inspector 3,346.00 B 4,067.00 1.00 6252 Line Inspector 3,217.00 B 3,910.00 1.00 6318 Construction Inspector 2,874.00 B 3,493.00 1.00 7110 Mobile Equipment Assistant Supervisor 2,940.00 B 3,574.00 1.00 7120 Buildings And Grounds Maint	2716	Custodial Assistant S	upervisor	1,740.00	В	2,115.00	6.00
3417 Gardener 1,941.00 B 2,360.00 3.00 5211 Engineer/Architect/Landscape Architect S 4,440.00 B 5,397.00 1.00 5283 Planner V 4,229.00 B 5,140.00 1.00 5288 Transit Planner II 2,533.00 B 3,080.00 4.00 5289 Transit Planner IV 3,566.00 B 4,334.00 2.00 5290 Transit Planner IV 3,566.00 B 4,334.00 2.00 5381 Student Design Trainee II, Arch, Engr, & 1,937.00 B 1,937.00 0.75 6235 Heating And Ventilating Inspector 3,346.00 B 4,067.00 1.00 6252 Line Inspector 3,217.00 B 3,910.00 1.00 6318 Construction Inspector 2,874.00 B 3,574.00 1.00 7110 Mobile Equipment Assistant Supervisor 2,940.00 B 3,574.00 1.00 7120 Buildings And Grounds Maintenance Superi 4,054.00 B 4,054.00 1.00	2719	Janitorial Services As	sistant Supervisor	2,079.00	В	2,527.00	1.00
5211 Engineer/Architect/Landscape Architect S 4,440.00 B 5,397.00 1.00 5283 Planner V 4,229.00 B 5,140.00 1.00 5288 Transit Planner III 2,533.00 B 3,080.00 4.00 5289 Transit Planner III 3,005.00 B 3,653.00 4.00 5290 Transit Planner IV 3,566.00 B 4,334.00 2.00 5381 Student Design Trainee II, Arch, Engr, & 1,937.00 B 1,937.00 0.75 6235 Heating And Ventilating Inspector 3,346.00 B 4,067.00 1.00 6252 Line Inspector 3,217.00 B 3,910.00 1.00 6318 Construction Inspector 2,874.00 B 3,493.00 1.00 7110 Mobile Equipment Assistant Supervisor 2,940.00 B 3,574.00 1.00 7120 Buildings And Grounds Maintenance Superi 4,054.00 B 4,054.00 1.00	2720	Janitorial Services Su	pervisor	2,115.00	В	2,571.00	1.00
5283 Planner V 4,229.00 B 5,140.00 1.00 5288 Transit Planner III 2,533.00 B 3,080.00 4.00 5289 Transit Planner III 3,005.00 B 3,653.00 4.00 5290 Transit Planner IV 3,566.00 B 4,334.00 2.00 5381 Student Design Trainee II, Arch, Engr, & 1,937.00 B 1,937.00 0.75 6235 Heating And Ventilating Inspector 3,346.00 B 4,067.00 1.00 6252 Line Inspector 3,217.00 B 3,910.00 1.00 6318 Construction Inspector 2,874.00 B 3,493.00 1.00 7110 Mobile Equipment Assistant Supervisor 2,940.00 B 3,574.00 1.00 7120 Buildings And Grounds Maintenance Superi 4,054.00 B 4,054.00 1.00	3417	Gardener		1,941.00	В	2,360.00	3.00
5288 Transit Planner III 2,533.00 B 3,080.00 4.00 5289 Transit Planner III 3,005.00 B 3,653.00 4.00 5290 Transit Planner IV 3,566.00 B 4,334.00 2.00 5381 Student Design Trainee II, Arch, Engr, & 1,937.00 B 1,937.00 0.75 6235 Heating And Ventilating Inspector 3,346.00 B 4,067.00 1.00 6252 Line Inspector 3,217.00 B 3,910.00 1.00 6318 Construction Inspector 2,874.00 B 3,493.00 1.00 7110 Mobile Equipment Assistant Supervisor 2,940.00 B 3,574.00 1.00 7120 Buildings And Grounds Maintenance Superi 4,054.00 B 4,054.00 1.00	5211	Engineer/Architect/La	andscape Architect S	4,440.00	В	5,397.00	1.00
5289 Transit Planner III 3,005.00 B 3,653.00 4.00 5290 Transit Planner IV 3,566.00 B 4,334.00 2.00 5381 Student Design Trainee II, Arch, Engr, & 1,937.00 B 1,937.00 0.75 6235 Heating And Ventilating Inspector 3,346.00 B 4,067.00 1.00 6252 Line Inspector 3,217.00 B 3,910.00 1.00 6318 Construction Inspector 2,874.00 B 3,493.00 1.00 7110 Mobile Equipment Assistant Supervisor 2,940.00 B 3,574.00 1.00 7120 Buildings And Grounds Maintenance Superi 4,054.00 B 4,054.00 1.00	5283	Planner V		4,229.00	В	5,140.00	1.00
5290 Transit Planner IV 3,566.00 B 4,334.00 2.00 5381 Student Design Trainee II, Arch, Engr, & 1,937.00 B 1,937.00 0.75 6235 Heating And Ventilating Inspector 3,346.00 B 4,067.00 1.00 6252 Line Inspector 3,217.00 B 3,910.00 1.00 6318 Construction Inspector 2,874.00 B 3,493.00 1.00 7110 Mobile Equipment Assistant Supervisor 2,940.00 B 3,574.00 1.00 7120 Buildings And Grounds Maintenance Superi 4,054.00 B 4,054.00 1.00	5288	Transit Planner II		2,533.00	В	3,080.00	4.00
5381 Student Design Trainee II, Arch, Engr, & 1,937.00 B 1,937.00 0.75 6235 Heating And Ventilating Inspector 3,346.00 B 4,067.00 1.00 6252 Line Inspector 3,217.00 B 3,910.00 1.00 6318 Construction Inspector 2,874.00 B 3,493.00 1.00 7110 Mobile Equipment Assistant Supervisor 2,940.00 B 3,574.00 1.00 7120 Buildings And Grounds Maintenance Superi 4,054.00 B 4,054.00 1.00	5289	Transit Planner III		3,005.00	В	3,653.00	4.00
6235 Heating And Ventilating Inspector 3,346.00 B 4,067.00 1.00 6252 Line Inspector 3,217.00 B 3,910.00 1.00 6318 Construction Inspector 2,874.00 B 3,493.00 1.00 7110 Mobile Equipment Assistant Supervisor 2,940.00 B 3,574.00 1.00 7120 Buildings And Grounds Maintenance Superi 4,054.00 B 4,054.00 1.00	5290	Transit Planner IV		3,566.00	В	4,334.00	2.00
6252 Line Inspector 3,217.00 B 3,910.00 1.00 6318 Construction Inspector 2,874.00 B 3,493.00 1.00 7110 Mobile Equipment Assistant Supervisor 2,940.00 B 3,574.00 1.00 7120 Buildings And Grounds Maintenance Superi 4,054.00 B 4,054.00 1.00	5381	Student Design Train	ee II, Arch, Engr, &	1,937.00	В	1,937.00	0.75
6318 Construction Inspector 2,874.00 B 3,493.00 1.00 7110 Mobile Equipment Assistant Supervisor 2,940.00 B 3,574.00 1.00 7120 Buildings And Grounds Maintenance Superi 4,054.00 B 4,054.00 1.00	6235	Heating And Ventilati	ng Inspector	3,346.00	В	4,067.00	1.00
7110 Mobile Equipment Assistant Supervisor 2,940.00 B 3,574.00 1.00 7120 Buildings And Grounds Maintenance Superi 4,054.00 B 4,054.00 1.00	6252	Line Inspector		3,217.00	В	3,910.00	1.00
7120 Buildings And Grounds Maintenance Superi 4,054.00 B 4,054.00 1.00	6318	Construction Inspect	or	2,874.00	В	3,493.00	1.00
	7110	Mobile Equipment As	sistant Supervisor	2,940.00	В	3,574.00	1.00
7126 Mechanical Shop And Equipment Superinten 3,199.00 B 3,888.00 2.00	7120	Buildings And Ground	ds Maintenance Superi	4,054.00	В	4,054.00	1.00
	7126	Mechanical Shop And	Equipment Superinten	3,199.00	В	3,888.00	2.00

Job Code	e Title	Low	Туре	High	FTE
MTA	MUNICIPAL TRANSPORTATION AGENCY				
Progr	ram: BEN RAIL & BUS SERVICES				
Subfu	und: 5M AAA AAA MUNI-OPERATING-NON-PI	ROJ-CONTRO	OLLED F	D	
7205	Chief Stationary Engineer	3,533.00	В	3,533.00	2.00
7215	General Laborer Supervisor I	2,079.00	В	2,527.00	3.00
7216	Electrical Transit Shop Supervisor I	3,396.00	В	4,128.00	7.00
7219	Maintenance Scheduler	2,124.00	В	2,582.00	5.00
7223	Cable Machinery Supervisor	4,378.00	В	4,378.00	1.00
7225	Transit Paint Shop Supervisor I	3,883.00	В	3,883.00	1.00
7226	Carpenter Supervisor I	3,169.00	В	3,851.00	2.00
7228	Automotive Transit Shop Supervisor I	4,284.00	В	4,284.00	6.00
7235	Transit Power Line Supervisor I	3,093.00	В	3,760.00	8.00
7238	Electrician Supervisor I	3,138.00	В	3,815.00	1.00
7241	Senior Maintenance Controller	3,883.00	В	3,883.00	1.00
7242	Painter Supervisor I	2,685.00	В	3,446.00	1.00
7244	Power Plant Supervisor I	2,660.00	В	3,234.00	1.00
7249	Automotive Mechanic Supervisor I	3,883.00	В	3,883.00	5.00
7251	Track Maintenance Worker Supervisor I	2,539.00	В	3,087.00	11.00
7253	Electrical Transit Mechanic Supervisor I	3,080.00	В	3,744.00	7.00
7254	Automotive Machinist Supervisor I	3,883.00	В	3,883.00	1.00
7255	Power House Electrician Supervisor I	2,989.00	В	3,633.00	1.00
7256	Electric Motor Repair Supervisor I	3,080.00	В	3,744.00	1.00
7258	Maintenance Machinist Supervisor I	3,883.00	В	3,883.00	2.00
7262	Maintenance Planner	3,676.00	В	3,676.00	4.00
7264	Automotive Body And Fender Worker Superv	3,883.00	В	3,883.00	1.00
7274	Transit Power Line Worker Supervisor II	3,327.00	В	4,044.00	2.00
7279	Powerhouse Electrician Supervisor II	3,327.00	В	4,044.00	1.00
7286	Wire Rope Cable Maintenance Supervisor	3,255.00	В	3,255.00	1.00
7287	Supervising Electronic Maintenance Techn	3,566.00	В	4,334.00	2.00
7305	Metal Fabricator	2,319.00	В	2,819.00	1.00
7306	Automotive Body And Fender Worker	2,923.00	В	2,923.00	35.00
7308	Cable Splicer	2,989.00	В	3,633.00	2.00
7309	Car And Auto Painter	2,923.00	В	2,923.00	15.00
7313	Automotive Machinist	2,954.00	В	2,954.00	12.00
7318	Electronic Maintenance Technician	3,080.00	В	3,744.00	112.00
7319	Electric Motor Repairer	2,377.00	В	2,890.00	9.00
7322	AUTO BODY AND FENDER WORKER ASST SUPV	3,522.00	В	3,522.00	1.00
7326	Glazier .	2,596.00	В	3,155.00	6.00
7328	Operating Engineer, Universal	2,800.00	В	3,403.00	3.00

Job Code	Title	Low	Туре	High	FTE
MTA	MUNICIPAL TRANSPORTATION AGENCY				
Progr	am: BEN RAIL & BUS SERVICES				
Subfu	nd: 5M AAA AAA MUNI-OPERATING-NON-PI	ROJ-CONTRO	OLLED F	D	
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	3,327.00	В	4,044.00	19.00
7332	Maintenance Machinist	2,507.00	В	3,047.00	23.00
7333	Apprentice Stationary Engineer	1,810.00	В	2,646.00	1.00
7334	Stationary Engineer	2,785.00	В	2,785.00	24.00
7335	Senior Stationary Engineer	3,156.00	В	3,156.00	5.00
7340	Maintenance Controller	3,522.00	В	3,522.00	10.00
7342	Locksmith	2,571.00	В	3,126.00	1.00
7344	Carpenter	2,571.00	В	3,126.00	10.00
7345	Electrician	2,779.00	В	3,378.00	7.00
7346	Painter	2,365.00	В	2,874.00	5.00
7347	Plumber	2,989.00	В	3,633.00	3.00
7355	Truck Driver	2,317.00	В	2,951.00	4.00
7358	Pattern Maker	2,700.00	В	3,282.00	1.00
7364	Power House Operator	2,209.00	В	2,685.00	6.00
7365	Senior Power House Operator	2,496.00	В	3,035.00	7.00
7366	Transit Power Line Worker	3,264.00	В	3,511.00	22.00
7371	Electical Transit System Mechanic	2,412.00	В	2,933.00	218.00
7376	Sheet Metal Worker	3,005.00	В	3,653.00	2.00
7380	Electrical Transit Mechanic, Assistant S	2,793.00	В	3,396.00	27.00
7381	Automotive Mechanic	2,923.00	В	2,923.00	111.00
7382	Automotive Mechanic Assistant Supervisor	3,522.00	В	3,522.00	12.00
7390	Welder	2,424.00	В	2,946.00	12.00
7408	Assistant Power House Operator	1,756.00	В	2,135.00	2.00
7410	Automotive Service Worker	1,951.00	В	2,371.00	71.00
7412	Automotive Service Worker Assistant Supe	2,048.00	В	2,490.00	3.00
7430	Assistant Electronic Maintenance Technic	2,660.00	В	3,234.00	10.00
7432	Electrical Line Helper	2,287.00	В	2,779.00	7.00
7434	Maintenance Machinist Helper	1,844.00	В	2,242.00	3.00
7454	Traffic Signal Operator	1,316.00	В	1,596.00	2.00
7458	Switch Repairer	2,009.00	В	2,442.00	9.00
7472	Wire Rope Cable Maintenance Mechanic	2,882.00	В	2,882.00	10.00
7510	Lighting Fixture Maintenance Worker	1,535.00	В	1,862.00	3.00
7514	General Laborer	1,876.00	В	2,281.00	29.00
7540	Track Maintenance Worker	1,914.00	В	2,326.00	38.00
9102	Transit Car Cleaner	1,756.00	В	2,135.00	85.00
9104	Transit Car Cleaner Assistant Supervisor	1,927.00	В	2,342.00	11.00

Job Cod	e Title	Low	Туре	High	FTE
MTA	MUNICIPAL TRANSPORTATION AGENCY				
Prog	ram: BEN RAIL & BUS SERVICES	5			
Subf	und: 5M AAA AAA MUNI-OPERATING-NO	N-PROJ-CONTRO	OLLED F	:D	
9131	Station Agent, Municipal Railway	2,309.00	В	2,806.00	63.00
9139	Transit Supervisor	2,660.00	В	3,234.00	185.50
9140	Transit Manager I	3,138.00	В	3,815.00	17.00
9141	Transit Manager II	3,547.00	В	4,311.00	14.00
9150	Train Controller	3,080.00	В	3,744.00	15.00
9160	Transit Operations Specialist	3,282.00	В	3,989.00	5.00
9163	Transit Operator	1,406.9200	Н	2,233.20	1,959.50
9172	Manager II, Municipal Transportation Age	3,282.00	В	4,188.00	1.00
9177	Manager III, Municipal Transportation Ag	3,520.00	В	4,492.00	1.00
9179	Manager V, Municipal Transportation Agen	4,075.00	В	5,200.00	2.00
9180	Manager VI, Municipal Transportation Age	4,397.00	В	5,612.00	7.00
9182	Manager VIII, Municipal Transporation Ag	5,051.00	В	6,446.00	3.00
9183	Deputy Director I, Municipal Transportat	5,368.00	В	6,851.00	1.00
9187	DEPUTY DIRECTOR II, MTA	5,722.00	В	7,303.00	1.00
9197	Signal And Systems Engineer	5,239.00	В	5,239.00	1.00
9706	Employment & Training Specialist V	2,847.00	В	3,460.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	6.60
		SubFu	ınd Tota	d:	3,492.35
Subf	und: 5M AAA PSF MUNI RAILWAY PERSO	ONNEL FUND			
7319	Electric Motor Repairer	2,377.00	В	2,890.00	1.00
7332	Maintenance Machinist	2,507.00	В	3,047.00	2.00
7371	Electical Transit System Mechanic	2,412.00	В	2,933.00	10.00
9102	Transit Car Cleaner	1,756.00	В	2,135.00	2.00
9163	Transit Operator	1,406.9200	Н	2,233.20	0.00
		SubFu	ınd Tota	ıl:	15.00
		Progra	am Tota	l:	3,507.35
Prog	ram: BEV ACCESSIBLE SERVICE	S			
Subf	und: 5M AAA AAA MUNI-OPERATING-NO	N-PROJ-CONTR	OLLED F	:D	
1446	Secretary II	1,904.00	В	2,314.00	1.00
5288	Transit Planner II	2,533.00	В	3,080.00	2.00
5289	Transit Planner III	3,005.00	В	3,653.00	1.00
9122	Transit Information Clerk	1,918.00	В	2,332.00	1.00
9124	Senior Transit Information Clerk	2,004.00	В	2,435.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799.00	В	4,848.00	1.00
			ınd Tota	·	7.00

Job Code	Title			L	.ow	Туре	High		FTE
MTA	MUNI	CIPAL TE	RANSPORTATION AGENCY						
Progra	m:	BEV	ACCESSIBLE SERVICES						
					Progra	m Total:		7	.00
				MTA	Depart	ment Tot	al:	5,172	.77

Job Code	Title	2		Low	Туре	High	FTE
MYR	MAY	OR .					
Progr	am:	FAB	COMMUNITY INVESTMENT				
Subfu	ınd:	1G AGF AAP	GF-ANNUAL PROJECT				
9775	Sen	ior Community De	evelopment Specialist	3,189.00	В	3,873.00	0.50
				SubFu	ınd Tota	l:	0.50
Subfu	ınd:	2S CDB GNC	GRANTS; NON-PROJECT; CO	ONTINUINO	G		
0904	May	oral Staff XVI		3,777.00	В	4,821.00	3.01
0905	May	oral Staff XVII		4,075.00	В	5,200.00	1.00
0923	Mar	nager II		3,520.00	В	4,492.00	1.00
9774	Sen	ior Community De	evelopment Specialist	2,685.00	В	3,263.00	3.00
9775	Sen	ior Community De	evelopment Specialist	3,189.00	В	3,873.00	3.50
				SubFu	ınd Tota	l:	11.51
				Progra	am Tota	l:	12.01
Progr	am:	FAJ	NEIGHBORHOOD SERVICES				
Subfu		1G AGF AAA	GF-NON-PROJECT-CONTRO				
0884		oral Staff IV		1,573.00	В	1,909.00	6.00
0887	•	oral Staff VII		1,946.00	В	2,365.00	3.00
				·	nd Tota		9.00
					am Tota		9.00
Progr	am·	FEA	CITY ADMINISTRATION	rrogic	JIII 1000	•	5.55
Subfu		1G AGF AAA	GF-NON-PROJECT-CONTRO	LIED			
0882		oral Staff II	GI-NON-FROJECI-CONTRO	1,362.00	В	1,650.00	1.00
0884		oral Staff IV		1,573.00	В	1,909.00	1.00
0885		oral Staff V		1,690.00	В	2,053.00	1.00
0886		oral Staff VI		1,809.00	В	2,033.00	1.00
0887		oral Staff VII		1,946.00	В	2,365.00	1.00
0889		oral Staff IX		2,252.00	В	2,737.00	2.00
0890		yoral Staff X		2,435.00	В	2,960.00	1.20
0891		yoral Staff XI		2,621.00	В	3,187.00	0.50
0902		yoral Staff XIV		3,263.00	В	4,164.00	1.00
0904		yoral Staff XVI		3,777.00	В	4,821.00	1.00
0905		yoral Staff XVII		4,075.00	В	5,200.00	3.00
0922		nager I		3,282.00	В	4,188.00	1.00
0931		nager III		3,799.00	В	4,848.00	1.00
1190	May			9,443.06	В	9,443.06	1.00
1426		nior Clerk Typist		1,727.00	В	2,099.00	1.00
	561	Oldrik Typiac			ınd Tota		1.00 17.70
		1G AGF WOF	GENERAL FUND WORK ORD		inu rota		17.70

Budgeted Position Counts by Department and Job Code

Job Cod	le Title	2		Low	Туре	High	FTE	
MYR	MAY	OR						
Prog	gram:	FEA	CITY ADMINISTRATION					
Subf	fund:	1G AGF WOF	GENERAL FUND WORK OF	RDER FUND				
0884	May	oral Staff IV		1,573.00	В	1,909.00	1.00	
0889	May	oral Staff IX		2,252.00	В	2,737.00	2.00	
0901	May	oral Staff XIII		3,041.00	В	3,881.00	2.00	
0902	May	oral Staff XIV		3,263.00	В	4,164.00	1.00	
0903	May	oral Staff XV		3,520.00	В	4,492.00	2.00	
0904	May	oral Staff XVI		3,777.00	В	4,821.00	1.00	
0905	May	oral Staff XVII		4,075.00	В	5,200.00	1.00	
				SubFu	ind Tota	l:	10.00	
				Progra	am Tota	l ;	27.70	
Prog	gram:	FEY	PUBLIC POLICY & FINANC	CE				
Subf	fund:	1G AGF AAA	GF-NON-PROJECT-CONTR	ROLLED				
0889	Мау	oral Staff IX		2,252.00	В	2,737.00	1.00	
0890	May	oral Staff X		2,435.00	В	2,960.00	1.00	
0891	May	voral Staff XI		2,621.00	В	3,187.00	1.00	
0892	May	voral Staff XII		2,819.00	В	3,426.00	1.00	
0901	May	oral Staff XIII		3,041.00	В	3,881.00	4.00	
0902	May	oral Staff XIV		3,263.00	В	4,164.00	1.00	
0903	May	oral Staff XV		3,520.00	В	4,492.00	1.00	
0905	May	oral Staff XVII		4,075.00	В	5,200.00	1.00	
				SubFund Total:				
				Progra	am Tota	l:	11.00	
Prog	gram:	FFC	AFFORDABLE HOUSING					
Subf	fund:	2S CDB GNC	GRANTS; NON-PROJECT;	CONTINUING	ŝ			
0903	May	oral Staff XV		3,520.00	В	4,492.00	6.30	
0904	May	oral Staff XVI		3,777.00	В	4,821.00	2.00	
0905	May	oral Staff XVII		4,075.00	В	5,200.00	0.88	
1023	IS A	Administrator III		3,018.00	В	3,668.00	1.00	
1054	IS E	Business Analyst-F	rincipal	3,549.00	В	4,462.00	1.00	
1362	Spe	cial Assistant III		1,618.00	В	1,965.00	1.00	
9770	Con	nmunity Developn	nent Assistant	1,844.00	В	2,242.00	2.00	
9772	Con	nmunity Developr	nent Specialist	2,319.00	В	2,819.00	3.00	
9774	Sen	ior Community De	evelopment Specialist	2,685.00	В	3,263.00	12.96	
9775	Sen	ior Community De	evelopment Specialist	3,189.00	В	3,873.00	10.65	
				SubFu	ınd Tota	l:	40.79	

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2S NDF AHF AFFORDABLE HOUSING FUND-FEES

Subfund:

Job Code	Title	е		Low	Type	High	FTE
MYR	MAY	YOR					
Progra	am:	FFC	AFFORDABLE HOUSING				
Subfu	nd:	2S NDF AHF	AFFORDABLE HOUSING FU	JND-FEES			
0903	Ma	yoral Staff XV		3,520.00	В	4,492.00	0.60
0905	May	yoral Staff XVII		4,075.00	В	5,200.00	0.12
9770	Cor	nmunity Developr	nent Assistant	1,844.00	В	2,242.00	1.00
9772	Cor	nmunity Developr	nent Specialist	2,319.00	В	2,819.00	1.00
9774	Ser	nior Community De	evelopment Specialist	2,685.00	В	3,263.00	0.35
9775	Senior Community Development Specialist		evelopment Specialist	3,189.00	В	3,873.00	1.15
TEMPM	Temporary - Miscellaneous		0.00	В	0.00	0.54	
				SubFu	ınd Tota	l:	4.76
				Progra	am Tota	:	45.55
Progra	am:	FFG	PUBLIC FINANCE				
Subfu	nd:	2S NDF SSL	SEISMIC SAFETY LOAN FU	IND-UMB BC	NDS		
0903	May	yoral Staff XV		3,520.00	В	4,492.00	0.10
9774	Ser	nior Community De	evelopment Specialist	2,685.00	В	3,263.00	1.70
9775	Ser	nior Community De	evelopment Specialist	3,189.00	В	3,873.00	0.20
				SubFu	ınd Tota	l:	2.00
				Progra	am Total	:	2.00
					tment T		107.26

Job Code	Title		Low	Туре	High	FTE
PAB	BOARD OF APPEALS					
Progra	m: BAH	APPEALS PROCESSING				
Subfun	d: 1G AGF AAA	GF-NON-PROJECT-CONTR	ROLLED			
0112	Board/Commission Me	ember, Group III	50.00	D	50.00	0.00
0961	Department Head I		4,075.00	В	5,200.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	2.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	1.00
8173	Legal Assistant		2,365.00	В	2,874.00	1.00
			SubFu	ınd Tota	l:	5.00
			Progra	am Total	:	5.00
			PAB Depar	tment T	otal:	5.00

Job Cod	e Title	Low	Type	High	FTE
PDR	PUBLIC DEFENDER				
Prog	ram: AIB CRIMINAL AND SPECIAL I	DEFENSE			
Subf	und: 1G AGF AAA GF-NON-PROJECT-CONTR	ROLLED			
0922	Manager I	3,282.00	В	4,188.00	1.00
0931	Manager III	3,799.00	В	4,848.00	1.00
1023	IS Administrator III	3,018.00	В	3,668.00	1.00
1043	IS Engineer-Senior	3,637.00	В	4,573.00	2.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	3.00
1430	Transcriber Typist	1,727.00	В	2,099.00	1.00
1458	Legal Secretary I	2,209.00	В	2,685.00	1.00
1512	CONFID SECY AND EXEC ASST TO PUB DEFEN	2,685.00	В	3,263.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1708	Senior Telephone Operator	1,658.00	В	2,014.00	1.17
2910	Social Worker	1,936.00	В	2,354.00	5.00
2940	Protective Services Worker	2,607.00	В	3,327.00	1.00
8106	Legal Process Clerk	1,646.00	В	1,999.00	6.00
8108	Senior Legal Process Clerk	1,805.00	В	2,194.00	3.00
8142	Public Defender's Investigator	2,614.00	В	3,178.00	11.00
8143	Senior Public Defender's Investigator	2,841.00	В	3,453.00	7.00
8173	Legal Assistant	2,365.00	В	2,874.00	15.00
8177	Attorney (Civil/Criminal)	3,789.00	В	6,638.00	79.00
8182	Head Attorney, Civil And Criminal	5,876.00	В	7,143.00	10.00
8193	Chief Attorney I (Civil & Criminal)	6,542.00	В	7,952.00	1.00
8196	Public Defender	7,502.80	В	7,502.80	1.00
8446	Court Alternative Specialist I	1,886.00	В	2,292.00	2.00
8452	Criminal Justice Specialist II	2,685.00	В	3,263.00	5.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.72
		SubFu	ind Tota	l:	160.89
		Progra	am Tota	l:	160.89
Prog	ram: AKI GRANT SERVICES				
Subf	und: 2S PPF GNC GRANTS; NON-PROJECT;	CONTINUING	G		
2910	Social Worker	1,936.00	В	2,354.00	0.98
8177	Attorney (Civil/Criminal)	3,789.00	В	6,638.00	0.77
8446	Court Alternative Specialist I	1,886.00	В	2,292.00	0.21
			ınd Tota	·	1.96
Subf	und: 2S PPF SRC PUBLIC PROTECTION-STA				
8177	Attorney (Civil/Criminal)	3,789.00	В	6,638.00	1.00
	, , , , , , , , , , , , , , , , , , , ,		ind Tota	•	1.00
		Jubi u	a rota		

Job Code Title	e		Low	Туре	High	FTE
PDR PUB	LIC DEFENDER					
Program:	AKI	GRANT SERVICES				
			Progr	am Total	:	2.96
Program:	CVP	VIOLENCE PREVENTION				
Subfund:	2S PPF ARA	AMERICAN RECOVERY AND	REINVEST	MENT A	СТ	
2910 Soc	ial Worker		1,936.00	В	2,354.00	0.31
			SubFu	und Tota):	0.31
			Progr	am Total	:	0.31
		PD	R Depai	rtment T	otal:	164.16

Job Code	e Title		Low	Type	High	FTE
POL	POLICE					
Prog	ram: AC5	AIRPORT POLICE				
Subf	und: 5A AAA AAA	SFIA-OPERATING-NON-	PROJ-CONTRO	LLED F)	
0402	Deputy Chief III		9,607.00	В	9,607.00	1.00
0490	Commander III		7,807.00	В	7,807.00	1.00
1023	IS Administrator III		3,018.00	В	3,668.00	2.00
1220	Payroll Clerk		1,936.00	В	2,354.00	1.00
1222	Senior Payroll And Po	ersonnel Clerk	2,124.00	В	2,582.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	3.00
1430	Transcriber Typist		1,727.00	В	2,099.00	1.00
1450	Executive Secretary	I	2,074.00	В	2,521.00	1.00
1452	Executive Secretary	II	2,309.00	В	2,806.00	1.00
1824	Principal Administrat	ive Analyst	3,346.00	В	4,067.00	1.00
1842	Management Assista	nt	2,252.00	В	2,737.00	1.00
8217	Station Officer		2,099.00	В	2,551.00	8.00
9209	Community Police Se	ervices Aide	1,814.00	В	2,204.00	128.38
Q 4	Police Officer III		3,371.00	В	4,251.00	147.50
Q 52	Sergeant III		4,934.00	В	4,934.00	27.00
Q 62	Lieutenant III		5,637.00	В	5,637.00	9.00
Q 82	Captain III		7,123.00	В	7,123.00	3.00
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	0.47
		SubFu	337.35			
			Progra	am Total	:	337.35
Prog	ram: ACB	INVESTIGATIONS				
Subf	und: 1G AGF AAA	GF-NON-PROJECT-CONT	TROLLED			
0382	Inspector III		4,934.00	В	4,934.00	224.00
0490	Commander III		7,807.00	В	7,807.00	1.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
0933	Manager V		4,397.00	В	5,612.00	1.00
1063	IS Programmer Anal	yst-Senior	2,777.00	В	3,496.00	0.08
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	13.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	9.00
1444	Secretary I		1,646.00	В	1,999.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	4.00
1452	Executive Secretary	II	2,309.00	В	2,806.00	1.00
1770	Photographer		1,844.00	В	2,242.00	1.00
8250	Fingerprint Technicia	an II	1,881.00	В	2,287.00	14.00

POL POP POP	Job Cod	e Title	Low	Туре	High	FTE
Subfunct IG AGF AAA	POL	POLICE				
8251 Fingerprint Technician III III IIII 2,023,00 B 2,459,00 2,00 8259 Criminalist II 2,388,00 B 2,902,00 2,00 8260 Criminalist III III 3,217,00 B 3,910,00 17,00 8262 Criminalist III III 4,106,00 B 4,991,00 5,00 Q 4 Police Officer III 4,934,00 B 4,934,00 64,00 Q 52 Sergeant III 4,934,00 B 4,934,00 64,00 Q 62 Cleutenant III 7,123,00 B 7,123,00 10,00 Q 82 Captain III 7,123,00 B 7,123,00 2,00 SubFund 2S PPF ARA AMERICAN RECOVERY AND REINVESTWENT VETT *** *** *** *** *** *** *** *** *** *** *** *** *** *** *** *** *** *** *** *** *** *** *** *** *** *** *** *** *** *** *** *** ***	Prog	ram: ACB INVESTIGATIONS				
8259	Subf	und: 1G AGF AAA GF-NON-PROJECT-C	ONTROLLED			
8260 Criminalist III 3,217,00 B 3,910,00 17.00 8262 Criminalist III 4,106,00 B 4,991,00 5.00 Q 4 Police Officer III 3,371,00 B 4,251,00 82.00 Q 52 Sergeant III 4,934,00 B 4,934,00 64.00 Q 63 Director Of Forensic Services 6,512,00 B 6,512,00 10.00 Q 82 Captain III T,123,00 B 7,123,00 2.00 Q 82 Captain III AMERICAN RECOVERY AND REINVESTITUTUS. 459.00 2.00 Subfund: 2S PPF ARA AMERICAN RECOVERY AND REINVESTITUTUS. 0.59 0.59 Subfund: 2S PPF ARA AMERICAN RECOVERY AND REINVESTITUTUS. 0.59 0.59 0.59 0.59 0.59 0.59 0.59 0.59 0.59 0.59 0.59 0.59 0.59 0.59 0.59 0.59 0.59 0.59 0.59 0.59 0.59 0.59 0.59 0.59 0.59 0.59<	8251	Fingerprint Technician III °	2,023.00	В	2,459.00	5.00
8262	8259	Criminalist I	2,388.00	В	2,902.00	2.00
Q 4 Police Officer III	8260	Criminalist II	3,217.00	В	3,910.00	17.00
Q 52 Sergeant III 4,934.00 B 4,934.00 64.00 Q 62 Lieutenant III 5,637.00 B 5,637.00 10.00 Q 63 Director Of Forensic Services 6,512.00 B 6,512.00 1.00 Q 82 Captain III 7,123.00 B 7,123.00 2.00 SubFund 2S PPF ARA AMERICAN RECOVERY AND REINVESTMENT TOTAL 459.08 SubFund 2S PPF ARA AMERICAN RECOVERY AND REINVESTMENT TOTAL 0.59 SubFund 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING 0.59 1063 IS Programmer Analyst-Senior 2,777.00 8 3,496.00 0.92 9033 Manager V 4,397.00 8 3,612.00 1.00 1043 IS Engineer-Senior 3,6349.00 8 4,673.00 1.00 1054 IS Business Analyst-Principal 3,549.00 8 4,673.00 1.00 8260 Criminalist II 3,217.00 8 3,910.00 1.00 8262 Criminalist II 4,106.00 8 4,991.00 1.00	8262	Criminalist III	4,106.00	В	4,991.00	5.00
Q 62 Lie Leben ti III 5,637.00 B 5,637.00 10.00 Q 63 Director Of Forensic Services 6,512.00 B 6,512.00 1.00 Q 82 Captain III 7,123.00 B 7,123.00 2.00 SubFull III 7,123.00 B 7,123.00 2.00 SubFull III 2S PPF ARA AMERICAN RECOVERY AND REINVESTWENT ACT 459.08 SubFull III 2,890.00 B 3,513.00 0.59 SubFull III 2,890.00 B 3,513.00 0.59 SubFull III 2,890.00 B 3,513.00 0.59 SubFull III 2,890.00 B 3,690.00 0.92 SubFull III 4,397.00 B 3,496.00 0.92 SubFull III 3,637.00 B 4,573.00 1.00 826 Criminalist II 3,217.00 B 3,910.00 1.00 SubFull III 4,106.00 B 3,910.00	Q 4	Police Officer III	3,371.00	В	4,251.00	82.00
Q 63 Director Of Forensic Services 6,512.00 B 6,512.00 1.00 Q 82 Captain III 7,123.00 B 7,123.00 2.00 SubFund: Total: SubFund: SubFund: SubFund: SubFund: Senior SubFund: Total: SubFund: SubFund: Senior SubFund: SubFund: Total: SubFund: SubFund: Senior SubFund: SubFund: Senior SubFund: SubFund: Senior Senior SubFund: Senior SubFund: Senior Senior Senior Senior SubFund: Senior Sen	Q 52	Sergeant III	4,934.00	В	4,934.00	64.00
Q 82 Captain III 7,123.00 B 7,123.00 B 7,123.00 B 7,123.00 B 7,123.00 A59.08 Subfund: 25 PPF ARA AMERICAN RECOVERY AND REINVESTWENT TO TEXT 0.59 Subfund: 25 PPF ARA AMERICAN RECOVERY AND REINVESTWENT TO TEXT 0.59 Subfund: 25 PPF ARA AMERICAN RECOVERY AND REINVESTWENT TO TEXT 0.59 Subfund: 25 PPF PDF SCANTS; NON-PROJECT; CONTINUING 10.59 Subfund: 25 PPF PDF SFPD-AUTOMATED FINGERPRINT ID FUND 10.92 Subfund: 25 PPF PDF SFPD-AUTOMATED FINGERPRINT ID FUND 10.09 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00 10.00<	Q 62	Lieutenant III	5,637.00	В	5,637.00	10.00
SubFund Sub	Q 63	Director Of Forensic Services	6,512.00	В	6,512.00	1.00
Subfund: 2S PPF ARA AMERICAN RECOVERY AND REINVESTMENT ACT 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 0.59 Subfund: O.59 Subfund: O.59 Subfund: O.59 Subfund: O.59	Q 82	Captain III	7,123.00	В	7,123.00	2.00
1823			SubFu	nd Tota	al:	459.08
Subfund Sub	Subf	und: 2S PPF ARA AMERICAN RECOVER	RY AND REINVEST	MENT A	NCT	
Subfund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING 1063 IS Programmer Analyst-Senior 2,777.00 B 3,496.00 0.92 SubFund: 2S PPF PDF SFPD-AUTOMATED FINGERPRINT ID FUND 0933 Manager V 4,397.00 B 5,612.00 1.00 1043 IS Engineer-Senior 3,637.00 B 4,573.00 1.00 1054 IS Business Analyst-Principal 3,549.00 B 4,462.00 1.00 8260 Criminalist III 3,217.00 B 3,910.00 1.00 8262 Criminalist III 4,106.00 B 3,910.00 1.00 Program: ACM OPERATIONS AND ADMINISTRATION Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0114 Board/Commission Member, Group V 100.00 <td>1823</td> <td>Senior Administrative Analyst</td> <td>2,890.00</td> <td>В</td> <td>3,513.00</td> <td>0.59</td>	1823	Senior Administrative Analyst	2,890.00	В	3,513.00	0.59
1063 IS Programmer Analyst-Senior 2,777.00 B 3,496.00 0.92 Subfund:			SubFu	nd Tota	al:	0.59
SubFund: 2S PPF PDF SFPD-AUTOMATED FINGERPRINT ID FUND 0933 Manager V 4,397.00 B 5,612.00 1.00 1043 IS Engineer-Senior 3,637.00 B 4,573.00 1.00 1054 IS Business Analyst-Principal 3,549.00 B 3,910.00 1.00 8260 Criminalist III 4,106.00 B 4,991.00 1.00 8262 Criminalist III 4,106.00 B 4,991.00 1.00 SubFund Total: 5.00 Program Total: 5.00 Program Total: 5.00 Program: ACM OPERATIONS AND ADMINISTRATION Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0114 Board/Commission Member, Group V 100.00 M 100.00 0.00 0390 Chief Of Police 11,255.00 B 11,255.00 1.00 0922 Manager II 3,799.00 B 4,848.00 1.00<	Subf	und: 2S PPF GNC GRANTS; NON-PROJ	ECT; CONTINUING	3		
Subfund: 2S PPF PDF SFPD-AUTOMATED FINGERPRINT ID FUND 0933 Manager V 4,397.00 B 5,612.00 1.00 1043 IS Engineer-Senior 3,637.00 B 4,573.00 1.00 1054 IS Business Analyst-Principal 3,549.00 B 3,910.00 1.00 8260 Criminalist III 4,106.00 B 4,991.00 1.00 8 ACM OPERATIONS AND ADMINISTRATION SubFund: Total: 5.00 9 Program: ACM OPERATIONS AND ADMINISTRATION OPERATIONS Manuscription of the color of	1063	IS Programmer Analyst-Senior	2,777.00	В	3,496.00	0.92
0933 Manager V 4,397.00 B 5,612.00 1.00 1043 IS Engineer-Senior 3,637.00 B 4,573.00 1.00 1054 IS Business Analyst-Principal 3,549.00 B 4,462.00 1.00 8260 Criminalist III 3,217.00 B 3,910.00 1.00 SubFund Total: 5.00 SubFund Total: 5.00 Program: ACM OPERATIONS AND ADMINISTRATION Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0114 Board/Commission Member, Group V 100.00 M 100.00 0.00 0390 Chief Of Police 11,255.00 B 11,255.00 1.00 0395 Assistant Chief Of Police 10,376.00 B 10,376.00 2.00 0922 Manager II 3,799.00 B 4,848.00 1.00 0931 Manager VI 4,397.00 B 5,612.00 2.00 0941 Manager VII 5,051.00 B 6,019.00 3.00 0942 Manager VII 5,051.00 B 6,446.00 1.			SubFu	nd Tota	al:	0.92
1043 IS Engineer-Senior 3,637.00 B 4,573.00 1.00 1054 IS Business Analyst-Principal 3,549.00 B 4,462.00 1.00 8260 Criminalist III 3,217.00 B 3,910.00 1.00 8262 Criminalist III 4,106.00 B 4,991.00 1.00 SubFund Total: 5.00 Program: ACM OPERATIONS AND ADMINISTRATION Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0114 Board/Commission Member, Group V 100.00 M 100.00 0.00 0390 Chief Of Police 11,255.00 B 11,255.00 1.00 0395 Assistant Chief Of Police 10,376.00 B 10,376.00 2.00 0922 Manager I 3,282.00 B 4,188.00 2.00 0931 Manager III 3,799.00 B 4,848.00 1.00 0933 Manager V 4,397.00 B 5,612.00 2.00 0941 Manager VI 4,717.00 B 6,019.00 3.00 0942 Manager VI 5,051.00 B 6,446.00 1.00	Subf	und: 2S PPF PDF SFPD-AUTOMATED F	INGERPRINT ID F	UND		
1043 IS Engineer-Senior 3,637.00 B 4,573.00 1.00 1054 IS Business Analyst-Principal 3,549.00 B 4,462.00 1.00 8260 Criminalist III 3,217.00 B 3,910.00 1.00 8262 Criminalist III 4,106.00 B 4,991.00 1.00 SubFund Total: 5.00 Program: ACM OPERATIONS AND ADMINISTRATION Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0114 Board/Commission Member, Group V 100.00 M 100.00 0.00 0390 Chief Of Police 11,255.00 B 11,255.00 1.00 0395 Assistant Chief Of Police 10,376.00 B 10,376.00 2.00 0922 Manager I 3,282.00 B 4,188.00 2.00 0931 Manager III 3,799.00 B 4,848.00 1.00 0933 Manager V 4,397.00 B 5,612.00 2.00 0941 Manager VI 4,717.00 B 6,019.00 3.00 0942 Manager VI 5,051.00 B 6,446.00 1.00	0933	Manager V	4,397.00	В	5,612.00	1.00
1054 IS Business Analyst-Principal 3,549.00 B 4,462.00 1.00 8260 Criminalist III 3,217.00 B 3,910.00 1.00 8262 Criminalist III 4,106.00 B 4,991.00 1.00 SubFund Total: 5.00 Program: ACM OPERATIONS AND ADMINISTRATION Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0114 Board/Commission Member, Group V 100.00 M 100.00 0.00 0390 Chief Of Police 11,255.00 B 11,255.00 1.00 0395 Assistant Chief Of Police 10,376.00 B 10,376.00 2.00 0922 Manager I 3,282.00 B 4,188.00 2.00 0931 Manager III 3,799.00 B 4,848.00 1.00 0933 Manager V 4,397.00 B 5,612.00 2.00 0941 Manager VI 4,717.00 B 6,019.00 3.00 0942 Manager VII 5,051.00 B 6,446.00 1.00	1043		3,637.00	В	4,573.00	1.00
1.00	1054	IS Business Analyst-Principal	3,549.00	В	4,462.00	1.00
SubFund Total: 5.00	8260		3,217.00	В	3,910.00	1.00
Program: ACM OPERATIONS AND ADMINISTRATION Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0114 Board/Commission Member, Group V 100.00 M 100.00 0.00 0390 Chief Of Police 11,255.00 B 11,255.00 1.00 0395 Assistant Chief Of Police 10,376.00 B 10,376.00 2.00 0922 Manager I 3,282.00 B 4,188.00 2.00 0931 Manager III 3,799.00 B 4,848.00 1.00 0933 Manager VI 4,397.00 B 5,612.00 2.00 0941 Manager VI 4,717.00 B 6,019.00 3.00 0942 Manager VII 5,051.00 B 6,446.00 1.00	8262	Criminalist III	4,106.00	В	4,991.00	1.00
Program: ACM OPERATIONS AND ADMINISTRATION Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0114 Board/Commission Member, Group V 100.00 M 100.00 0.00 0390 Chief Of Police 11,255.00 B 11,255.00 1.00 0395 Assistant Chief Of Police 10,376.00 B 10,376.00 2.00 0922 Manager II 3,282.00 B 4,188.00 2.00 0931 Manager VII 3,799.00 B 4,848.00 1.00 0941 Manager VI 4,397.00 B 5,612.00 3.00 0942 Manager VII 5,051.00 B 6,446.00 1.00			SubFu	nd Tota	al:	5.00
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0114 Board/Commission Member, Group V 100.00 M 100.00 0.00 0390 Chief Of Police 11,255.00 B 11,255.00 1.00 0395 Assistant Chief Of Police 10,376.00 B 10,376.00 2.00 0922 Manager II 3,282.00 B 4,188.00 2.00 0931 Manager III 3,799.00 B 4,848.00 1.00 0933 Manager V 4,397.00 B 5,612.00 2.00 0941 Manager VI 4,717.00 B 6,019.00 3.00 0942 Manager VII 5,051.00 B 6,446.00 1.00			Progra	m Tota	ıl:	465.59
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0114 Board/Commission Member, Group V 100.00 M 100.00 0.00 0390 Chief Of Police 11,255.00 B 11,255.00 1.00 0395 Assistant Chief Of Police 10,376.00 B 10,376.00 C 2.00 0922 Manager II 3,282.00 B 4,188.00 2.00 2.00 0931 Manager VII 3,799.00 B 5,612.00 2.00 2.00 0941 Manager VI 4,717.00 B 6,019.00 3.00 0942 Manager VII 5,051.00 B 6,446.00 1.00	Prog	ram: ACM OPERATIONS AND A	DMINISTRATION			
0114 Board/Commission Member, Group V 100.00 M 100.00 0.00 0390 Chief Of Police 11,255.00 B 11,255.00 1.00 0395 Assistant Chief Of Police 10,376.00 B 10,376.00 2.00 0922 Manager I 3,282.00 B 4,188.00 2.00 0931 Manager III 3,799.00 B 4,848.00 1.00 0933 Manager V 4,397.00 B 5,612.00 2.00 0941 Manager VI 4,717.00 B 6,019.00 3.00 0942 Manager VII 5,051.00 B 6,446.00 1.00	Ĭ		ONTROLLED			
0390 Chief Of Police 11,255.00 B 11,255.00 1.00 0395 Assistant Chief Of Police 10,376.00 B 10,376.00 2.00 0922 Manager I 3,282.00 B 4,188.00 2.00 0931 Manager III 3,799.00 B 4,848.00 1.00 0933 Manager V 4,397.00 B 5,612.00 2.00 0941 Manager VI 4,717.00 B 6,019.00 3.00 0942 Manager VII 5,051.00 B 6,446.00 1.00				М	100.00	0.00
0395 Assistant Chief Of Police 10,376.00 B 10,376.00 2.00 0922 Manager I 3,282.00 B 4,188.00 2.00 0931 Manager III 3,799.00 B 4,848.00 1.00 0933 Manager V 4,397.00 B 5,612.00 2.00 0941 Manager VI 4,717.00 B 6,019.00 3.00 0942 Manager VII 5,051.00 B 6,446.00 1.00						
0922 Manager I 3,282.00 B 4,188.00 2.00 0931 Manager III 3,799.00 B 4,848.00 1.00 0933 Manager V 4,397.00 B 5,612.00 2.00 0941 Manager VI 4,717.00 B 6,019.00 3.00 0942 Manager VII 5,051.00 B 6,446.00 1.00					·	
0931 Manager III 3,799.00 B 4,848.00 1.00 0933 Manager V 4,397.00 B 5,612.00 2.00 0941 Manager VI 4,717.00 B 6,019.00 3.00 0942 Manager VII 5,051.00 B 6,446.00 1.00						
0933 Manager V 4,397.00 B 5,612.00 2.00 0941 Manager VI 4,717.00 B 6,019.00 3.00 0942 Manager VII 5,051.00 B 6,446.00 1.00						
0941 Manager VI 4,717.00 B 6,019.00 3.00 0942 Manager VII 5,051.00 B 6,446.00 1.00			i i i i i i i i i i i i i i i i i i i			
0942 Manager VII 5,051.00 B 6,446.00 1.00						
			· ·	В	·	1.00

Job Cod			Low	Туре	High	FTE
POL	POLICE					
Prog	ram: ACM	OPERATIONS AND ADI	MINISTRATION			
Subf	und: 1G AGF AAA	GF-NON-PROJECT-CON	NTROLLED			
1012	IS Technician-Journe	У	2,033.00	В	2,472.00	1.00
1023	IS Administrator III		3,018.00	В	3,668.00	4.00
1042	IS Engineer-Journey		3,280.00	В	4,127.00	1.00
1043	IS Engineer-Senior		3,637.00	В	4,573.00	2.00
1044	IS Engineer-Principal		3,911.00	В	4,919.00	1.00
1052	IS Business Analyst		2,645.00	В	3,330.00	2.00
1053	IS Business Analyst-S	enior	3,065.00	В	3,853.00	1.00
1054	IS Business Analyst-P	rincipal	3,549.00	В	4,462.00	2.00
1062	IS Programmer Analy	st	2,286.00	В	2,876.00	4.00
1063	IS Programmer Analy	st-Senior	2,777.00	В	3,496.00	1.00
1070	IS Project Director		3,911.00	В	4,919.00	2.00
1071	IS Manager		4,221.00	В	6,011.00	1.00
1202	Personnel Clerk		1,686.00	В	2,048.00	2.00
1203	Personnel Technician		2,069.00	В	2,514.00	2.00
1220	Payroll Clerk		1,936.00	В	2,354.00	7.00
1222	Senior Payroll And Pe	rsonnel Clerk	2,124.00	В	2,582.00	2.00
1224	Principal Payroll And	Personnel Clerk	2,342.00	В	2,847.00	2.00
1231	Asst. Mgr., Equal Emp	ployment Opportunity	3,199.00	В	3,888.00	1.00
1241	Personnel Analyst		2,131.00	В	3,137.00	3.00
1406	Senior Clerk		1,573.00	В	1,909.00	3.00
1410	Chief Clerk		2,377.00	В	2,890.00	2.00
1424	Clerk Typist		1,577.00	В	1,914.00	29.33
1426	Senior Clerk Typist		1,727.00	В	2,099.00	20.33
1446	Secretary II		1,904.00	В	2,314.00	4.00
1450	Executive Secretary I		2,074.00	В	2,521.00	1.00
1452	Executive Secretary I	I	2,309.00	В	2,806.00	1.00
1454	Executive Secretary I	II	2,507.00	В	3,047.00	1.00
1460	Legal Secretary II		2,377.00	В	2,890.00	1.00
1630	Account Clerk		1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk		1,881.00	В	2,287.00	3.00
1652	Accountant II		2,297.00	В	2,793.00	2.00
1760	Offset Machine Opera	ator	1,752.00	В	2,130.00	1.00
1822	Administrative Analys	t	2,449.00	В	2,977.00	2.00
1823	Senior Administrative	Analyst	2,890.00	В	3,513.00	7.00
1824	Principal Administrati	ve Analyst	3,346.00	В	4,067.00	7.00
	Management Assistar		2,252.00	В	2,737.00	1.00

Job Code			Low	Туре	High	FTE
POL	POLICE	ODEDATIONS AND ADA	MALICED ATION			
Progr		OPERATIONS AND ADM				
Subfu		GF-NON-PROJECT-CON				
1934	Storekeeper		1,658.00	В	2,014.00	7.00
1938		ent Assistant Superviso	2,145.00	В	2,607.00	1.00
2230	Physician Specialis		4,882.00	В	6,542.00	1.00
7262	Maintenance Plann	er	3,676.00	В	3,676.00	1.00
7410	Automotive Service	e Worker	1,951.00	В	2,371.00	2.00
7412	Automotive Service	e Worker Assistant Supe	2,048.00	В	2,490.00	1.00
8108	Senior Legal Proce		1,805.00	В	2,194.00	2.00
8139	Industrial Injury Ir	vestigator	2,156.00	В	2,621.00	1.00
8173	Legal Assistant		2,365.00	В	2,874.00	2.00
8177	Attorney (Civil/Crir	ninal)	3,789.00	В	6,638.00	4.00
8274	Police Cadet		1,141.00	В	1,381.00	1.00
9209	Community Police	Services Aide	1,814.00	В	2,204.00	12.00
Q 4	Police Officer III		3,371.00	В	4,251.00	100.00
Q 52	Sergeant III		4,934.00	В	4,934.00	34.00
Q 62	Lieutenant III		5,637.00	В	5,637.00	13.75
Q 82	Captain III		7,123.00	В	7,123.00	1.00
TEMPM	Temporary - Misce	llaneous	0.00	В	0.00	0.82
			SubFu	nd Tota	ıl:	325.23
Subfu	und: 1G AGF AAP	GF-ANNUAL PROJECT				
1043	IS Engineer-Senior		3,637.00	В	4,573.00	0.92
1054	IS Business Analys	t-Principal	3,549.00	В	4,462.00	1.77
			SubFu	nd Tota	d:	2.69
			Progra	m Tota	l:	327.92
Progi	ram: ACP	WORK ORDER SERVICE	S			
Subfi	und: 1G AGF WO	F GENERAL FUND WORK	ORDER FUND			
0402	Deputy Chief III		9,607.00	В	9,607.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	1.00
8202	Security Guard		1,457.00	В	1,765.00	1.01
Q 4	Police Officer III		3,371.00	В	4,251.00	59.50
Q 52	Sergeant III		4,934.00	В	4,934.00	15.00
Q 62	Lieutenant III		5,637.00	В	5,637.00	4.25
Q 82	Captain III		7,123.00	В	7,123.00	2.00
				nd Tota		83.76
Subfi	und: 2S PPF HLS	HOMELAND SECURITY	Oubl u			
0490	Commander III	HOPILLAND SECONTY	7,807.00	В	7,807.00	0.34
UETU	Commanuel III		7,007.00	J	7,007.00	0.51

Job Code			Low	Туре	High	FTE
POL	POLICE					
Prog	ram: ACP	WORK ORDER SERVICES				
Subf	und: 2S PPF HLS	HOMELAND SECURITY				
Q 52	Sergeant III		4,934.00	В	4,934.00	1.00
			SubFu	nd Tot	al:	1.34
			Progra	m Tota	al:	85.10
Progi	ram: ACV	OFFICE OF CITIZEN COM	PLAINTS			
Subfi	und: 1G AGF AAA	GF-NON-PROJECT-CONTR	ROLLED			
0922	Manager I		3,282.00	В	4,188.00	1.00
0961	Department Head I		4,075.00	В	5,200.00	1.00
1052	IS Business Analyst		2,645.00	В	3,330.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	3.00
1426	Senior Clerk Typist	- Company of the Comp	1,727.00	В	2,099.00	2.00
1450	Executive Secretary	I	2,074.00	В	2,521.00	1.00
1632	Senior Account Clerk	<	1,881.00	В	2,287.00	1.00
8124	Investigator, Office	Of Citizen Complain	2,614.00	В	3,178.00	17.00
8126	Senior Investigator,	Office Of Citizen C	2,902.00	В	3,527.00	3.00
8177	Attorney (Civil/Crimi	nal)	3,789.00	В	6,638.00	3.75
TEMPM	Temporary - Miscella	aneous	0.00	В	0.00	0.28
			SubFu	nd Tot	al:	35.03
			Progra	m Tota	al:	35.03
Prog	ram: ACX	PATROL				
Subf	und: 1G AGF AAA	GF-NON-PROJECT-CONTE	ROLLED			
0382	Inspector III		4,934.00	В	4,934.00	18.00
0395	Assistant Chief Of Po	blice	10,376.00	В	10,376.00	1.00
0490	Commander III		7,807.00	В	7,807.00	2.00
0923	Manager II		3,520.00	В	4,492.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	5.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	4.00
1444	Secretary I		1,646.00	В	1,999.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	2.00
1452	Executive Secretary	II	2,309.00	В	2,806.00	1.00
3310	Stable Attendant		1,573.00	В	1,909.00	4.00
7410	Automotive Service	Worker	1,951.00	В	2,371.00	9.00
8213	Police Services Aide		1,904.00	В	2,314.00	3.00
8274	Police Cadet		1,141.00	В	1,381.00	14.00
9209	Community Police Se	ervices Aide	1,814.00	В	2,204.00	41.50

Job Cod	de Titl	e		Low	Туре	High	FTE
POL	POL	ICE	,				
Prog	gram:	ACX	PATROL				
Sub	fund:	1G AGF AAA	GF-NON-PROJECT-CONTRO	LLED			
Q 4	Pol	ice Officer III		3,371.00	В	4,251.00	1,433.00
Q 52	Ser	geant III		4,934.00	В	4,934.00	157.50
Q 62	Lie	utenant III		5,637.00	В	5,637.00	65.50
Q 82	Cap	otain III		7,123.00	В	7,123.00	17.00
				SubF	und Tota	l;	1,779.50
Sub	fund:	2S PPF ARA	AMERICAN RECOVERY AND	REINVEST	MENT A	СТ	
Q 2	Pol	ice Officer		3,177.00	В	4,011.00	50.00
				SubF	und Tota	l:	50.00
Sub	fund:	2S PPF PDO	TRAFFIC OFFENDER FUND				
Q 4	Pol	ice Officer III		3,371.00	В	4,251.00	2.00
				SubFi	und Tota	l:	2.00
Sub	fund:	2S PPF PDS	POLICE LAW ENFORCEMEN	T SERVICE	:S		
0490	Coi	mmander III		7,807.00	В	7,807.00	1.00
				SubFi	und Tota	l:	1.00
				Progr	am Tota	l:	1,832.50
			Р		rtment T		3,083.49

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low Type High F
PRT	PORT	
Progra	am: BK9 ENGINEERING &	ENVIRONMENTAL
Subfu	nd: 5P AAA AAA PORT-OPERATIN	G-NON-PROJ-CONTROLLED FD
0941	Manager VI	4,717.00 B 6,019.00 1.0
1450	Executive Secretary I	2,074.00 B 2,521.00 1.0
5174	Administrative Engineer	4,128.00 B 5,018.00 1.0
5207	Associate Engineer	3,313.00 B 4,028.00 3.0
5211	Engineer/Architect/Landscape Architect S	4,440.00 B 5,397.00 2.0
5218	Structural Engineer	4,229.00 B 5,140.00 1.0
5241	Engineer	3,836.00 B 4,662.00 6.0
5266	Architectural Associate II	3,313.00 B 4,028.00 1.0
5268	Architect	3,836.00 B 4,662.00 1.0
5312	Survey Assistant II	2,401.00 B 2,918.00 1.0
5314	Survey Associate	2,764.00 B 3,359.00 1.0
5366	Engineering Associate II	2,726.00 B 3,313.00 1.0
5602	Utility Specialist	2,952.00 B 4,361.00 1.0
6318	Construction Inspector	2,874.00 B 3,493.00 2.0
6331	Building Inspector	3,346.00 B 4,067.00 2.0
6334	Chief Building Inspector	4,067.00 B 4,943.00 1.0
TEMPM	Temporary - Miscellaneous	0.00 B 0.00 0.8
		SubFund Total: 26.8
		Program Total: 26.86
Progra	am: BKD MARITIME OPER	ATIONS & MARKETING
Subfu	nd: 5P AAA AAA PORT-OPERATIN	G-NON-PROJ-CONTROLLED FD
0931	Manager III	3,799.00 B 4,848.00 1.0
0932	Manager IV	4,075.00 B 5,200.00 1.0
0953	Deputy Director III	4,717.00 B 6,019.00 1.0
1408	Principal Clerk	2,074.00 B 2,521.00 1.0
1824	Principal Administrative Analyst	3,346.00 B 4,067.00 1.0
9355	Wharfinger I	2,094.00 B 2,545.00 2.0
9356	Wharfinger II	2,407.00 B 2,926.00 2.0
9376	Market Research Specialists, Port	2,726.00 B 3,313.00 1.0
9393	Maritime Marketing Representative	3,327.00 B 4,044.00 3.0
TEMPM	Temporary - Miscellaneous	0.00 B 0.00 0.1
		SubFund Total: 13.1:
		Program Total: 13.1:

Program: BKO ADMINISTRATION

Subfund: 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD

Job Code	e Title	Low	Туре	High	FTE
PRT	PORT				
Progi	ram: BKO ADMINISTRATION				
Subf	und: 5P AAA AAA PORT-OPERATING-N	ON-PROJ-CONTR	OLLED F	D	
0114	Board/Commission Member, Group V	100.00	М	100.00	0.00
0922	Manager I	3,282.00	В	4,188.00	0.77
0923	Manager II	3,520.00	В	4,492.00	2.00
0931	Manager III	3,799.00	В	4,848.00	1.00
0932	Manager IV	4,075.00	В	5,200.00	1.00
0933	Manager V	4,397.00	В	5,612.00	2.00
0953	Deputy Director III	4,717.00	В	6,019.00	1.00
1042	IS Engineer-Journey	3,280.00	В	4,127.00	2.00
1043	IS Engineer-Senior	3,637.00	В	4,573.00	1.00
1053	IS Business Analyst-Senior	3,065.00	В	3,853.00	3.77
1070	IS Project Director	3,911.00	В	4,919.00	1.00
1204	Senior Personnel Clerk	1,951.00	В	2,371.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	В	2,582.00	2.00
1241	Personnel Analyst	2,131.00	В	3,137.00	1.00
1244	Senior Personnel Analyst	3,018.00	В	3,668.00	1.00
1406	Senior Clerk	1,573.00	В	1,909.00	1.00
1408	Principal Clerk	2,074.00	В	2,521.00	2.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.00
1450	Executive Secretary I	2,074.00	В	2,521.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	3.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	1.00
1652	Accountant II	2,297.00	В	2,793.00	6.00
1654	Accountant III	2,779.00	В	3,378.00	2.00
1822	Administrative Analyst	2,449.00	В	2,977.00	0.77
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	7.00
1842	Management Assistant	2,252.00	В	2,737.00	0.50
1934	Storekeeper	1,658.00	В	2,014.00	2.00
1936	Senior Storekeeper	1,765.00	В	2,145.00	1.00
5502	Project Manager I	4,311.00	В	4,311.00	0.77
5504	Project Manager II	4,989.00	В	4,989.00	0.77
9399	Port Director	9,176.00	В	9,176.00	1.00
AC35	Board/Commission Secretary 3	2,918.00	В	3,547.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	2.04
		SubFu	ınd Tota	l:	54.39
		Progra	am Total	l:	54.39

Job Code	e Title	Low	Туре	High	FTI
PRT	PORT				
Prog	ram: BKW PLANNING & DE\	/ELOPMENT			
Subf	und: 5P AAA AAA PORT-OPERATIN	G-NON-PROJ-CONTRO	OLLED F	D	
0923	Manager II	3,520.00	В	4,492.00	3.00
0931	Manager III	3,799.00	В	4,848.00	3.00
0932	Manager IV	4,075.00	В	5,200.00	2.00
0953	Deputy Director III	4,717.00	В	6,019.00	1.00
1446	Secretary II	1,904.00	В	2,314.00	1.00
1450	Executive Secretary I	2,074.00	В	2,521.00	1.00
5283	Planner V	4,229.00	В	5,140.00	1.00
5291	Planner III	3,005.00	В	3,653.00	1.00
9377	Feasibility Analyst, Port	2,835.00	В	3,446.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	2.08
		SubFu	ınd Tota	l:	16.08
		Progra	am Total	:	16.08
Prog	ram: BKY MAINTENANCE				
Subf		G-NON-PROJ-CONTRO	OLLED F	D .	
0931	Manager III	3,799.00	В	4,848.00	2.00
0953	Deputy Director III	4,717.00	В	6,019.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.00
1450	Executive Secretary I	2,074.00	В	2,521.00	1.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	1.00
3417	Gardener	1,941.00	В	2,360.00	1.00
5177	Safety Officer	3,703.00	В	4,500.00	1.00
6138	Industrial Hygienist	3,359.00	В	4,082.00	1.00
7205	Chief Stationary Engineer	3,533.00	В	3,533.00	1.00
7213	Plumber Supervisor I	3,359.00	В	4,082.00	1.00
7215	General Laborer Supervisor I	2,079.00	В	2,527.00	1.00
7226	Carpenter Supervisor I	3,169.00	В	3,851.00	1.00
7238	Electrician Supervisor I	3,263.00	В	3,966.00	1.00
7242	Painter Supervisor I	2,685.00	В	3,446.00	1.00
7258	Maintenance Machinist Supervisor I	3,883.00	В	3,883.00	1.00
7282	Street Repair Supervisor II	2,806.00	В	3,410.00	1.00
7328	Operating Engineer, Universal	2,800.00	В	3,403.00	1.00
7332	Maintenance Machinist	2,507.00	В	3,047.00	2.00
7334	Stationary Engineer	2,785.00	В	2,785.00	2.00
7344	Carpenter	2,571.00	В	3,126.00	4.00
	•	•		•	

Job Co				Low	Type	High	FTE
PRT	POR		,				
	gram:	BKY	MAINTENANCE				
Sub	ofund:	5P AAA AAA	PORT-OPERATING-NO	N-PROJ-CONTRO	DLLED F	:D	
7346	Pair	nter		2,365.00	В	2,874.00	4.00
7347	Plur	nber		2,989.00	В	3,633.00	5.00
7355	Tru	ck Driver		2,317.00	В	2,951.00	4.00
7376	She	et Metal Worker		3,005.00	В	3,653.00	2.77
7395	Orn	amental Iron Wor	ker	2,483.00	В	3,018.00	4.00
7404	Asp	halt Finisher		1,980.00	В	2,407.00	1.00
7502	Asp	halt Worker		1,914.00	В	2,326.00	2.00
7514	Ger	neral Laborer		1,876.00	В	2,281.00	14.00
9330	Pile	Worker		2,737.00	В	3,327.00	11.31
9331	Pile	driver Engine Ope	rator	2,841.00	В	3,453.00	2.00
9332	Pile	driver Supervisor	I	3,064.00	В	3,724.00	3.00
9342	Orn	amental Iron Wor	ker Supervisor I	2,819.00	В	3,426.00	1.00
9343	Roo	ofer		2,401.00	В	2,918.00	4.00
9344	Roo	ofer Supervisor I		2,764.00	В	3,359.00	1.00
9345	She	et Metal Supervis	or I	3,359.00	В	4,082.00	1.00
9346	Fus	ion Welder		2,946.00	В	3,581.00	3.00
9354	Elev	vator and Crane T	echnician	3,346.00	В	4,067.00	2.00
9358	Cra	ne Mechanic Supe	ervisor	3,513.00	В	4,270.00	1.00
TEMPM	Ten	nporary - Miscella	neous	0.00	В	0.00	1.60
				SubFu	nd Tota	al:	97.68
Sub	ofund:	5P AAA AAP	PORT-OPERATING-ANI	NUAL PROJECTS			
3417	Gar	dener		1,941.00	В	2,360.00	1.00
				SubFu	nd Tota	al:	1.00
Sub	ofund:	5P AAA ACP	PORT-CONTINUING PR	ROJ-OPERATING	FD		
5502	Pro	ject Manager I		4,311.00	В	4,311.00	1.00
5506		ject Manager III		6,055.00	В	6,055.00	1.00
7347		mber		2,989.00	В	3,633.00	4.00
7376		et Metal Worker		3,005.00	В	3,653.00	4.00
9330		Worker	,	2,737.00	В	3,327.00	3.00
9343	Roc			2,401.00	В	2,918.00	2.00
	1.00			·	nd Tota	·	15.00
					m Tota		113.68
Dro	aram.	BKZ	REAL ESTATE & MANA	_	TOLA		
	gram:				אוו ביי י	:D	
	ofund:	5P AAA AAA	PORT-OPERATING-NO				1.00
0932	Mar	nager IV		4,075.00	В	5,200.00	1.00

Job Code Tit	le		Low	Туре	High	FTE
PRT POF	tT .					
Program:	BKZ	REAL ESTATE & MANAGEM	1ENT			
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PI	ROJ-CONTRO	DLLED F	D	
0953 De	puty Director III		4,717.00	В	6,019.00	1.00
1446 Se	cretary II		1,904.00	В	2,314.00	2.00
1824 Pri	ncipal Administrativ	e Analyst	3,346.00	В	4,067.00	1.00
1842 Ma	nagement Assistan	t	2,252.00	В	2,737.00	2.00
1844 Se	nior Management A	ssistant	2,582.00	В	3,138.00	1.00
4308 Se	nior Collections Off	cer	2,099.00	В	2,551.00	1.00
5620 Re	gulatory Specialist		3,005.00	В	3,653.00	1.00
9386 Se	nior Property Mana	ger, Port	3,460.00	В	4,206.00	3.00
9395 Pro	operty Manager, Po	rt	2,983.00	В	3,626.00	6.00
			SubFu	nd Tota	l:	19.00
			Progra	ım Total	:	19.00
			PRT Depar	tment T	otal:	243.08

Job Code	Title	Low	Туре	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Progr	am: BAX WASTEWATER OPERAT	TIONS			
Subfu	ınd: 5C AAA AAA CWP-OPERATING-NON	I-PROJ-CONTRO	LLED FO)	
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.00
1452	Executive Secretary II	2,309.00	В	2,806.00	1.00
1843	EXEC DIR, SOUTHEAST COMMUNITY FAC COMM	1 3,263.00	В	3,966.00	1.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	1.00
7334	Stationary Engineer	2,785.00	В	2,785.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.29
		SubFu	nd Tota	ıl:	5.29
		Progra	am Tota	l:	5.29
Progra	am: BCE CUSTOMER SERVICES				
Subfu	ind: 5W PUC OPF PUC OPERATING FUND)			
0922	Manager I	3,282.00	В	4,188.00	6.00
0931	Manager III	3,799.00	В	4,848.00	2.00
0941	Manager VI	4,717.00	В	6,019.00	1.00
1053	IS Business Analyst-Senior	3,065.00	В	3,853.00	1.00
1446	Secretary II	1,904.00	В	2,314.00	2.00
1450	Executive Secretary I	2,074.00	В	2,521.00	1.00
1466	Meter Reader	1,927.00	В	2,342.00	12.00
1478	Senior Water Services Clerk	1,955.00	В	2,377.00	37.00
1480	Principal Water Services Clerk	2,145.00	В	2,607.00	12.00
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	1.00
4310	Commercial Division Assistant Supervisor	2,533.00	В	3,080.00	. 7.00
4321	Cashier II	1,686.00	В	2,048.00	1.00
4322	Cashier III	1,890.00	В	2,297.00	1.00
5260	Architectural Assistant I	2,252.00	В	2,737.00	1.00
5261	Architectural Assistant II	2,483.00	В	3,018.00	1.00
5601	Utility Analyst	1,954.00	В	3,033.00	1.00
7204	Chief Water Service Inspector	3,851.00	В	4,681.00	1.00
7316	Water Service Inspector	3,018.00	В	3,668.00	17.00
7317	Senior Water Service Inspector	3,493.00	В	4,246.00	5.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.28
		SubFu	nd Tota	1:	111.28
		Progra	am Tota	1:	111.28
Progr	am: BCR GENERAL MANAGEMEN	NT			
Subfu					
0114	Board/Commission Member, Group V	100.00	М	100.00	0.00
0111	board, commission richiber, Group v	100.00	• •	100.00	3.3

Job Code	Title		Low	Type	High	FTE
PUC	PUBLIC UTILITIES C	OMMISSION				
Progra	am: BCR	GENERAL MANAGEMENT				
Subfu	nd: 5W PUC OPF	PUC OPERATING FUND				
0922	Manager I		3,282.00	В	4,188.00	3.00
0931	Manager III		3,799.00	В	4,848.00	1.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
0933	Manager V		4,397.00	В	5,612.00	2.00
0941	Manager VI		4,717.00	В	6,019.00	2.00
0955	Deputy Director V		5,722.00	В	7,303.00	2.00
1444	Secretary I		1,646.00	В	1,999.00	1.00
1450	Executive Secretary I		2,074.00	В	2,521.00	3.00
1454	Executive Secretary II	I	2,507.00	В	3,047.00	1.00
1474	Claims Process Clerk		1,787.00	В	2,172.00	1.00
1822	Administrative Analyst		2,449.00	В	2,977.00	1.00
1823	Senior Administrative	Analyst	2,890.00	В	3,513.00	0.77
1824	Principal Administrativ	e Analyst	3,346.00	В	4,067.00	2.00
1825	Prinicipal Administrati	ve Analyst II	3,661.00	В	4,449.00	1.00
1842	Management Assistan	t	2,252.00	В	2,737.00	1.00
4140	Real Property Officer		2,983.00	В	3,626.00	4.00
4142	Senior Real Property (Officer	3,453.00	В	4,197.00	1.00
7410	Automotive Service W	orker	1,951.00	В	2,371.00	1.00
8247	Emergency Planning (Coordinator	2,395.00	В	2,910.00	1.00
9989	Executive Contract En	ployee with FBP	0.00	С	0.00	1.00
TEMPM	Temporary - Miscellar	eous	0.00	В	0.00	1.26
			SubFu	nd Tota	l:	32.03
			Progra	ım Total	:	32.03
Progra	am: BCS	MANAGEMENT INFORMAT	ION			
Subfu	nd: 5W PUC OPF	PUC OPERATING FUND				
0941	Manager VI		4,717.00	В	6,019.00	4.00
0942	Manager VII		5,051.00	В	6,446.00	1.00
1021	IS Administrator I		2,043.00	В	2,483.00	1.00
1022	IS Administrator II		2,483.00	В	3,018.00	3.00
1023	IS Administrator III		3,018.00	В	3,668.00	7.00
1024	IS Administrator-Supe	ervisor	3,248.00	В	3,948.00	2.00
1032	IS Trainer-Journey		2,483.00	В	3,018.00	0.77
1042	IS Engineer-Journey		3,280.00	В	4,127.00	8.00
1043	IS Engineer-Senior		3,637.00	В	4,573.00	12.00

Job Code	Title	Low	Туре	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Progra	am: BCS MANAGEMENT INFORMAT	ION			
Subfu	nd: 5W PUC OPF PUC OPERATING FUND				
1053	IS Business Analyst-Senior	3,065.00	В	3,853.00	4.00
1054	IS Business Analyst-Principal	3,549.00	В	4,462.00	8.00
1063	IS Programmer Analyst-Senior	2,777.00	В	3,496.00	2.00
1064	IS Programmer Analyst-Principal	3,232.00	В	4,066.00	1.00
1070	IS Project Director	3,911.00	В	4,919.00	5.00
1825	Prinicipal Administrative Analyst II	3,661.00	В	4,449.00	1.00
5212	Engineer/Architect Principal	5,151.00	В	6,260.00	1.00
5241	Engineer	3,836.00	В	4,662.00	1.00
5299	Planner IV-Environmental Review	3,566.00	В	4,334.00	1.00
7336	ELECTRONIC INSTRUMENTATION TECH, WPC	3,108.00	В	3,777.00	1.00
7362	Communications Systems Technician	3,155.00	В	3,836.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.62
		SubFu	nd Tota	ıl:	79.39
	•	Progra	m Tota	l:	79.39
Progra	am: BCT FINANCE				
Subfu					
0923	Manager II	3,520.00	В	4,492.00	1.00
0931	Manager III	3,799.00	В	4,848.00	4.00
0932	Manager IV	4,075.00	В	5,200.00	1.00
0933	Manager V	4,397.00	В	5,612.00	1.00
0941	Manager VI	4,717.00	В	6,019.00	2.00
0942	Manager VII	5,051.00	В	6,446.00	1.00
1406	Senior Clerk	1,573.00	В	1,909.00	1.00
1450	Executive Secretary I	2,074.00	В	2,521.00	1.00
1452	Executive Secretary II	2,309.00	В	2,806.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	6.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	1.00
1652	Accountant II	2,297.00	В	2,793.00	8.54
1654	Accountant III	2,779.00	В	3,378.00	13.77
1657	Accountant IV	3,217.00	В	3,910.00	7.77
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	1.00
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	7.00
1825	Prinicipal Administrative Analyst II	3,661.00	В	4,449.00	3.00
	Utility Specialist	2,952.00	В	4,361.00	1.00

Job Code	Title		Low	Туре	High	FTE
PUC P	UBLIC UTILITIES	COMMISSION				
Progran	n: BCT	FINANCE				
Subfund	d: 5W PUC OPF	PUC OPERATING FUND				
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	0.62
			SubFu	nd Tota	l:	63.70
			Progra	am Total	l:	63.70
Program	n: BCU	ENGINEERING				
Subfund	: 5W PUC PSF	PUC-UEB PERSONNEL FUI	ND			
0923	Manager II		3,520.00	В	4,492.00	2.00
0931	Manager III		3,799.00	В	4,848.00	2.00
0932	Manager IV		4,075.00	В	5,200.00	2.77
0933	Manager V		4,397.00	В	5,612.00	9.00
0941	Manager VI		4,717.00	В	6,019.00	9.00
0942	Manager VII		5,051.00	В	6,446.00	1.00
0943	Manager VIII		5,722.00	В	7,303.00	5.00
0955	Deputy Director V		5,722.00	В	7,303.00	1.00
1053	IS Business Analyst-S	Senior	3,065.00	В	3,853.00	2.00
1404	Clerk		1,517.00	В	1,840.00	3.00
1406	Senior Clerk		1,573.00	В	1,909.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	3.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	4.00
1446	Secretary II		1,904.00	В	2,314.00	10.00
1450	Executive Secretary I		2,074.00	В	2,521.00	4.00
1452	Executive Secretary 1	I	2,309.00	В	2,806.00	3.00
1630	Account Clerk		1,626.00	В	1,975.00	2.00
1632	Senior Account Clerk		1,881.00	В	2,287.00	3.00
1634	Principal Account Cle	rk	2,124.00	В	2,582.00	2.00
1770	Photographer		1,844.00	В	2,242.00	2.00
1820	Junior Administrative	Analyst	1,862.00	В	2,264.00	2.00
1822	Administrative Analys	st	2,449.00	В	2,977.00	5.00
1823	Senior Administrative	e Analyst	2,890.00	В	3,513.00	16.00
1824	Principal Administrati	ve Analyst	3,346.00	В	4,067.00	7.00
1842	Management Assista	nt	2,252.00	В	2,737.00	1.00
1844	Senior Management	Assistant	2,582.00	В	3,138.00	5.00
2978	Contract Compliance	Officer II	3,679.00	В	4,471.00	2.00
2996	Representative, Hum	an Rights Commission	2,545.00	В	3,093.00	1.00
4142	Senior Real Property	Officer	3,453.00	В	4,197.00	1.00
4143	Principal Real Proper	ty Officer	3,998.00	В	4,859.00	1.00

Job Code	Title	Low	Туре	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Progra	am: BCU ENGINEERING				
Subfu	nd: 5W PUC PSF PUC-UEB PERSONNEL	FUND			
5174	Administrative Engineer	4,128.00	В	5,018.00	2.00
5177	Safety Officer	3,703.00	В	4,500.00	1.00
5201	Junior Engineer	2,521.00	В	3,064.00	2.00
5203	Assistant Engineer	2,847.00	В	3,460.00	23.00
5207	Associate Engineer	3,313.00	В	4,028.00	59.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	В	5,397.00	37.00
5212	Engineer/Architect Principal	5,151.00	В	6,260.00	8.00
5216	Chief Surveyor	3,581.00	В	4,352.00	1.00
5218	Structural Engineer	4,229.00	В	5,140.00	2.00
5241	Engineer	3,836.00	В	4,662.00	44.00
5277	Planner I	2,084.00	В	2,533.00	1.00
5278	Planner II	2,533.00	В	3,080.00	3.00
5291	Planner III	3,005.00	В	3,653.00	1.00
5293	Planner IV	3,566.00	В	4,334.00	2.00
5298	Planner III-Environmental Review	3,005.00	В	3,653.00	12.00
5299	Planner IV-Environmental Review	3,566.00	В	4,334.00	5.00
5304	Materials Testing Aide	1,965.00	В	2,388.00	1.00
5322	Graphic Artist	1,791.00	В	2,178.00	1.00
5362	Engineering Assistant	2,124.00	В	2,582.00	5.00
5364	Engineering Associate I	2,354.00	В	2,862.00	8.00
5366	Engineering Associate II	2,726.00	В	3,313.00	3.00
5381	Student Design Trainee II, Arch, Engr, &	1,937.00	В	1,937.00	2.00
5382	Student Design Trainee III, Arch, Engr,	2,029.00	В	2,029.00	4.00
5408	Coordinator Of Citizen Involvement	3,138.00	В	3,815.00	1.00
5502	Project Manager I	4,311.00	В	4,311.00	1.00
5504	Project Manager II	4,989.00	В	4,989.00	1.00
5506	Project Manager III	6,055.00	В	6,055.00	3.00
5601	Utility Analyst	1,954.00	В	3,033.00	1.00
5602	Utility Specialist	2,952.00	В	4,361.00	9.00
6318	Construction Inspector	2,874.00	В	3,493.00	22.00
6319	Senior Contruction Inspector	3,169.00	В	3,851.00	6.00
7205	Chief Stationary Engineer	3,533.00	В	3,533.00	1.00
9706	Employment & Training Specialist V	2,847.00	В	3,460.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	5.55
		SubFu	ınd Tota	nl:	390.32
		Progra	am Tota	l:	390.32

Budgeted Position Counts by Department and Job Code

	e Title		Low	Туре	High	FTI
PUC	PUBLIC UTILITI	ES COMMISSION				
Prog	ram: BCV	STRATEGIC PLANNING/CO	OMPLIANCE			
Subf	und: 5C AAA AA	A CWP-OPERATING-NON-PR	ROJ-CONTROI	LLED FO)	
0932	Manager IV		4,075.00	В	5,200.00	1.00
942	Manager VII		5,051.00	В	6,446.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
.823	Senior Administra	ative Analyst	2,890.00	В	3,513.00	1.00
842	Management Ass	sistant	2,252.00	В	2,737.00	1.00
5130	Sewage Treatme	nt Plant Superintendent	3,888.00	В	4,725.00	1.00
5241	Engineer		3,836.00	В	4,662.00	1.00
5602	Utility Specialist		2,952.00	В	4,361.00	5.54
620	Regulatory Speci	alist	3,005.00	В	3,653.00	1.00
252	Chief Stationary	Engineer, Sewage Plant	3,894.00	В	3,894.00	1.00
262	Maintenance Plan	nner	3,676.00	В	3,676.00	2.00
'336	ELECTRONIC INS	STRUMENTATION TECH, WPC	3,108.00	В	3,777.00	1.00
372	Stationary Engine	eer, Sewage Plant	3,070.00	В	3,070.00	2.00
7375	Apprentice Statio	nary Engineer, Sewage P	1,996.00	В	2,917.00	16.00
9706	Employment & T	raining Specialist V	2,847.00	В	3,460.00	1.00
910	Public Service Tra	ainee	0.00	С	0.00	7.00
			SubFu	43.54		
Subf	und: 5W PUC O	PF PUC OPERATING FUND				
923						
	Manager II		3,520.00	В	4,492.00	1.00
0931	Manager II Manager III		3,520.00 3,799.00	B B	4,492.00 4,848.00	1.00 1.00
	_		·		· ·	
)941	Manager III	V	3,799.00	В	4,848.00	1.00 1.00
0931 0941 0955 1310	Manager III Manager VI		3,799.00 4,717.00	B B	4,848.00 6,019.00	1.00
0941 0955 1310	Manager III Manager VI Deputy Director V	Assistant	3,799.00 4,717.00 5,722.00	B B	4,848.00 6,019.00 7,303.00	1.00 1.00 1.00
0941 0955 1310	Manager III Manager VI Deputy Director V Public Relations A	Assistant on Officer	3,799.00 4,717.00 5,722.00 1,706.00	B B B	4,848.00 6,019.00 7,303.00 2,074.00	1.00 1.00 1.00 1.00
0941 0955	Manager III Manager VI Deputy Director V Public Relations A Public Information	Assistant on Officer	3,799.00 4,717.00 5,722.00 1,706.00 2,287.00	B B B B	4,848.00 6,019.00 7,303.00 2,074.00 2,779.00	1.00 1.00 1.00 1.00
0941 0955 1310 1312 1314	Manager III Manager VI Deputy Director N Public Relations A Public Information	Assistant on Officer Officer	3,799.00 4,717.00 5,722.00 1,706.00 2,287.00 2,726.00	B B B B	4,848.00 6,019.00 7,303.00 2,074.00 2,779.00 3,313.00	1.00 1.00 1.00 1.00 1.00 9.00
0941 0955 1310 1312	Manager III Manager VI Deputy Director V Public Relations A Public Information Public Relations O Secretary II	Assistant on Officer Officer ary II	3,799.00 4,717.00 5,722.00 1,706.00 2,287.00 2,726.00 1,904.00	B B B B B	4,848.00 6,019.00 7,303.00 2,074.00 2,779.00 3,313.00 2,314.00	1.00 1.00 1.00 1.00 1.00 9.00
0941 0955 1310 1312 1314 1446 1452	Manager III Manager VI Deputy Director V Public Relations A Public Information Public Relations O Secretary II Executive Secretary	Assistant on Officer Officer ary II sistant	3,799.00 4,717.00 5,722.00 1,706.00 2,287.00 2,726.00 1,904.00 2,309.00	B B B B B	4,848.00 6,019.00 7,303.00 2,074.00 2,779.00 3,313.00 2,314.00 2,806.00	1.00 1.00 1.00 1.00 1.00 9.00 1.00
0941 0955 1310 1312 1314 1446 1452 1842	Manager III Manager VI Deputy Director V Public Relations A Public Information Public Relations O Secretary II Executive Secretary Management Ass Illustrator And A	Assistant on Officer Officer ary II sistant	3,799.00 4,717.00 5,722.00 1,706.00 2,287.00 2,726.00 1,904.00 2,309.00 2,252.00	B B B B B B B B	4,848.00 6,019.00 7,303.00 2,074.00 2,779.00 3,313.00 2,314.00 2,806.00 2,737.00	1.00 1.00 1.00 1.00 9.00 1.00 1.00
9941 9955 310 312 314 446 4452 842 5320 5408	Manager III Manager VI Deputy Director V Public Relations A Public Information Public Relations O Secretary II Executive Secreta Management Ass Illustrator And Al Coordinator Of C	Assistant on Officer Officer ary II sistant rt Designer	3,799.00 4,717.00 5,722.00 1,706.00 2,287.00 2,726.00 1,904.00 2,309.00 2,252.00 2,354.00	B B B B B B B B B	4,848.00 6,019.00 7,303.00 2,074.00 2,779.00 3,313.00 2,314.00 2,806.00 2,737.00 2,862.00	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
0941 0955 1310 1312 1314 1446	Manager III Manager VI Deputy Director V Public Relations A Public Information Public Relations O Secretary II Executive Secreta Management Ass Illustrator And Al Coordinator Of C	Assistant on Officer Officer ary II sistant of Designer sitizen Involvement	3,799.00 4,717.00 5,722.00 1,706.00 2,287.00 2,726.00 1,904.00 2,309.00 2,252.00 2,354.00 3,138.00 3,566.00	B B B B B B B B B B B B	4,848.00 6,019.00 7,303.00 2,074.00 2,779.00 3,313.00 2,314.00 2,806.00 2,737.00 2,862.00 3,815.00 4,334.00	1.00 1.00 1.00 1.00 1.00 9.00 1.00 1.00

Subfund: 5W PUC OPF PUC OPERATING FUND

Job Code	Title		Low	Туре	High	FTE
PUC	PUBLIC UTILITIES C	OMMISSION				
Progr	am: BCW	HUMAN RESOURCES				
Subfu	ind: 5W PUC OPF	PUC OPERATING FUND				
0922	Manager I		3,282.00	В	4,188.00	1.00
0923	Manager II		3,520.00	В	4,492.00	2.00
0932	Manager IV		4,075.00	В	5,200.00	2.00
0954	Deputy Director IV		5,368.00	В	6,851.00	1.00
1203	Personnel Technician		2,069.00	В	2,514.00	1.00
1222	Senior Payroll And Per	sonnel Clerk	2,124.00	В	2,582.00	6.00
1224	Principal Payroll And F	Personnel Clerk	2,342.00	В	2,847.00	2.00
1232	Training Officer		2,607.00	В	3,169.00	2.00
1241	Personnel Analyst		2,131.00	В	3,137.00	10.00
1244	Senior Personnel Anal	yst	3,018.00	В	3,668.00	9.00
1246	Principal Personnel Ar	alyst	3,581.00	В	4,352.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	4.00
1446	Secretary II		1,904.00	В	2,314.00	3.00
1452	Executive Secretary II		2,309.00	В	2,806.00	1.00
1823	Senior Administrative	Analyst	2,890.00	В	3,513.00	1.00
5177	Safety Officer		3,703.00	В	4,500.00	2.00
6130	Safety Analyst		3,359.00	В	4,082.00	3.00
6138	Industrial Hygienist		3,359.00	В	4,082.00	3.00
6139	Senior Industrial Hygi	enist	3,703.00	В	4,500.00	1.00
TEMPM	Temporary - Miscellar	eous	0.00	В	0.00	1.12
			SubFu	nd Tota	l:	56.12
			Progra	am Total	:	56.12
Progr	am: BDA	ADMINISTRATION				
Subfu		CWP-OPERATING-NON-P	ROJ-CONTRO	LLED FD)	
0941	Manager VI		4,717.00	В	6,019.00	1.00
0955	Deputy Director V		5,722.00	В	7,303.00	1.00
1003	IS Operator-Senior		1,994.00	В	2,424.00	2.00
1402	Junior Clerk		1,394.00	В	1,690.00	1.00
1404	Clerk		1,517.00	В	1,840.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	2.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	4.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1452	Executive Secretary I		2,309.00	В	2,806.00	1.00
			1,626.00	В	1,975.00	1.00

Job Code	Title		Low	Туре	High	FTE
PUC	PUBLIC UTILITIES COM	MISSION				
Progr	am: BDA A[DMINISTRATION				
Subfu	nd: 5C AAA AAA C\	WP-OPERATING-NON	-PROJ-CONTRO	LLED FO)	
1632	Senior Account Clerk		1,881.00	В	2,287.00	1.00
1823	Senior Administrative Ana	llyst	2,890.00	В	3,513.00	1.00
1824	Principal Administrative A	nalyst	3,346.00	В	4,067.00	1.00
5602	Utility Specialist		2,952.00	В	4,361.00	1.00
7132	Telecommunication Super	visor	3,597.00	В	4,372.00	1.00
7372	Stationary Engineer, Sewa	age Plant	3,070.00	В	3,070.00	2.00
7373	Senior Stationary Enginee	er, Sewage Plant	3,476.00	В	3,476.00	1.00
9910	Public Service Trainee		0.00	С	0.00	0.00
TEMPM	Temporary - Miscellaneou	IS	0.00	В	0.00	0.17
			SubFu	ınd Tota	l:	24.17
Subfu	nd: 5T AAA AAA HE	ETCHY OPERATING-N	ION-PROJ-CONT	TROLLED) FD	
0923	Manager II		3,520.00	В	4,492.00	2.00
0931	Manager III		3,799.00	В	4,848.00	2.00
0933	Manager V		4,397.00	В	5,612.00	1.00
0942	Manager VII		5,051.00	В	6,446.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1450	Executive Secretary I		2,074.00	В	2,521.00	1.00
1630	Account Clerk		1,626.00	В	1,975.00	1.00
1823	Senior Administrative Ana	llyst	2,890.00	В	3,513.00	1.00
1824	Principal Administrative A	nalyst	3,346.00	В	4,067.00	1.00
1842	Management Assistant		2,252.00	В	2,737.00	2.00
5203	Assistant Engineer		2,847.00	В	3,460.00	1.00
5207	Associate Engineer		3,313.00	В	4,028.00	1.77
5241	Engineer		3,836.00	В	4,662.00	4.00
5601	Utility Analyst		1,954.00	В	3,033.00	2.00
5602	Utility Specialist		2,952.00	В	4,361.00	1.77
7120	Buildings And Grounds Ma	aintenance Superi	4,054.00	В	4,054.00	0.77
			SubFu	ınd Tota	l:	24.31
Subfu	ind: 5W AAA AAA SF	WD-OPERATING-NO	N-PROJ-CONTR	OLLED F	-D	
0922	Manager I		3,282.00	В	4,188.00	1.00
0931	Manager III		3,799.00	В	4,848.00	1.00
0941	Manager VI		4,717.00	В	6,019.00	2.00
0942	Manager VII		5,051.00	В	6,446.00	2.00
0954	Deputy Director IV		5,368.00	В	6,851.00	1.00
0955	Deputy Director V		5,722.00	В	7,303.00	1.00
			•			

POT POT	Job Code	Title	Low	Type	High	FTE
Subfund: SW AAA AAA SFWD-OPERATING-NON-PROJ-CONTRULED FD	PUC	PUBLIC UTILITIES COMMISSION				
1052 IS Business Analyst	Progra	m: BDA ADMINISTRATION				
1220	Subfu	nd: 5W AAA AAA SFWD-OPERATING-NON	-PROJ-CONTR	OLLED F	.D	
1222 Senior Payroll And Personnel Clerk 2,124.00 B 2,582.00 1.00 1426 Senior Clerk Typist 1,727.00 B 2,099.00 5.00 1446 Secretary II 1,904.00 B 2,314.00 1.00 1450 Executive Secretary I 2,074.00 B 2,521.00 2.00 1452 Executive Secretary II 2,309.00 B 2,806.00 3.00 1452 Executive Secretary II 2,309.00 B 2,806.00 3.00 1630 Account Clerk 1,626.00 B 1,975.00 2.00 1632 Senior Account Clerk 1,881.00 B 2,287.00 2.00 1752 Senior Microphoto/Imaging Technician 1,765.00 B 2,777.00 1.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00 1824 Principal Administrative Analyst II 3,661.00 B 4,067.00 2.00 1825 Principal Administrative Analyst II 3,661.00 B 4,449.00 1.00 1842 Management Assistant 2,582.00 B 3,138.00 1.00 1843 Senior Management Assistant 2,582.00 B 2,737.00 1.00 1944 Senior Management Assistant 2,582.00 B 2,737.00 1.00 1930 Warehouse Worker 1,666.00 B 2,264.00 1.00 1931 Storekeeper 1,765.00 B 2,023.00 1.00 1934 Storekeeper 1,765.00 B 2,023.00 1.00 1935 Senior Storekeeper 1,765.00 B 2,014.00 4.00 1936 Senior Storekeeper 1,765.00 B 2,045.00 2.00 1937 Assistant Purchaser 1,946.00 B 2,365.00 2.00 1938 Construction Inspector 2,874.00 B 3,493.00 1.00 1950 Assistant Purchaser 1,946.00 B 3,493.00 1.00 1951 Engineer 3,383.00 B 4,062.00 1.00 1932 Government And Public Affairs Manager 3,566.00 B 4,067.00 1.00 1938 Construction Inspector 2,874.00 B 3,493.00 1.00 1950 Assistant Purchaser 1,946.00 B 3,493.00 1.00 1950 Assistant Purchaser 1,946.00 B 3,493.00 1.00 1950 Assistant Purchaser 1,946.00 B 3,493.00 1.00 1951 Assistant Purchaser 1,946.00 B 3,018.00 1.00 1952 IS Administrativa Analyst 2,448.00 B 3	1052	IS Business Analyst	2,645.00	В	3,330.00	1.00
1426 Senior Clerk Typist 1,727.00 B 2,099.00 5.00 1446 Secretary II	1220	Payroll Clerk	1,936.00	В	2,354.00	1.00
1,904.00 B 2,314.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1	1222	Senior Payroll And Personnel Clerk	2,124.00	В	2,582.00	1.00
1450 Executive Secretary I 2,074.00 B 2,521.00 3.00 1452 Executive Secretary II 2,309.00 B 2,806.00 3.00 1630 Account Clerk 1,626.00 B 1,975.00 1.00 1632 Senior Account Clerk 1,881.00 B 2,287.00 2.00 1752 Senior Microphoto/Imaging Technician 1,765.00 B 2,145.00 1.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00 1824 Principal Administrative Analyst II 3,661.00 B 4,067.00 2.00 1842 Management Assistant 2,252.00 B 2,737.00 1.00 1844 Senior Management Assistant 2,582.00 B 2,737.00 1.00 1929 Parts: Storekeeper 1,666.00 B 2,023.00 1.00 1930 Warehouse Worker 1,666.00 B 2,145.00 1.00 1934 Storekeeper 1,658.00 B 2,0	1426	Senior Clerk Typist	1,727.00	В	2,099.00	5.00
1452 Executive Secretary II 2,309.00 B 2,806.00 3.00 1630 Account Clerk 1,626.00 B 1,975.00 1.00 1632 Senior Account Clerk 1,881.00 B 2,287.00 2.00 1752 Senior Microphoto/Imaging Technician 1,765.00 B 2,145.00 1.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00 1825 Prinicipal Administrative Analyst II 3,661.00 B 4,067.00 1.00 1842 Management Assistant 2,582.00 B 2,737.00 1.00 1844 Senior Management Assistant 2,582.00 B 2,737.00 1.00 1929 Parts Storekeeper 1,666.00 B 2,023.00 1.00 1930 Warehouse Worker 1,666.00 B 2,014.00 4.00 1934 Storekeeper 1,658.00 B 2,014.00 4.00 1936 Senior Storekeeper 1,658.00 B 2,045.0	1446	Secretary II	1,904.00	В	2,314.00	1.00
1630	1450	Executive Secretary I	2,074.00	В	2,521.00	2.00
1632 Senior Account Clerk	1452	Executive Secretary II	2,309.00	В	2,806.00	3.00
1752 Senior Microphoto/Imaging Technician 1,765.00 B 2,145.00 1.00 1822 Administrative Analyst 2,449.00 B 2,977.00 1.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 2.00 1825 Prinicipal Administrative Analyst II 3,661.00 B 4,449.00 1.00 1842 Management Assistant 2,252.00 B 2,737.00 1.00 1844 Senior Management Assistant 2,582.00 B 3,138.00 1.00 1929 Parts Storekeeper 1,862.00 B 2,023.00 1.00 1930 Warehouse Worker 1,666.00 B 2,023.00 1.00 1934 Storekeeper 1,658.00 B 2,014.00 4.00 1936 Senior Storekeeper 1,765.00 B 2,145.00 1.00 1944 Materials Coordinator 3,346.00 B 4,067.00 1.00 1950 Assistant Purchaser 1,946.00 B 2,365.00 2.00 5207 Associate Engineer 3,313.00 B 4,062.00 1.00 5241 Engineer 3,836.00 B 4,662.00 1.00 5241 Engineer 3,836.00 B 4,662.00 1.00 5382 Government And Public Affairs Manager 3,566.00 B 3,493.00 1.00 5382 Government And Public Affairs Manager 3,566.00 B 4,334.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.54 Fubrorar - Total : 47.54 Frogram Total : 47.54 Frogram SC AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD 1024 IS Administrator II 2,483.00 B 3,018.00 1.00 1052 IS Business Analyst 2,645.00 B 3,330.00 1.00 1054 Clerk Typist 1,577.00 B 1,914.00 3.00 1054 Clerk Typist 1,577.00 B 1,914.00 3.00 1055 IS Business Analyst 2,645.00 B 3,330.00 1.00 1054 Clerk Typist 1,577.00 B 1,914.00 3.00 1055 IS Business Analyst 2,645.00 B 3,330.00 1.00 1056 IS Business Analyst 2,645.00 B 3,330.00 1.00 1056 IS Business Analyst 2,645.00 B 3,330.00 1.00 1057 IS Business Analyst 2,645.00 B 3,114.00 3.00 1057 IS Business Analyst 2,645.00 B 3,114.00 3.00 1058 IS Business Analy	1630	Account Clerk	1,626.00	В	1,975.00	1.00
1822 Administrative Analyst 2,449.00 B 2,977.00 1.00 1824 Principal Administrative Analyst II 3,346.00 B 4,067.00 2.00 1825 Principal Administrative Analyst II 3,661.00 B 4,449.00 1.00 1842 Management Assistant 2,252.00 B 2,737.00 1.00 1844 Senior Management Assistant 2,582.00 B 3,138.00 1.00 1929 Parts Storekeeper 1,862.00 B 2,264.00 1.00 1930 Warehouse Worker 1,666.00 B 2,023.00 1.00 1934 Storekeeper 1,658.00 B 2,014.00 4.00 1936 Senior Storekeeper 1,765.00 B 2,014.00 4.00 1936 Senior Storekeeper 1,765.00 B 2,145.00 1.00 1944 Materials Coordinator 3,346.00 B 4,067.00 1.00 1950 Associate Engineer 3,313.00 B 4,028.00 1.00 5207 Associate Engineer 3,836.00 </td <td>1632</td> <td>Senior Account Clerk</td> <td>1,881.00</td> <td>В</td> <td>2,287.00</td> <td>2.00</td>	1632	Senior Account Clerk	1,881.00	В	2,287.00	2.00
1824	1752	Senior Microphoto/Imaging Technician	1,765.00	В	2,145.00	1.00
1825	1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
1842 Management Assistant 2,252.00 B 2,737.00 1.00 1844 Senior Management Assistant 2,582.00 B 3,138.00 1.00 1929 Parts Storekeeper 1,862.00 B 2,264.00 1.00 1930 Warehouse Worker 1,666.00 B 2,023.00 1.00 1934 Storekeeper 1,658.00 B 2,014.00 4.00 1936 Senior Storekeeper 1,765.00 B 2,145.00 1.00 1944 Materials Coordinator 3,346.00 B 4,067.00 1.00 1950 Assistant Purchaser 1,946.00 B 2,365.00 2.00 5207 Associate Engineer 3,313.00 B 4,662.00 1.00 5241 Engineer 3,836.00 B 3,493.00 1.00 9382 Government And Public Affairs Manager 3,566.00 B 4,334.00 1.00 TEMPM Temporary - Miscellareous No No 1.00 1.54	1824	Principal Administrative Analyst	3,346.00	В	4,067.00	2.00
1844 Senior Management Assistant 2,582.00 B 3,138.00 1.00 1929 Parts Storekeeper 1,862.00 B 2,264.00 1.00 1930 Warehouse Worker 1,666.00 B 2,023.00 1.00 1934 Storekeeper 1,658.00 B 2,014.00 4.00 1936 Senior Storekeeper 1,765.00 B 2,145.00 1.00 1944 Materials Coordinator 3,346.00 B 4,067.00 1.00 1950 Assistant Purchaser 1,946.00 B 2,365.00 2.00 5207 Associate Engineer 3,313.00 B 4,028.00 1.00 5241 Engineer 3,836.00 B 4,662.00 1.00 6318 Construction Inspector 2,874.00 B 3,493.00 1.00 9382 Government And Public Affairs Manager 3,566.00 B 4,334.00 1.00 7EMPM Temporary - Miscellaneous 0.00 B 0.00 1.54 Frogram Total: 47.54 Program Total: 96.02 Program BDC WASTEWATER TREATMENT Subfund 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD 1020 IS Administrator II 2,483.00 B 3,018.00 1.00 1021 IS Administrator II 2,483.00 B 3,018.00 1.00 1022 IS Administrator II 2,483.00 B 3,333.00 1.00 1024 Clerk Typist 1,577.00 B 1,914.00 3.00 1026 15 1,577.00 B 1,914.00 3.00 1027 1,577.00 1,577.00 1,000 1028 1,577.00 1,000 1,000 1029 1,577.00 1,000 1,000 1029 1,577.00 1,000 1,000 1020 1,577.00 1,000 1,000 1021 1,577.00 1,000 1,000 1022 1,577.00 1,000 1,000 1,500 1,500 1,000 1,500 1,500 1,000 1,500 1,500 1,000 1,500 1,500 1,000 1,500 1,500 1,000 1,500 1,500 1,000 1,500 1,500 1,000 1,500 1,000 1,000 1,500 1,000 1,000 1,500 1,000 1,000 1,500 1,000 1,000 1,500 1,000 1,000 1,500 1,000 1,000 1,500 1,000 1,000 1,500 1,000 1,000 1,500 1,000 1,000 1,500 1,000 1,000 1,500 1,000 1,000 1,500 1,000 1,000 1,500 1,000 1,000 1,500 1,000 1,000 1,500 1,000	1825	Prinicipal Administrative Analyst II	3,661.00	В	4,449.00	1.00
1929 Parts Storekeeper 1,862.00 B 2,264.00 1.00 1930 Warehouse Worker 1,666.00 B 2,023.00 1.00 1934 Storekeeper 1,658.00 B 2,014.00 4.00 1936 Senior Storekeeper 1,765.00 B 2,145.00 1.00 1944 Materials Coordinator 3,346.00 B 4,067.00 1.00 1950 Assistant Purchaser 1,946.00 B 2,365.00 2.00 5207 Associate Engineer 3,313.00 B 4,028.00 1.00 5241 Engineer 3,836.00 B 4,662.00 1.00 6318 Construction Inspector 2,874.00 B 3,493.00 1.00 9382 Government And Public Affairs Manager 3,566.00 B 4,334.00 1.00 7EMPM Temporary - Miscellaneous 0.00 B 0.00 1.54 Frogram Total: 96.02 Program: BDC WASTEWATER TREATMENT	1842	Management Assistant	2,252.00	В	2,737.00	1.00
1930 Warehouse Worker 1,666.00 B 2,023.00 1.00 1934 Storekeeper 1,658.00 B 2,014.00 4.00 1936 Senior Storekeeper 1,765.00 B 2,145.00 1.00 1944 Materials Coordinator 3,346.00 B 4,067.00 1.00 1950 Assistant Purchaser 1,946.00 B 2,365.00 2.00 5207 Associate Engineer 3,313.00 B 4,028.00 1.00 5241 Engineer 3,836.00 B 4,662.00 1.00 6318 Construction Inspector 2,874.00 B 3,493.00 1.00 9382 Government And Public Affairs Manager 3,566.00 B 4,334.00 1.00 152M TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.54 Program: BDC WASTEWATER TREATMENT Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD 0941 Manager VI 4,717.00 B 6,019.00 1.00 1022 IS Administrator II 2,483.00 B 3,018.00 1.00 1052 IS Business Analyst 2,645.00 B 3,330.00 1.00 1040	1844	Senior Management Assistant	2,582.00	В	3,138.00	1.00
1934 Storekeeper 1,658.00 B 2,014.00 4.00 1936 Senior Storekeeper 1,765.00 B 2,145.00 1.00 1944 Materials Coordinator 3,346.00 B 4,067.00 1.00 1950 Assistant Purchaser 1,946.00 B 2,365.00 2.00 5207 Associate Engineer 3,836.00 B 4,062.00 1.00 5241 Engineer 3,836.00 B 4,662.00 1.00 6318 Construction Inspector 2,874.00 B 3,493.00 1.00 9382 Government And Public Affairs Manager 3,566.00 B 4,334.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.54 Program: BDC WASTEWATER TREATMENT	1929	Parts Storekeeper	1,862.00	В	2,264.00	1.00
1936 Senior Storekeeper 1,765.00 B 2,145.00 1.00 1944 Materials Coordinator 3,346.00 B 4,067.00 1.00 1950 Assistant Purchaser 1,946.00 B 2,365.00 2.00 5207 Associate Engineer 3,313.00 B 4,028.00 1.00 5241 Engineer 3,836.00 B 4,662.00 1.00 6318 Construction Inspector 2,874.00 B 3,493.00 1.00 9382 Government And Public Affairs Manager 3,566.00 B 4,334.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.54 Program: BDC WASTEWATER TREATMENT SubFund Total: 47.54 Program: BDC WASTEWATER TREATMENT Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD 0941 Manager VI 4,717.00 B 6,019.00 1.00 1052 IS Business Analyst 2,645.00 B 3,330.00 1.00 1024 <td>1930</td> <td>Warehouse Worker</td> <td>1,666.00</td> <td>В</td> <td>2,023.00</td> <td>1.00</td>	1930	Warehouse Worker	1,666.00	В	2,023.00	1.00
1944 Materials Coordinator 3,346.00 B 4,067.00 1.00 1950 Assistant Purchaser 1,946.00 B 2,365.00 2.00 5207 Associate Engineer 3,313.00 B 4,028.00 1.00 5241 Engineer 3,836.00 B 4,662.00 1.00 6318 Construction Inspector 2,874.00 B 3,493.00 1.00 9382 Government And Public Affairs Manager 3,566.00 B 4,334.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.54 Program: BDC WASTEWATER TREATMENT SubFund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD 0941 Manager VI 4,717.00 B 6,019.00 1.00 1022 IS Administrator II 2,483.00 B 3,018.00 1.00 1052 IS Business Analyst 2,645.00 B 3,330.00 1.00 1424 Clerk Typist 1,577.00 B 1,914.00 3.00	1934	Storekeeper	1,658.00	В	2,014.00	4.00
1950 Assistant Purchaser 1,946.00 B 2,365.00 2.00 5207 Associate Engineer 3,313.00 B 4,028.00 1.00 5241 Engineer 3,836.00 B 4,662.00 1.00 6318 Construction Inspector 2,874.00 B 3,493.00 1.00 9382 Government And Public Affairs Manager 3,566.00 B 4,334.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.54 SubFund Total: SubFund Total: 47.54 Program: BDC WASTEWATER TREATMENT Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD 0941 Manager VI 4,717.00 B 6,019.00 1.00 1022 IS Administrator II 2,483.00 B 3,330.00 1.00 1052 IS Business Analyst 2,645.00 B 3,330.00 1.00 1424 Clerk Typist 1,577.00 B 1,914.00 3.00	1936	Senior Storekeeper	1,765.00	В	2,145.00	1.00
5207 Associate Engineer 3,313.00 B 4,028.00 1.00 5241 Engineer 3,836.00 B 4,662.00 1.00 6318 Construction Inspector 2,874.00 B 3,493.00 1.00 9382 Government And Public Affairs Manager 3,566.00 B 4,334.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.54 SubFund Total: Program: Total: Program: Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD 96.02 Program: Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD 1.00 1022 IS Administrator II 4,717.00 B 6,019.00 1.00 1052 IS Business Analyst 2,645.00 B 3,330.00 1.00 1424 Clerk Typist 1,577.00 B 1,914.00 3.00	1944	Materials Coordinator	3,346.00	В	4,067.00	1.00
5241 Engineer 3,836.00 B 4,662.00 1.00 6318 Construction Inspector 2,874.00 B 3,493.00 1.00 9382 Government And Public Affairs Manager 3,566.00 B 4,334.00 1.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1.54 SubFund Total: Yotal: 47.54 Program Total: 96.02 Program Total: 96.02 Program Total: 96.02 Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD 0941 Manager VI 4,717.00 B 6,019.00 1.00 1022 IS Administrator II 2,483.00 B 3,018.00 1.00 1052 IS Business Analyst 2,645.00 B 3,018.00 1.00 1424 Clerk Typist 1,577.00						

Job Code	e Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Prog	ram: BDC WASTEWATER TREATMEN	IT.			
Subf	und: 5C AAA AAA CWP-OPERATING-NON-PF	ROJ-CONTRO	LLED FD)	
1446	Secretary II	1,904.00	В	2,314.00	2.00
1450	Executive Secretary I	2,074.00	В	2,521.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1920	Inventory Clerk	1,513.00	В	1,835.00	1.00
1934	Storekeeper	1,658.00	В	2,014.00	3.00
1936	Senior Storekeeper	1,765.00	В	2,145.00	1.00
1944	Materials Coordinator	3,346.00	В	4,067.00	1.00
1950	Assistant Purchaser	1,946.00	В	2,365.00	3.00
2481	Water Quality Technician I/II	2,023.00	В	2,847.00	8.50
2482	Water Quality Technician III	2,521.00	В	3,064.00	1.00
2486	Chemist I/II	2,401.00	В	3,378.00	13.00
2487	Chemist III	3,378.00	В	4,106.00	3.00
2488	Supervising Chemist	3,378.00	В	4,106.00	4.00
2489	Laboratory Services Manager	3,948.00	В	4,799.00	1.00
5130	Sewage Treatment Plant Superintendent	3,888.00	В	4,725.00	6.00
5174	Administrative Engineer	4,128.00	В	5,018.00	1.00
5203	Assistant Engineer	2,847.00	В	3,460.00	8.00
5207	Associate Engineer	3,313.00	В	4,028.00	14.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	В	5,397.00	6.50
5212	Engineer/Architect Principal	5,151.00	В	6,260.00	1.00
5241	Engineer	3,836.00	В	4,662.00	8.00
5299	Planner IV-Environmental Review	3,566.00	В	4,334.00	1.00
5362	Engineering Assistant	2,124.00	В	2,582.00	1.00
5364	Engineering Associate I	2,354.00	В	2,862.00	2.00
5366	Engineering Associate II	2,726.00	В	3,313.00	3.00
5382	Student Design Trainee III, Arch, Engr,	2,029.00	В	2,029.00	1.00
7208	Heavy Equipment Operations Supervisor	3,248.00	В	3,948.00	1.00
7213	Plumber Supervisor I	3,359.00	В	4,082.00	1.00
7238	Electrician Supervisor I	3,263.00	В	3,966.00	2.00
7242	Painter Supervisor I	2,685.00	В	3,446.00	1.00
7252	Chief Stationary Engineer, Sewage Plant	3,894.00	В	3,894.00	18.00
7262	Maintenance Planner	3,676.00	В	3,676.00	5.00
7276	Electrician Supervisor II	3,633.00	В	4,416.00	1.00
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	4.00
7332	Maintenance Machinist	2,507.00	В	3,047.00	2.00

Job Code			Low	Туре	High	FTE
PUC	PUBLIC UTILITIES					
Progr	ram: BDC	WASTEWATER TREATME	NT			
Subfu	and: 5C AAA AAA	CWP-OPERATING-NON-P	ROJ-CONTROI	LLED FC)	
7336	ELECTRONIC INSTR	UMENTATION TECH, WPC	3,108.00	В	3,777.00	14.00
7337	Maintenance Machir	ist Assistant Supervis	2,874.00	В	3,493.00	1.00
7344	Carpenter		2,571.00	В	3,126.00	2.00
7345	Electrician		2,890.00	В	3,513.00	12.00
7346	Painter		2,365.00	В	2,874.00	4.00
7347	Plumber		2,989.00	В	3,633.00	3.00
7 372	Stationary Engineer,	Sewage Plant	3,070.00	В	3,070.00	124.00
7373	Senior Stationary Er	gineer, Sewage Plant	3,476.00	В	3,476.00	40.00
7510	Lighting Fixture Mai	ntenance Worker	1,596.00	В	1,936.00	1.00
7514	General Laborer		1,876.00	В	2,281.00	20.00
9910	Public Service Traine	ee	0.00	С	0.00	0.00
TEMPM	Temporary - Miscell	aneous	0.00	В	0.00	4.00
			SubFu	nd Tota	l:	364.00
			Progra	l :	364.00	
Progr	ram: BDE	WASTEWATER COLLECTI	ON			
Subfu		CWP-OPERATING-NON-P	ROJ-CONTRO	LLED FO)	
0932	Manager IV		4,075.00	В	5,200.00	2.00
0942	Manager VII		5,051.00	В	6,446.00	1.00
1023	IS Administrator III		3,018.00	В	3,668.00	1.00
1052	IS Business Analyst		2,645.00	В	3,330.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1450	Executive Secretary	I	2,074.00	В	2,521.00	1.00
1632	Senior Account Cler	<	1,881.00	В	2,287.00	1.00
1704	Communications Dis		1,674.00	В	2,033.00	1.00
1822	Administrative Analy		2,449.00	В	2,977.00	1.00
1824	Principal Administra		3,346.00	В	4,067.00	1.00
2481	Water Quality Tech		2,023.00	В	2,847.00	7.00
2482	Water Quality Techi		2,521.00	В	3,064.00	4.00
2488	Supervising Chemis		3,378.00	В	4,106.00	1.00
5130		Plant Superintendent	3,888.00	В	4,725.00	1.00
5207	Associate Engineer		3,313.00	В	4,028.00	2.00
	Engineer/Architect F	Principal	5,151.00	В	6,260.00	1.00
5212			-,		,	
5212 5408	-		3,138.00	В	3,815.00	1.00
5212 5408 5620	Coordinator Of Citiz Regulatory Specialis	en Involvement	3,138.00 3,005.00	B B	3,815.00 3,653.00	1.00 2.00

Job Code	e Title		Low	Туре	High	FTE
PUC	PUBLIC UTILITIES	COMMISSION				
Progi	ram: BDE	WASTEWATER COLLEC	TION			
Subf	und: 5C AAA AAA	CWP-OPERATING-NON	I-PROJ-CONTRO	LLED FC)	
6116	Supervising Wastev	vater Control Inspector	3,295.00	В	4,006.00	4.00
7246	Sewer Repair Super	visor	3,117.00	В	3,788.00	3.00
7262	Maintenance Planne	er	3,676.00	В	3,676.00	1.00
7355	Truck Driver		2,317.00	В	2,951.00	14.08
7421	Sewer Maintenance	Worker	2,099.00	В	2,551.00	5.00
7449	Sewer Service Work	ker	2,819.00	В	3,426.00	25.08
TEMPM	Temporary - Miscell	laneous	0.00	В	0.00	2.84
			SubFu	nd Tota	l:	93.00
			Progra	m Total	l:	93.00
Progr	ram: BDG	POWER PURCHASING/	SCHEDULING			
Subfu	und: 5T AAA AAA	HETCHY OPERATING-N	NON-PROJ-CONT	ROLLED) FD	
0931	Manager III		3,799.00	В	4,848.00	3.77
0933	Manager V		4,397.00	В	5,612.00	1.00
1044	IS Engineer-Principa	al	3,911.00	В	4,919.00	1.00
1824	Principal Administra	itive Analyst	3,346.00	В	4,067.00	1.00
1840	Junior Management	: Assistant	1,985.00	В	2,412.00	1.00
5601	Utility Analyst		1,954.00	В	3,033.00	5.00
5602	Utility Specialist		2,952.00	В	4,361.00	17.00
5620	Regulatory Specialis	st	3,005.00	В	3,653.00	1.00
			SubFu	nd Tota	l:	30.77
			Progra	m Tota	l:	30.77
Progi	ram: BDI	POWER INFRASTRUCT	_			
Subfi		HETCHY OPERATING-N) FD	
0931	Manager III		3,799.00	В	4,848.00	2.00
0933	Manager V		, 4,397.00	В	5,612.00	1.00
0955	Deputy Director V		5,722.00	В	7,303.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	2.00
1452	Executive Secretary	, II	2,309.00	В	2,806.00	1.00
1932	Assistant Storekeer		1,513.00	В	1,835.00	0.77
1934	Storekeeper		1,658.00	В	2,014.00	1.00
1944	Materials Coordinat	or	3,346.00	В	4,067.00	1.00
5174	Administrative Engi	neer	4,128.00	В	5,018.00	1.00
5207	Associate Engineer		3,313.00	В	4,028.00	0.77
	Engineer		3,836.00	В	4,662.00	1.00
5241	Lingilica		3,030.00		1,002.00	1.00

Job Code	Title	Low	Туре	High	FTE
PUC P	UBLIC UTILITIES COMMISSION				
Program	n: BDI POWER INFRASTRUCTUR	E DEVELOPMI	ENT		
Subfund	i: 5T AAA AAA HETCHY OPERATING-NON	N-PROJ-CONT	ROLLED) FD	
5366	Engineering Associate II	2,726.00	В	3,313.00	2.00
5601	Utility Analyst	1,954.00	В	3,033.00	2.00
5602	Utility Specialist	2,952.00	В	4,361.00	12.77
6252	Line Inspector	3,346.00	В	4,067.00	1.00
7219	Maintenance Scheduler	2,124.00	В	2,582.00	0.77
7229	Transmission Line Supervisor I	3,108.00	В	3,777.00	1.00
7262	Maintenance Planner	3,676.00	В	3,676.00	1.00
7318	Electronic Maintenance Technician	3,199.00	В	3,888.00	1.00
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	1.00
7338	Electrical Line Worker	2,621.00	В	3,396.00	5.00
7345	Electrician	2,890.00	В	3,513.00	2.00
7350	Transmission Distribution Line Worker	3,873.00	В	3,873.00	4.00
7432	Electrical Line Helper	2,377.00	В	2,890.00	4.00
7514	General Laborer	1,876.00	В	2,281.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.94
		SubFu	nd Tota	l:	55.02
		Progra	m Tota	:	55.02
Program	n: BDJ WATER SOURCE OF SUPP	LY			
Subfunc	1: 5W AAA AAA SFWD-OPERATING-NON-F	PROJ-CONTRO	OLLED F	-D	
0922	Manager I	3,282.00	В	4,188.00	3.77
	Manager III	3,799.00	В	4,848.00	2.00
0932	Manager IV	4,075.00	В	5,200.00	1.00
0933	Manager V	4,397.00	В	5,612.00	2.00
0942	Manager VII	5,051.00	В	6,446.00	1.00
1052	IS Business Analyst	2,645.00	В	3,330.00	1.00
1054	IS Business Analyst-Principal	3,549.00	В	4,462.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.00
1450	Executive Secretary I	2,074.00	В	2,521.00	2.00
1478	Senior Water Services Clerk	1,955.00	В	2,377.00	1.00
1480	Principal Water Services Clerk	2,145.00	В	2,607.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	1.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	1.00
	Schol Administrative Analyst	2,050.00			
1839	Water Conservation Administrator	3,396.00	В	4,128.00	4.00
1839 1842		, i	B B	4,128.00 2,737.00	4.00 1.00

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Progr	am: BDJ WATER SOURCE OF S	SUPPLY			
Subfu	ınd: 5W AAA AAA SFWD-OPERATING-N	ON-PROJ-CONTR	OLLED F	.D	
2484	Biologist III	3,378.00	В	4,106.00	4.00
2485	Supervising Biologist	3,378.00	В	4,106.00	3.00
3424	Pest Control Specialist	2,360.00	В	2,868.00	2.00
3434	Arborist Technician	2,140.00	В	2,933.00	2.00
3436	Arborist Technician Supervisor I	2,693.00	В	3,273.00	1.00
3486	Watershed Forester	3,005.00	В	3,653.00	1.00
5148	Water Operations Analyst	4,235.00	В	4,235.00	6.00
5241	Engineer	3,836.00	В	4,662.00	1.00
5293	Planner IV	3,566.00	В	4,334.00	2.00
5382	Student Design Trainee III, Arch, Engr,	2,029.00	В	2,029.00	0.50
5601	Utility Analyst	1,954.00	В	3,033.00	1.54
5602	Utility Specialist	2,952.00	В	4,361.00	7.00
5620	Regulatory Specialist	3,005.00	В	3,653.00	2.77
7270	Watershed Keeper Supervisor	2,199.00	В	2,672.00	2.00
7316	Water Service Inspector	3,018.00	В	3,668.00	5.00
7317	Senior Water Service Inspector	3,493.00	В	4,246.00	1.00
7328	Operating Engineer, Universal	2,800.00	В	3,403.00	1.00
7470	Watershed Keeper	1,965.00	В	2,388.00	18.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	2.28
		SubFu	nd Tota	l:	103.86
		Progra	m Total	:	103.86
Progr	am: BDK WATER TRANSMISSI	ON/ DISTRIBUTION	N		
Subfu	ınd: 5W AAA AAA SFWD-OPERATING-N	ON-PROJ-CONTR	OLLED F	-D	
0922	Manager I	3,282.00	В	4,188.00	1.00
0933	Manager V	4,397.00	В	5,612.00	1.00
1424	Clerk Typist	1,577.00	В	1,914.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	2.00
1478	Senior Water Services Clerk	1,955.00	В	2,377.00	1.00
1705	Communications Dispatcher II	1,853.00	В	2,252.00	8.00
1950	Assistant Purchaser	1,946.00	В	2,365.00	1.00
2708	Custodian	1,584.00	В	1,923.00	6.00
3417	Gardener	1,941.00	В	2,360.00	13.00
3422	Park Section Supervisor	2,360.00	В	2,868.00	2.00
3424	Pest Control Specialist	2,360.00	В	2,868.00	1.00
3426	Forester	2,862.00	В	3,479.00	1.00

Job Coc	le Title			Low	Туре	High	FTE
PUC	PUBLIC U	TILITIES (COMMISSION				
Prog	gram: BDK		WATER TRANSMISSION/ D	DISTRIBUTIO	NC		
Sub	fund: 5W	AAA AAA	SFWD-OPERATING-NON-P	ROJ-CONTR	OLLED F	:D	
5203	Assistant I	Engineer		2,847.00	В	3,460.00	1.00
5207	Associate	Engineer		3,313.00	В	4,028.00	2.00
5211	Engineer/	Architect/La	andscape Architect S	4,440.00	В	5,397.00	1.00
5212	Engineer/	Architect Pi	incipal	5,151.00	В	6,260.00	1.00
5241	Engineer			3,836.00	В	4,662.00	2.00
5362	Engineerin	ng Assistan	t	2,124.00	В	2,582.00	1.00
5364	Engineerir	ng Associat	e I	2,354.00	В	2,862.00	6.00
5366	Engineerir	ng Associat	e II	2,726.00	В	3,313.00	1.00
6318	Constructi	on Inspect	or	2,874.00	В	3,493.00	2.00
7120	Buildings	And Ground	ds Maintenance Superi	4,054.00	В	4,054.00	2.00
7134	Water Cor	struction A	and Maintenance Super	3,815.00	В	4,637.00	2.00
7205	Chief Stat	ionary Engi	neer	3,533.00	В	3,533.00	1.00
7208	Heavy Equ	uipment Op	erations Supervisor	3,248.00	В	3,948.00	1.00
7215	General La	aborer Sup	ervisor I	2,079.00	В	2,527.00	8.00
7226	Carpenter	Supervisor	·I	3,169.00	В	3,851.00	2.00
7238	Electrician	Superviso	r I	3,263.00	В	3,966.00	1.00
7240	Water Me	ter Shop Su	ipervisor I	2,507.00	В	3,047.00	0.77
7245	Chief Stat	ionary Engi	neer, Water Treatme	3,894.00	В	3,894.00	1.00
7250	Utility Plui	nber Supe	visor I	3,359.00	В	4,082.00	31.00
7254	Automotiv	e Machinis	t Supervisor I	3,883.00	В	3,883.00	2.00
7258	Maintenar	nce Machini	st Supervisor I	3,883.00	В	3,883.00	1.00
7262	Maintenar	nce Planner		3,676.00	В	3,676.00	5.00
7276	Electrician	Superviso	r II	3,633.00	В	4,416.00	2.00
7284	Utility Plui	mber Supe	visor II	3,703.00	В	4,500.00	6.00
7287	Supervisir	g Electron	c Maintenance Techn	3,703.00	В	4,500.00	1.00
7306	Automotiv	e Body An	d Fender Worker	2,923.00	В	2,923.00	1.00
7309	Car And A	uto Painte		2,923.00	В	2,923.00	1.00
7313	Automotiv	e Machinis	t	2,954.00	В	2,954.00	10.00
7315	Automotiv	e Machinis	t Assistant Superviso	3,522.00	В	3,522.00	1.00
7317	Senior Wa	iter Service	Inspector	3,493.00	В	4,246.00	2.00
7318	Electronic	Maintenan	ce Technician	3,199.00	В	3,888.00	9.00
7328	Operating	Engineer,	Universal	2,800.00	В	3,403.00	15.00
7329	ELECTRO	VICS MAIN	TENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	3.00
7332	Maintenar	nce Machin	ist	2,507.00	В	3,047.00	13.00
7334	Stationary	Engineer		2,785.00	В	2,785.00	3.00
7335		ationary En	gineer	3,156.00	В	3,156.00	1.00

Job Code	e Title	Low	Туре	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Prog	ram: BDK WATER TRANSMISSION/ I	DISTRIBUTIO	NC		
Subf	und: 5W AAA AAA SFWD-OPERATING-NON-F	ROJ-CONTR	OLLED F	-D	
7337	Maintenance Machinist Assistant Supervis	2,874.00	В	3,493.00	1.00
7339	APPRE STATIONARY ENGR, WATER TRMT PLANT.	1,996.00	В	2,917.00	1.00
7341	Stationary Engineer, Water Treatment Pla	3,070.00	В	3,070.00	11.00
7343	Senior Stationary Engineer, Water Treatm	3,476.00	В	3,476.00	3.00
7344	Carpenter	2,571.00	В	3,126.00	11.00
7345	Electrician	2,890.00	В	3,513.00	11.00
7346	Painter	2,365.00	В	2,874.00	5.00
7347	Plumber	2,989.00	В	3,633.00	3.00
7353	Water Meter Repairer	2,274.00	В	2,764.00	6.00
7355	Truck Driver	2,317.00	В	2,951.00	18.00
7360	Pipe Welder	2,989.00	В	3,633.00	6.00
7362	Communications Systems Technician	3,155.00	В	3,836.00	1.00
7388	Utility Plumber	2,989.00	В	3,633.00	90.00
7410	Automotive Service Worker	1,951.00	В	2,371.00	4.00
7514	General Laborer	1,876.00	В	2,281.00	60.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	5.53
		SubFu	ınd Tota	l:	417.30
		Progra	m Tota	:	417.30
Prog	ram: BDM WATER TREATMENT				
Subf	und: 5W AAA AAA SFWD-OPERATING-NON-F	ROJ-CONTR	OLLED F	:D	
0933	Manager V	4,397.00	В	5,612.00	2.00
0942	Manager VII	5,051.00	В	6,446.00	1.00
1043	IS Engineer-Senior	3,637.00	В	4,573.00	1.00
1054	IS Business Analyst-Principal	3,549.00	В	4,462.00	1.00
1061	IS Program Analyst-Assistant	2,115.00	В	2,658.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.00
1446	Secretary II	1,904.00	В	2,314.00	3.00
1452	Executive Secretary II	2,309.00	В	2,806.00	1.00
1478	Senior Water Services Clerk	1,955.00	В	2,377.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	1.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	1.00
2481	Water Quality Technician I/II	2,023.00	В	2,847.00	16.00
2482	Water Quality Technician III	2,521.00	В	3,064.00	2.00
2483	Biologist I/II	2,401.00	В	3,378.00	7.00

Budgeted Position Counts by Department and Job Code

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Progra	am: BDM WATER TREATME	NT			
Subfu	nd: 5W AAA AAA SFWD-OPERATING	S-NON-PROJ-CONTR	OLLED F	:D	
2484	Biologist III	3,378.00	В	4,106.00	1.00
2485	Supervising Biologist	3,378.00	В	4,106.00	2.00
2486	Chemist I/II	2,401.00	В	3,378.00	6.00
2487	Chemist III	3,378.00	В	4,106.00	3.00
2488	Supervising Chemist	3,378.00	В	4,106.00	4.00
2489	Laboratory Services Manager	3,948.00	В	4,799.00	1.00
3486	Watershed Forester	3,005.00	В	3,653.00	1.00
5148	Water Operations Analyst	4,235.00	В	4,235.00	6.00
5149	Superintendent Of Water Treatment Facili	4,692.00	В	4,692.00	2.00
5201	Junior Engineer	2,521.00	В	3,064.00	1.00
5203	Assistant Engineer	2,847.00	В	3,460.00	6.00
5207	Associate Engineer	3,313.00	В	4,028.00	7.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	В	5,397.00	9.00
5212	Engineer/Architect Principal	5,151.00	В	6,260.00	2.00
5216	Chief Surveyor	3,581.00	В	4,352.00	1.00
5241	Engineer	3,836.00	В	4,662.00	8.00
5310	Survey Assistant I	2,135.00	В	2,596.00	4.00
5312	Survey Assistant II	2,401.00	В	2,918.00	3.00
5314	Survey Associate	2,764.00	В	3,359.00	3.00
5364	Engineering Associate I	2,354.00	В	2,862.00	3.00
5366	Engineering Associate II	2,726.00	В	3,313.00	2.00
5382	Student Design Trainee III, Arch, Engr,	2,029.00	В	2,029.00	1.00
6318	Construction Inspector	2,874.00	В	3,493.00	1.00
6319	Senior Contruction Inspector	3,169.00	В	3,851.00	1.00
7204	Chief Water Service Inspector	3,851.00	В	4,681.00	1.00
7245	Chief Stationary Engineer, Water Treatme	3,894.00	В	3,894.00	5.00
7316	Water Service Inspector	3,018.00	В	3,668.00	3.00
7317	Senior Water Service Inspector	3,493.00	В	4,246.00	2.00
7339	APPRE STATIONARY ENGR, WATER TRMT	PLANT. 1,996.00	В	2,917.00	3.00
7341	Stationary Engineer, Water Treatment Pla	3,070.00	В	3,070.00	33.00
7343	Senior Stationary Engineer, Water Treatm	3,476.00	В	3,476.00	15.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.88
		SubFu	und Tota	l:	181.88
		Progra	am Total	l:	181.88

Program:

BDO

HETCHY WATER OPERATIONS

Job Code	e Title	Low	Туре	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Prog	ram: BDO HETCHY WATER OPER.	ATIONS			
Subf	und: 5T AAA AAA HETCHY OPERATING-N	ION-PROJ-CONT	ROLLED) FD	
0922	Manager I	3,282.00	В	4,188.00	2.00
0931	Manager III	3,799.00	В	4,848.00	1.00
0932	Manager IV	4,075.00	В	5,200.00	1.00
0933	Manager V	4,397.00	В	5,612.00	1.00
0942	Manager VII	5,051.00	В	6,446.00	1.00
1021	IS Administrator I	2,043.00	В	2,483.00	1.00
1022	IS Administrator II	2,483.00	В	3,018.00	1.00
1024	IS Administrator-Supervisor	3,248.00	В	3,948.00	1.00
1043	IS Engineer-Senior	3,637.00	В	4,573.00	1.00
1222	Senior Payroll And Personnel Clerk	2,124.00	В	2,582.00	1.00
1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	4.77
1446	Secretary II	1,904.00	В	2,314.00	1.00
1450	Executive Secretary I	2,074.00	В	2,521.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	2.00
1822	Administrative Analyst	2,449.00	В	2,977.00	2.00
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	1.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
1929	Parts Storekeeper	1,862.00	В	2,264.00	1.00
1931	Senior Parts Storekeeper	2,023.00	В	2,459.00	1.00
1934	Storekeeper	1,658.00	В	2,014.00	1.00
1950	Assistant Purchaser	1,946.00	В	2,365.00	1.00
2706	Housekeeper/Food Service Cleaner	1,394.00	В	1,690.00	2.00
2708	Custodian	1,584.00	В	1,923.00	1.00
3417	Gardener	1,941.00	В	2,360.00	2.00
3422	Park Section Supervisor	2,360.00	В	2,868.00	1.00
3434	Arborist Technician	2,140.00	В	2,933.00	2.00
5148	Water Operations Analyst	4,235.00	В	4,235.00	1.00
5203	Assistant Engineer	2,847.00	В	3,460.00	1.00
5207	Associate Engineer	3,313.00	В	4,028.00	3.77
5211	Engineer/Architect/Landscape Architect S	4,440.00	В	5,397.00	3.00
5212	Engineer/Architect Principal	5,151.00	В	6,260.00	1.00
5241	Engineer	3,836.00	В	4,662.00	8.54
5304	Materials Testing Aide	1,965.00	В	2,388.00	1.00
5310	Survey Assistant I	2,135.00	В	2,596.00	1.00
5314	Survey Associate	2,764.00	В	3,359.00	2.00

Job Code	Title	Low	Туре	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Progra	m: BDO HETCHY WATER OPERATION	ONS			
Subfur	nd: 5T AAA AAA HETCHY OPERATING-NON	-PROJ-CONT	TROLLED) FD	
5362	Engineering Assistant	2,124.00	В	2,582.00	1.00
5366	Engineering Associate II	2,726.00	В	3,313.00	1.00
5602	Utility Specialist	2,952.00	В	4,361.00	0.77
5620	Regulatory Specialist	3,005.00	В	3,653.00	1.00
6318	Construction Inspector	2,874.00	В	3,493.00	1.00
7215	General Laborer Supervisor I	2,079.00	В	2,527.00	4.00
7219	Maintenance Scheduler	2,124.00	В	2,582.00	1.00
7226	Carpenter Supervisor I	3,169.00	В	3,851.00	1.00
7229	Transmission Line Supervisor I	3,108.00	В	3,777.00	2.00
7238	Electrician Supervisor I	3,263.00	В	3,966.00	1.00
7242	Painter Supervisor I	2,685.00	В	3,446.00	1.00
7254	Automotive Machinist Supervisor I	3,883.00	В	3,883.00	1.00
7255	Power House Electrician Supervisor I	3,108.00	В	3,777.00	1.00
7259	Water And Power Maintenance Supervisor I	2,435.00	В	2,960.00	4.00
7262	Maintenance Planner	3,676.00	В	3,676.00	3.77
7270	Watershed Keeper Supervisor	2,199.00	В	2,672.00	1.00
7284	Utility Plumber Supervisor II	3,703.00	В	4,500.00	1.00
7285	Transmission Line Worker Supervisor II	3,460.00	В	4,206.00	0.77
7287	Supervising Electronic Maintenance Techn	3,703.00	В	4,500.00	1.00
7318	Electronic Maintenance Technician	3,199.00	В	3,888.00	9.00
7325	General Utility Mechanic	3,147.00	В	3,147.00	12.00
7328	Operating Engineer, Universal	2,800.00	В	3,403.00	4.00
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	0.77
7330	Senior General Utility Mechanic	3,173.00	В	3,173.00	1.00
7338	Electrical Line Worker	2,621.00	В	3,396.00	6.00
7341	Stationary Engineer, Water Treatment Pla	3,070.00	В	3,070.00	3.00
7344	Carpenter	2,571.00	В	3,126.00	4.00
7345	Electrician	2,890.00	В	3,513.00	4.77
7346	Painter	2,365.00	В	2,874.00	2.00
7355	Truck Driver	2,317.00	В	2,951.00	5.00
7372	Stationary Engineer, Sewage Plant	3,070.00	В	3,070.00	3.00
7373	Senior Stationary Engineer, Sewage Plant	3,476.00	В	3,476.00	1.00
7388	Utility Plumber	2,989.00	В	3,633.00	2.00
7410	Automotive Service Worker	1,951.00	В	2,371.00	1.00
7432	Electrical Line Helper	2,377.00	В	2,890.00	2.00
7470	Watershed Keeper	1,965.00	В	2,388.00	7.00

Job Code	Title			Į	_ow	Туре	High	FTE
PUC	PUBLIC UT	ILITIES (COMMISSION					
Progra	m: BDO		HETCHY WATER OPERAT	IONS				
Subfur	nd: 5T AA	AA AAA	HETCHY OPERATING-NO	N-PRC	J-CONT	ROLLED	FD	
7482	Power Gene	eration Te	chnician II	2,	700.00	В	3,282.00	13.00
7484	Senior Pow	er Genera	tion Technician	2,	890.00	В	3,513.00	7.77
7488	Power Gene	eration Su	pervisor	3,	410.00	В	4,145.00	2.77
7514	General Lat	oorer		1,	876.00	В	2,281.00	21.00
TEMPM	Temporary	- Miscella	neous		0.00	В	0.00	7.83
					SubFu	nd Total	:	207.30
					Progra	am Total	•	207.30
				PUC	Depar	tment To	otal:	2,358.82

Program: EAA GOLDEN GATE PARK Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 3,282.00 8 4,188.00 1 1 1 1 1 1 1 1 1	Job Code	Title			Low	Туре	High	FTE
Subfunct 1G AGF WOF GENERAL FUND WORK ORDER FUND	REC	RECR	EATION AND PA	ARK COMMISSION				
TEMPM	Progra	am:	CAQ	CHILDREN'S SVCS - NOT	N - CHILDREN'S	FUND		
Program EAA GOLDEN GATE PARK Subfund Total GOLDEN GATE PARK Subfund 1G AGF AAA GF-NON-PROJECT-CONTROLLED GF-NON-PROJECT-C	Subfu	nd:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
Program: EAA GOLDEN GATE PARK	TEMPM	Tem	porary - Miscellan	eous	0.00	В	0.00	3.81
Program: EAA GOLDEN GATE PARK Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 1 0923 Manager II 3,520.00 B 4,492.00 1 2708 Custodial 1,584.00 B 1,923.00 9 2718 Custodial Supervisor 1,918.00 B 2,332.00 1 3302 Admission Attendant 1,349.00 B 1,634.00 10 3417 Gardener 1,941.00 B 2,360.00 69 3422 Park Section Supervisor 2,360.00 B 2,268.00 9 3428 Nursery Specialist 2,247.00 B 2,732.00 7 3428 Nursery Specialist 2,602.00 B 3,162.00 1 4321 Cashier II 1,686.00 B 2,732.00 7 4321 Cashier II 1,686.00 B 1,824.00 1 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0 Subfund: 1G AGF WOF					SubFu	nd Tota	i :	3.81
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 1 0923 Manager II 3,520.00 B 4,492.00 1 2708 Custodial 1,584.00 B 1,923.00 9 2718 Custodial Supervisor 1,918.00 B 2,332.00 1 3302 Admission Attendant 1,349.00 B 1,634.00 10 3417 Gardener 1,941.00 B 2,360.00 69 3422 Park Section Supervisor 2,360.00 B 2,266.00 9 3428 Nursery Specialist 2,247.00 B 2,732.00 7 3430 Chief Nursery Specialist 2,602.00 B 3,162.00 1 4321 Cashier II 1,686.00 B 2,048.00 1 7501 Environmental Service Worker 1,142.00 B 1,824.00 1 TEMPM Temporary - Miscellaneous 0.00 B 0.00 0 SubFund Total: 0.00 B 0.00 0					Program Total:			
0922 Manager I 3,282.00 B 4,188.00 1 0923 Manager II 3,520.00 B 4,492.00 1 2708 Custodian 1,584.00 B 1,923.00 9 2718 Custodial Supervisor 1,918.00 B 2,332.00 1 3302 Admission Attendant 1,349.00 B 1,634.00 10 3417 Gardener 1,941.00 B 2,360.00 69 3422 Park Section Supervisor 2,360.00 B 2,868.00 9 3428 Nursery Specialist 2,247.00 B 2,732.00 7 3430 Chief Nursery Specialist 2,602.00 B 3,162.00 1 3431 Cashier II 1,686.00 B 2,048.00 1 7501 Environmental Service Worker 1,142.00 B 1,824.00 1 7501 Environmental Service Worker 1,142.00 B 0.00 1 SubFund Total: 0.00 B 0.00 0 SubFund Total:	Progra	am:	EAA	GOLDEN GATE PARK				
0923 Manager II 3,520.00 B 4,492.00 1 2708 Custodian 1,584.00 B 1,923.00 9 2718 Custodial Supervisor 1,918.00 B 2,332.00 1 3302 Admission Attendant 1,349.00 B 1,634.00 10 3417 Gardener 1,941.00 B 2,360.00 69 3422 Park Section Supervisor 2,360.00 B 2,868.00 9 3428 Nursery Specialist 2,247.00 B 2,732.00 7 3430 Chief Nursery Specialist 2,602.00 B 3,162.00 1 4321 Cashler II 1,686.00 B 2,048.00 1 7501 Environmental Service Worker 1,142.00 B 1,824.00 1 TEMPM Temporary - Miscellane SubFund Total: 1 1 Subfund : IG AGF WOF GENERAL FUND WORK ORDER FUND B 0.00 0 TEMPM	Subfu	nd:	1G AGF AAA	GF-NON-PROJECT-CONT	ΓROLLED			
2708 Custodian 1,584.00 B 1,923.00 9 2718 Custodial Supervisor 1,918.00 B 2,332.00 1 3302 Admission Attendant 1,349.00 B 1,634.00 10 3417 Gardener 1,941.00 B 2,360.00 69 3422 Park Section Supervisor 2,360.00 B 2,868.00 9 3428 Nursery Specialist 2,247.00 B 2,732.00 7 3430 Chief Nursery Specialist 2,602.00 B 3,162.00 1 4321 Cashier II 1,686.00 B 2,048.00 1 7501 Environmental Service Worker 1,142.00 B 1,824.00 1 7501 Environmental Service Worker 1,142.00 B 1,824.00 1 1EMPM Temporary - Miscellaneous 0.00 B 0.00 0 0 Subf-und: 1G AGF WOF GENERAL FUND WORK ORDER FUND 0 0 </td <td>0922</td> <td>Mana</td> <td>ager I</td> <td></td> <td>3,282.00</td> <td>В</td> <td>4,188.00</td> <td>1.00</td>	0922	Mana	ager I		3,282.00	В	4,188.00	1.00
2718	0923	Mana	ager II		3,520.00	В	4,492.00	1.00
3302 Admission Attendant	2708	Cust	odian		1,584.00	В	1,923.00	9.50
3417 Gardener 1,941.00 B 2,360.00 69 3422 Park Section Supervisor 2,360.00 B 2,868.00 99 3428 Nursery Specialist 2,247.00 B 2,732.00 79 3430 Chief Nursery Specialist 2,602.00 B 3,162.00 10 4321 Cashier II 1,686.00 B 2,048.00 10 7501 Environmental Service Worker 1,142.00 B 1,824.00 10 TEMPM Temporary - Miscellaneous 0.00 B 0.00 10 SubFund Total: 111. Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND	2718	Cust	odial Supervisor		1,918.00	В	2,332.00	1.00
3422 Park Section Supervisor 2,360.00 B 2,868.00 9 3428 Nursery Specialist 2,247.00 B 2,732.00 7 3430 Chief Nursery Specialist 2,602.00 B 3,162.00 1 4321 Cashier II 1,686.00 B 2,048.00 1 7501 Environmental Service Worker 1,142.00 B 1,824.00 1 7501 Temporary - Miscellaneous 0.00 B 0.00 1 SubFund Total: 111. SubFund Total: 0.00 B 0.00 0 SubFund Total: 0.00 B 1,923.00 1 SubFund Total: 3 1,923.00 1 SubFund Total: 3 SubFund Total:	3302	Adm	ission Attendant		1,349.00	В	1,634.00	10.00
3428 Nursery Specialist 2,247.00 B 2,732.00 7 3430 Chief Nursery Specialist 2,602.00 B 3,162.00 1 4321 Cashier II 1,686.00 B 2,048.00 1 7501 Environmental Service Worker 1,142.00 B 1,824.00 1 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1 SubFund Total: 111. SubFund Total: 0.00 B 0.00 0 SubFund Total: 0.00 B 0.00 0 SubFund Total: 0.00 B 1,923.00 1 SubFund Total: 0.00 B 1,923.00 1 3417 Gardener 1,941.00 B 1,923.00 2 SubFund Total: 3 Program Total: 3 Program: EAE NEIGHBORHOOD SERVICES SubFund Total: 3 90952 Deputy Director II 3,789.00 B 4,848.00 <td>3417</td> <td>Gard</td> <td>ener</td> <td></td> <td>1,941.00</td> <td>В</td> <td>2,360.00</td> <td>69.00</td>	3417	Gard	ener		1,941.00	В	2,360.00	69.00
3430 Chief Nursery Specialist 2,602.00 B 3,162.00 1 1 1,686.00 B 2,048.00 1 1 1,686.00 B 2,048.00 1 1 1,7501 Environmental Service Worker 1,142.00 B 1,824.00 1 1 1,7501 Environmental Service Worker 1,142.00 B 1,824.00 1 1 1,7501 Environmental Service Worker 1,142.00 B 1,824.00 1 1 1,7501 Environmental Service Worker 1,142.00 B 0.00 1 1 1,7501 Environmental Service Worker 1,142.00 B 0.00 1 1 1,7501 Environmental Service Worker 1,142.00 B 0.00 1 1 1,7501 Environmental Subfund: 25 OSP NPR OPEN SPACE & PARK-NON PROJ-CONTRULLED	3422	Park	Section Supervise	or	2,360.00	В	2,868.00	9.00
Temporary - Miscellaneous 1,686.00 B 2,048.00 1,742.00 B 1,824.00 1,742.00 B 1,923.00 1,742.00 B 1,742.00	3428	Nurs	ery Specialist		2,247.00	В	2,732.00	7.00
7501 Environmental Service Worker 1,142.00 B 1,824.00 1 TEMPM Temporary - Miscellaneous 0.00 B 0.00 1 SubFund Total: 111. Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND TEMPM Temporary - Miscellaneous 0.00 B 0.00 0 SubFund Total: 0.00 S 0.00 S 0.00 S 0.00 0 SubFund Total: 0.00 S	3430	Chie	f Nursery Speciali	st	2,602.00	В	3,162.00	1.00
TEMPM Temporary - Miscellaneous 0.00 B 0.00 1 SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND TEMPM Temporary - Miscellaneous 0.00 B 0.00 0 SubFund: 25 OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED 2708 Custodian 1,584.00 B 1,923.00 1 3417 Gardener 1,941.00 B 2,360.00 2 SubFund: Total: 3 Program: EAE NEIGHBORHOOD SERVICES Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 6 0952 Deputy Director II 3,799.00 B 4,848.00 1 1450 Executive Secretary I <th< td=""><td>4321</td><td colspan="3">Cashier II</td><td>1,686.00</td><td>В</td><td>2,048.00</td><td>1.00</td></th<>	4321	Cashier II			1,686.00	В	2,048.00	1.00
SubFund Total: SubFund	7501	Envi	ronmental Service	. Worker	1,142.00	В	1,824.00	1.00
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND TEMPM Temporary - Miscellaneous 0.00 B 0.00 D SubFund Total: 0.00 SubFund: Total: 0.00 SubFund: Total: 3 3.2854.00 B 1,923.00 1.144 Program: EAE	TEMPM	Tem	porary - Miscellar	eous	0.00	В	0.00	1.03
TEMPM Temporary - Miscellaneous 0.00 B B 0.00 O SubFund: 2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED 2708 Custodian 1,584.00 B 1,923.00 B 2,360.00 B 2,360.00 C 2 3417 Gardener 1,941.00 B 2,360.00 B 2,360.00 C 2 SubFund Total: 33 Program: EAE NEIGHBORHOOD SERVICES Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 G 2 0952 Deputy Director II 3,799.00 B 4,848.00 G 3 1450 Executive Secretary I 2,074.00 B 2,521.00 G 3 2708 Custodian 1,584.00 B 1,923.00 G 3 2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 G 3					SubFu	nd Tota	ıl:	111.53
SubFund Total: Otal: Otal: Otal: Otal: Otal: SubFund Total: 3. 2708 Custodian 1,584.00 B 1,923.00 1.941.00 B 2,360.00 2.2 SubFund Total: 3.3 Program: EAE NEIGHBORHOOD SERVICES Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 6 0952 Deputy Director II 3,799.00 B 4,848.00 1 1450 Executive Secretary I 2,074.00 B 2,521.00 1 2708 Custodian 1,584.00 B 1,923.00 6 2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00	Subfu	nd:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
Subfund: 2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED 2708 Custodian 1,584.00 B 1,923.00 1 3417 Gardener 1,941.00 B 2,360.00 2 SubFund Total: 3 Program Total: 114 Program Total: 114 Program Total: 114 Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 6 0952 Deputy Director II 3,799.00 B 4,848.00 1 1450 Executive Secretary I 2,074.00 B 2,521.00 1 2708 Custodian 1,584.00 B 1,923.00 61 2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 6	TEMPM	Tem	porary - Miscellar	eous	0.00	В	0.00	0.39
2708 Custodian 1,584.00 B 1,923.00 1 3417 Gardener 1,941.00 B 2,360.00 2 SubFund Total: 32 Program: EAE NEIGHBORHOOD SERVICES Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 6 0952 Deputy Director II 3,799.00 B 4,848.00 1 1450 Executive Secretary I 2,074.00 B 2,521.00 1 2708 Custodian 1,584.00 B 1,923.00 61 2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 6					SubFu	nd Tota	i:	0.39
2708 Custodian 1,584.00 B 1,923.00 1,3417 Gardener 1,941.00 B 2,360.00 2,3417 Gardener 1,941.00 B 2,360.00 2,3417 SubFund Total: 3,441.00 B 2,360.00 2,441.00 B 2,360.00 3,441.00 B 2,360.00 B 4,441.00 B 2,441.00 B	Subfu	nd:	2S OSP NPR	OPEN SPACE & PARK-NO	ON PROJ-CONT	ROLLE		
1,941.00 B 2,360.00 2 SubFund Total: 3 Program: EAE NEIGHBORHOOD SERVICES Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 6 0952 Deputy Director II 3,799.00 B 4,848.00 1 1450 Executive Secretary I 2,074.00 B 2,521.00 1 2708 Custodian 1,584.00 B 1,923.00 61 2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 6								1.00
SubFund Total: 3. Program Total: 114 Program: EAE NEIGHBORHOOD SERVICES Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					1,941.00	В	2,360.00	2.00
Program: EAE NEIGHBORHOOD SERVICES Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 G 0952 Deputy Director II 3,799.00 B 4,848.00 I 1450 Executive Secretary I 2,074.00 B 2,521.00 I 2708 Custodian 1,584.00 B 1,923.00 G 2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 G					SubFu	nd Tota	ıl:	3.00
Program: EAE NEIGHBORHOOD SERVICES Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 G 0952 Deputy Director II 3,799.00 B 4,848.00 I 1450 Executive Secretary I 2,074.00 B 2,521.00 I 2708 Custodian 1,584.00 B 1,923.00 G 2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 G					Progra	ım Tota	l :	114.92
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 G 0952 Deputy Director II 3,799.00 B 4,848.00 I 1450 Executive Secretary I 2,074.00 B 2,521.00 I 2708 Custodian 1,584.00 B 1,923.00 G 2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 G	Progra	am:	EAE	NEIGHBORHOOD SERVI	CES			
0922 Manager I 3,282.00 B 4,188.00 6 0952 Deputy Director II 3,799.00 B 4,848.00 1 1450 Executive Secretary I 2,074.00 B 2,521.00 1 2708 Custodian 1,584.00 B 1,923.00 61 2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 6	_							
0952 Deputy Director II 3,799.00 B 4,848.00 1 1450 Executive Secretary I 2,074.00 B 2,521.00 1 2708 Custodian 1,584.00 B 1,923.00 61 2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 6				CI NON INCOSECIOCO		В	4.188.00	6.00
1450 Executive Secretary I 2,074.00 B 2,521.00 1 2708 Custodian 1,584.00 B 1,923.00 61 2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 6								1.00
2708 Custodian 1,584.00 B 1,923.00 61 2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 6								1.00
2716 Custodial Assistant Supervisor 1,740.00 B 2,115.00 6					· ·			61.25
				pervisor		В		6.00
· · · · · · · · · · · · · · · · · · ·						В		1.00
3286 Recreation Coordinator 1,765.00 B 2,145.00 3				or		В		3.00

Job Code	e Titl	le		Low	Туре	High	FTE
REC	REC	REATION AND F	PARK COMMISSION				
Progr	ram:	EAE	NEIGHBORHOOD SERV	/ICES			
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
3417	Ga	rdener		1,941.00	В	2,360.00	51.50
3422	Par	rk Section Supervi	sor	2,360.00	В	2,868.00	6.00
AC38	Assistant Superintendent, Rec & Park		dent, Rec & Park	3,093.00	В	3,760.00	1.00
TEMPM	Tei	mporary - Miscella	neous	0.00	В	0.00	0.35
				SubFu	nd Tota	l:	138.10
Subfu	und:	1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
3284	Re	creation Director		1,714.00	В	2,084.00	5.00
3417	Ga	rdener		1,941.00	В	2,360.00	2.00
3422	Par	k Section Supervi	sor	2,360.00	В	2,868.00	1.00
TEMPM	Ter	mporary - Miscella	neous	0.00	В	0.00	6.04
				SubFu	nd Tota	l :	14.04
Subfu	und:	2S OSP NPR	OPEN SPACE & PARK-N	ON PROJ-CONT	ROLLED)	
2708	Cu	stodian		1,584.00	В	1,923.00	29.75
2716	Custodial Assistant Supervisor		upervisor	1,740.00	В	2,115.00	3.00
3283	Re	creation Specialist		1,714.00	В	2,084.00	7.00
3286	Recreation Coordinator		or	1,765.00	В	2,145.00	39.13
3289	Re	creation Superviso	r	2,424.00	В	2,946.00	2.00
3292	Ass	sistant Superinten	dent Recreation	3,282.00	В	3,989.00	1.00
3417	Ga	rdener		1,941.00	В	2,360.00	52.00
3422	Par	rk Section Supervi	sor	2,360.00	В	2,868.00	8.00
				SubFu	l:	141.88	
				Progra	m Total	:	294.02
Progr	ram:	ECD	STRUCTURAL MAINTE	NANCE			
Subfu	und:	1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
7108	He	avy Equipment Op	erations Assistant Sup	3,093.00	В	3,760.00	1.00
7208	He	avy Equipment Op	erations Supervisor	3,248.00	В	3,948.00	1.00
7213	Plu	ımber Supervisor 1		3,359.00	В	4,082.00	1.00
7226	Ca	rpenter Supervisoi	· I	3,169.00	В	3,851.00	1.00
7238	Ele	ectrician Superviso	rI	3,263.00	В	3,966.00	1.00
7242	Pai	inter Supervisor I		2,685.00	В	3,446.00	1.00
7311	Ce	ment Mason		2,274.00	В	2,764.00	3.00
7328	Ор	erating Engineer,	Universal	2,800.00	В	3,403.00	3.00
7334	Sta	ationary Engineer		2,785.00	В	2,785.00	8.00
7335	Se	nior Stationary En	gineer	3,156.00	В	3,156.00	3.00
7344	Ca	rpenter	•	2,571.00	В	3,126.00	8.00

Job Code	e Title			Low	Туре	High	FTE
REC	RECREA	TION AND F	PARK COMMISSION				
Progr	am: E0	CD	STRUCTURAL MAINTE	NANCE			
Subfu	ınd: 10	G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
7345	Electric	ian		2,890.00	В	3,513.00	4.00
7346	Painter			2,365.00	В	2,874.00	5.00
7347	Plumbe	r		2,989.00	В	3,633.00	9.00
7348	Steamf	tter		2,989.00	В	3,633.00	2.00
7355	Truck [river		2,317.00	В	2,951.00	8.00
7370	Rigger			2,172.00	В	2,640.00	1.00
7376	Sheet N	1etal Worker		3,005.00	В	3,653.00	3.00
7395	Orname	ental Iron Wo	rker	2,483.00	В	3,018.00	4.00
7514	Genera	l Laborer		1,876.00	В	2,281.00	8.00
9343	Roofer			2,401.00	В	2,918.00	1.00
				- SubFu	nd Tota	l:	76.00
Subfu	und: 10	G AGF AAP	GF-ANNUAL PROJECT				
7347	Plumbe	r		2,989.00	В	3,633.00	1.00
					nd Tota	•	1.00
Subfu	ınd: 10	G OHF REC	GF-OVERHEAD-RECRE				
0931	Manage		OF OVERHEAD RECKE	3,799.00	В	4,848.00	1.00
1446	Secreta			1,904.00	В	2,314.00	1.00
7263			a.e.	3,479.00	В	4,229.00	1.00
/203	Manne	nance Manage	: I		ınd Tota	·	3.00
0.16			005N 00405 0 DADI/	3.00			
Subfu		S OSP NPR	OPEN SPACE & PARK-				
7334		ary Engineer		2,785.00	В	2,785.00	5.00
7344	Carpen			2,571.00	В	3,126.00	3.00
7345	Electric			2,890.00	В	3,513.00	3.00
7346	Painter			2,365.00	В	2,874.00	5.00
7347	Plumbe	r		2,989.00	В	3,633.00	2.00
7355	Truck [Driver		2,317.00	В	2,951.00	7.00
7395	Ornam	ental Iron Wo	rker	2,483.00	В	3,018.00	2.00
7514	Genera	l Laborer		1,876.00	В	2,281.00	5.00
9343	Roofer			2,401.00	В	2,918.00	3.00
				SubFu	ınd Tota	l:	35.00
				Progra	am Tota	l:	115.00
Progi	ram: E	CQ	CITYWIDE SERVICES				
Subf		G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
	Manag			3,282.00	В	4,188.00	1.00
0922							

Part	o Code	Title	Low T	ype High	FTE
Subfurt 1G AGF AAA GF-NON-PROJECT-CONTROLLED 1632 Senior Account Clerk 1,881.00 8 2,287.00 1704 Communications Dispatcher I 1,674.00 8 2,033.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,923.00 1,9	C F	RECREATION AND PARK COMMIS	ON		
1632 Senior Account Clerk	Progran	m: ECQ CITYWIDE	RVICES		
1704	Subfund	d: 1G AGF AAA GF-NON-PR	ECT-CONTROLLED		
2708 Custodian 1,584.00 B 1,923.00 3210 Swimming Instructor / Pool Lifeguard 19.19 B 23.28 3260 Crafts Instructor 1,714.00 B 2,084.00 3286 Recreation Coordinator 1,765.00 B 2,145.00 3289 Recreation Supervisor 2,424.00 B 2,946.00 3417 Gardener 1,941.00 B 2,360.00 3419 Municipal Stadium Groundskeeper 2,247.00 B 2,732.00 3422 Park Section Supervisor 2,360.00 B 2,868.00 3424 Pest Control Specialist 2,360.00 B 2,868.00 3426 Forester 2,862.00 B 3,479.00 3434 Arborist Technician Supervisor I 2,693.00 B 3,273.00 3436 Arborist Technician Supervisor I 2,699.00 B 3,273.00 3419 Performing Arts Center Aide 2,332.00 B 2,835.00 7215 General Laborer	2	Senior Account Clerk	1,881.00	B 2,287.00	2.00
3210 Swimming Instructor/Pool Lifeguard 19.19 B 23.28 3260 Crafts Instructor 1,714.00 B 2,084.00 3286 Recreation Coordinator 1,765.00 B 2,145.00 3289 Recreation Supervisor 2,424.00 B 2,946.00 3417 Gardener 1,941.00 B 2,360.00 3419 Municipal Stadium Groundskeeper 2,247.00 B 2,732.00 3419 Municipal Stadium Groundskeeper 2,247.00 B 2,732.00 3420 Park Section Supervisor 2,360.00 B 2,868.00 3424 Pest Control Specialist 2,360.00 B 2,868.00 3424 Pest Control Specialist 2,360.00 B 2,868.00 3434 Arborist Technician 2,140.00 B 2,933.00 3436 Arborist Technician Supervisor I 2,693.00 B 3,273.00 3542 Curator II 2,693.00 B 3,273.00 3542 Curator II 2,226.00 B 2,706.00 4119 Performing Arts Center Aide 2,332.00 B 2,835.00 7215 General Laborer Supervisor I 2,079.00 B 2,527.00 7501 Environmental Service Worker 1,142.00 B 1,824.00 7514 General Laborer Supervisor I 1,876.00 B 2,281.00 8208 Park Patrol Officer 1,765.00 B 2,145.00 8210 Head Park Patrol Officer 2,188.00 B 2,660.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 TEMPM Total: Subfund Total: S	4	Communications Dispatcher I	1,674.00	B 2,033.00	2.00
3260	8	Custodian	1,584.00	B 1,923.00	1.00
3286 Recreation Coordinator 1,765.00 B 2,145.00 3289 Recreation Supervisor 2,424.00 B 2,946.00 3417 Gardener 1,941.00 B 2,360.00 3419 Municipal Stadium Groundskeeper 2,247.00 B 2,732.00 3422 Park Section Supervisor 2,360.00 B 2,868.00 3424 Pest Control Specialist 2,360.00 B 2,868.00 3426 Forester 2,862.00 B 3,479.00 3434 Arborist Technician 2,140.00 B 2,933.00 3436 Arborist Technician Supervisor I 2,693.00 B 3,273.00 3542 Curator II 2,226.00 B 2,706.00 4119 Performing Arts Center Aide 2,332.00 B 2,835.00 7215 General Laborer Supervisor I 2,079.00 B 2,527.00 7501 Environmental Service Worker 1,142.00 B 1,824.00 7514 General Laborer 1,876.00 B 2,2660.00 8208 Park Patrol Officer	0	Swimming Instructor/Pool Lifeguard	19.19	B 23.28	7.00
3289 Recreation Supervisor 2,424.00 B 2,946.00 3417 Gardener 1,941.00 B 2,360.00 3419 Municipal Stadium Groundskeeper 2,247.00 B 2,732.00 3422 Park Section Supervisor 2,360.00 B 2,868.00 3424 Pest Control Specialist 2,360.00 B 2,868.00 3426 Forester 2,862.00 B 3,479.00 3434 Arborist Technician 2,140.00 B 2,933.00 3436 Arborist Technician Supervisor I 2,693.00 B 3,273.00 3542 Curator II 2,226.00 B 2,706.00 4119 Performing Arts Center Aide 2,332.00 B 2,835.00 7215 General Laborer Supervisor I 2,079.00 B 2,527.00 7514 General Laborer 1,876.00 B 2,281.00 8208 Park Patrol Officer 1,765.00 B 2,145.00 8210 Head Park Patrol Officer 2,188.00 B 2,360.00 TEMPM Temporary - Mi	0	Crafts Instructor	1,714.00	B 2,084.00	6.00
3417 Gardener 1,941.00 B 2,360.00 3419 Municipal Stadium Groundskeeper 2,247.00 B 2,732.00 3422 Park Section Supervisor 2,360.00 B 2,868.00 3424 Pest Control Specialist 2,360.00 B 2,868.00 3426 Forester 2,862.00 B 3,479.00 3434 Arborist Technician 2,140.00 B 2,933.00 3436 Arborist Technician Supervisor I 2,693.00 B 3,273.00 3542 Curator II 2,226.00 B 2,706.00 4119 Performing Arts Center Aide 2,332.00 B 2,835.00 7215 General Laborer Supervisor I 2,079.00 B 2,527.00 7514 General Laborer 1,876.00 B 2,281.00 8208 Park Patrol Officer 1,765.00 B 2,145.00 8210 Head Park Patrol Officer 2,188.00 B 2,660.00 TEMPM Temporary - Miscellaneous 0.00 B 2,360.00 3417 Gardener 1	6	Recreation Coordinator	1,765.00	B 2,145.00	9.00
3419 Municipal Stadium Groundskeeper 2,247.00 B 2,732.00 3422 Park Section Supervisor 2,360.00 B 2,868.00 3424 Pest Control Specialist 2,360.00 B 2,868.00 3426 Forester 2,862.00 B 3,479.00 3434 Arborist Technician 2,140.00 B 2,933.00 3436 Arborist Technician Supervisor I 2,693.00 B 3,273.00 3542 Curator II 2,226.00 B 2,706.00 4119 Performing Arts Center Aide 2,332.00 B 2,855.00 7215 General Laborer Supervisor I 2,079.00 B 2,527.00 7501 Environmental Service Worker 1,142.00 B 1,824.00 7514 General Laborer 1,8765.00 B 2,281.00 8208 Park Patrol Officer 2,188.00 B 2,660.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 B 3417 Gardener 1,941.00 B 2,360.00 SubFund Total:<	9	Recreation Supervisor	2,424.00	B 2,946.00	2.00
3422 Park Section Supervisor 2,360.00 B 2,868.00 3424 Pest Control Specialist 2,360.00 B 2,868.00 3426 Forester 2,862.00 B 3,479.00 3434 Arborist Technician 2,140.00 B 2,933.00 3436 Arborist Technician Supervisor I 2,693.00 B 3,273.00 3542 Curator II 2,226.00 B 2,706.00 4119 Performing Arts Center Aide 2,332.00 B 2,835.00 7215 General Laborer Supervisor I 2,079.00 B 2,527.00 7501 Environmental Service Worker 1,142.00 B 1,824.00 7514 General Laborer 1,876.00 B 2,281.00 8208 Park Patrol Officer 2,188.00 B 2,145.00 8210 Head Park Patrol Officer 2,188.00 B 2,660.00 TEMPM Temporary - Miscellaneous SubFund Total: 1 SubFund Total: SubFund Total: 1 SubFund Total: SubFund Total: 1 <t< td=""><td>7</td><td>Gardener</td><td>1,941.00</td><td>B 2,360.00</td><td>22.00</td></t<>	7	Gardener	1,941.00	B 2,360.00	22.00
3424 Pest Control Specialist 2,360.00 B 2,868.00 3426 Forester 2,862.00 B 3,479.00 3434 Arborist Technician 2,140.00 B 2,933.00 3436 Arborist Technician Supervisor I 2,693.00 B 3,273.00 3542 Curator II 2,226.00 B 2,706.00 4119 Performing Arts Center Aide 2,332.00 B 2,835.00 7215 General Laborer Supervisor I 2,079.00 B 2,527.00 7501 Environmental Service Worker 1,142.00 B 1,824.00 7514 General Laborer 1,876.00 B 2,281.00 8208 Park Patrol Officer 1,765.00 B 2,145.00 8210 Head Park Patrol Officer 2,188.00 B 2,660.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 B SubFundt Total: 1 SubFundt Total: 1 SubFundt Total: 1	9	Municipal Stadium Groundskeeper	2,247.00	B 2,732.00	3.00
3426 Forester 2,862.00 B 3,479.00 3434 Arborist Technician 2,140.00 B 2,933.00 3436 Arborist Technician Supervisor I 2,693.00 B 3,273.00 3542 Curator II 2,226.00 B 2,706.00 4119 Performing Arts Center Aide 2,332.00 B 2,835.00 7215 General Laborer Supervisor I 2,079.00 B 2,527.00 7501 Environmental Service Worker 1,142.00 B 1,824.00 7514 General Laborer 1,876.00 B 2,281.00 8208 Park Patrol Officer 1,765.00 B 2,145.00 8210 Head Park Patrol Officer 2,188.00 B 2,660.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 3417 Gardener 1,941.00 B 2,360.00 Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 3417 Gardener 1,941.00 B 2,360.00 Subfund: 2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTR-ULED 0922	.2	Park Section Supervisor	2,360.00	B 2,868.00	6.00
3434 Arborist Technician 2,140.00 B 2,933.00 3436 Arborist Technician Supervisor I 2,693.00 B 3,273.00 3542 Curator II 2,226.00 B 2,706.00 4119 Performing Arts Center Aide 2,332.00 B 2,835.00 7215 General Laborer Supervisor I 2,079.00 B 2,527.00 7501 Environmental Service Worker 1,142.00 B 1,824.00 7514 General Laborer 1,876.00 B 2,281.00 8208 Park Patrol Officer 1,765.00 B 2,145.00 8210 Head Park Patrol Officer 2,188.00 B 2,660.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total:	4	Pest Control Specialist	2,360.00	B 2,868.00	2.00
3436 Arborist Technician Supervisor I 2,693.00 B 3,273.00 3542 Curator II 2,226.00 B 2,706.00 4119 Performing Arts Center Aide 2,332.00 B 2,835.00 7215 General Laborer Supervisor I 2,079.00 B 2,527.00 7501 Environmental Service Worker 1,142.00 B 1,824.00 7514 General Laborer 1,876.00 B 2,281.00 8208 Park Patrol Officer 1,765.00 B 2,145.00 8210 Head Park Patrol Officer 2,188.00 B 2,660.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: 1 Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 3417 Gardener 1,941.00 B 2,360.00 SubFund Total: 2 Subfund: 2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 1052 IS Business Analyst 2,645.00 B 3,330.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1827 Administrative Services Manager 2,918.00 B 3,547.00 3210 Swimming Instructor/Pool Lifeguard 19.19 B 23.28	6	Forester	2,862.00	B 3,479.00	1.00
2,226.00 B 2,706.00	4	Arborist Technician	2,140.00	B 2,933.00	8.00
Performing Arts Center Aide 2,332.00 B 2,835.00 7215 General Laborer Supervisor I 2,079.00 B 2,527.00 7501 Environmental Service Worker 1,142.00 B 1,824.00 7514 General Laborer 1,876.00 B 2,281.00 8208 Park Patrol Officer 1,765.00 B 2,145.00 8210 Head Park Patrol Officer 2,188.00 B 2,660.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: 1 Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 3417 Gardener 1,941.00 B 2,360.00 SubFund Total: SubFund Total: Subfund: 2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 1052 IS Business Analyst 2,645.00 B 3,330.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1827 Administrative Services Manager 2,918.00 B 3,547.00 3210 Swimming Instructor/Pool Lifeguard 19.19 B 23.28	6	Arborist Technician Supervisor I	2,693.00	B 3,273.00	2.00
7215 General Laborer Supervisor I 2,079.00 B 2,527.00 7501 Environmental Service Worker 1,142.00 B 1,824.00 7514 General Laborer 1,876.00 B 2,281.00 8208 Park Patrol Officer 1,765.00 B 2,145.00 8210 Head Park Patrol Officer 2,188.00 B 2,660.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: 1 Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 3417 Gardener 1,941.00 B 2,360.00 SubFund Total: Subfund: 2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 1052 IS Business Analyst 2,645.00 B 3,330.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1827 Administrative Services Manager 2,918.00 B 3,547.00 3210 Swimming Instructor/Pool Lifeguard 19.19 B 23.28	2	Curator II	2,226.00	B 2,706.00	1.00
7501 Environmental Service Worker 1,142.00 B 1,824.00 7514 General Laborer 1,876.00 B 2,281.00 8208 Park Patrol Officer 1,765.00 B 2,145.00 8210 Head Park Patrol Officer 2,188.00 B 2,660.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: 1 Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 3417 Gardener 1,941.00 B 2,360.00 SubFund Total: Subfund: 2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTRULLED 0922 Manager I 3,282.00 B 4,188.00 1052 IS Business Analyst 2,645.00 B 3,330.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1827 Administrative Services Manager 2,918.00 B 3,547.00 3210 Swimming Instructor/Pool Lifeguard 19.19 B 23.28	9	Performing Arts Center Aide	2,332.00	B 2,835.00	2.00
7514 General Laborer 1,876.00 B 2,281.00 8208 Park Patrol Officer 1,765.00 B 2,145.00 8210 Head Park Patrol Officer 2,188.00 B 2,660.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 3417 Gardener 1,941.00 B 2,360.00 SubFund Total: SubFund: 2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 1052 IS Business Analyst 2,645.00 B 3,330.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1827 Administrative Services Manager 2,918.00 B 3,547.00 3210 Swimming Instructor/Pool Lifeguard 19.19 B 23.28	5	General Laborer Supervisor I	2,079.00	B 2,527.00	1.00
8208 Park Patrol Officer 1,765.00 B 2,145.00 8210 Head Park Patrol Officer 2,188.00 B 2,660.00 TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 3417 Gardener 1,941.00 B 2,360.00 SubFund Total: SubFund Total: <t< td=""><td>1</td><td>Environmental Service Worker</td><td>1,142.00</td><td>B 1,824.00</td><td>11.00</td></t<>	1	Environmental Service Worker	1,142.00	B 1,824.00	11.00
8210 Head Park Patrol Officer 2,188.00 B 2,660.00 TEMPM Temporary - Miscellaneous 0.00 B 2,660.00 SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 3417 Gardener 1,941.00 B 2,360.00 SubFund: 2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 1052 IS Business Analyst 2,645.00 B 3,330.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1827 Administrative Services Manager 2,918.00 B 3,547.00 3210 Swimming Instructor/Pool Lifeguard 19.19 B 23.28	4	General Laborer	1,876.00	B 2,281.00	4.00
TEMPM Temporary - Miscellaneous 0.00 B 0.00 SubFund Total: 1 Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND SubFund Total: SubFund Total: SubFund: 2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 1052 IS Business Analyst 2,645.00 B 3,330.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1827 Administrative Services Manager 2,918.00 B 3,547.00 3210 Swimming Instructor/Pool Lifeguard 19.19 B 23.28	8	Park Patrol Officer	1,765.00	B 2,145.00	16.00
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 3417 Gardener 1,941.00 B 2,360.00 SubFund Total: Subfund: 2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 1052 IS Business Analyst 2,645.00 B 3,330.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1827 Administrative Services Manager 2,918.00 B 3,547.00 3210 Swimming Instructor/Pool Lifeguard 19.19 B 23.28	.0	Head Park Patrol Officer	2,188.00	B 2,660.00	2.00
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND 3417 Gardener 1,941.00 B 2,360.00 SubFund Total: SubFund: 2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 1052 IS Business Analyst 2,645.00 B 3,330.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1827 Administrative Services Manager 2,918.00 B 3,547.00 3210 Swimming Instructor/Pool Lifeguard 19.19 B 23.28	ИРМ	Temporary - Miscellaneous	0.00	B 0.00	6.19
3417 Gardener 1,941.00 B 2,360.00 SubFund Total: SubFund: 2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 1052 IS Business Analyst 2,645.00 B 3,330.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1827 Administrative Services Manager 2,918.00 B 3,547.00 3210 Swimming Instructor/Pool Lifeguard 19.19 B 23.28			SubFund	Total:	118.19
SubFund Total: Subfund: 2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 1052 IS Business Analyst 2,645.00 B 3,330.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1827 Administrative Services Manager 2,918.00 B 3,547.00 3210 Swimming Instructor/Pool Lifeguard 19.19 B 23.28	Subfund	d: 1G AGF WOF GENERAL F	ID WORK ORDER FUND		
Subfund: 2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED 0922 Manager I 3,282.00 B 4,188.00 1052 IS Business Analyst 2,645.00 B 3,330.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1827 Administrative Services Manager 2,918.00 B 3,547.00 3210 Swimming Instructor/Pool Lifeguard 19.19 B 23.28	.7	Gardener	1,941.00	B 2,360.00	1.00
0922 Manager I 3,282.00 B 4,188.00 1052 IS Business Analyst 2,645.00 B 3,330.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1827 Administrative Services Manager 2,918.00 B 3,547.00 3210 Swimming Instructor/Pool Lifeguard 19.19 B 23.28			SubFund	Total:	1.00
1052 IS Business Analyst 2,645.00 B 3,330.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1827 Administrative Services Manager 2,918.00 B 3,547.00 3210 Swimming Instructor/Pool Lifeguard 19.19 B 23.28	Subfund	d: 2S OSP NPR OPEN SPAC	& PARK-NON PROJ-CONTRO	DLLED	
1052 IS Business Analyst 2,645.00 B 3,330.00 1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1827 Administrative Services Manager 2,918.00 B 3,547.00 3210 Swimming Instructor/Pool Lifeguard 19.19 B 23.28	.2	Manager I	3,282.00	B 4,188.00	2.00
1823 Senior Administrative Analyst 2,890.00 B 3,513.00 1824 Principal Administrative Analyst 3,346.00 B 4,067.00 1827 Administrative Services Manager 2,918.00 B 3,547.00 3210 Swimming Instructor/Pool Lifeguard 19.19 B 23.28	52	_	·		1.00
Principal Administrative Analyst 3,346.00 B 4,067.00 1827 Administrative Services Manager 2,918.00 B 3,547.00 3210 Swimming Instructor/Pool Lifeguard 19.19 B 23.28	23		,	· ·	1.00
Administrative Services Manager 2,918.00 B 3,547.00 Swimming Instructor/Pool Lifeguard 19.19 B 23.28	24	· ·		· ·	1.00
3210 Swimming Instructor/Pool Lifeguard 19.19 B 23.28	27			· ·	1.00
The state of the s	.0		· ·	· ·	4.72
	74				3.00
3417 Gardener 1,941.00 B 2,360.00	17		· ·		19.00

Job Code	Title		Low	Type	High	FTE
REC	RECREATION AND	PARK COMMISSION				
Progr	am: ECQ	CITYWIDE SERVICES				
Subfu	ind: 2S OSP NPR	OPEN SPACE & PARK-NO	N PROJ-CONT	TROLLED)	
3422	Park Section Super	visor	2,360.00	В	2,868.00	2.00
5291	Planner III		3,005.00	В	3,653.00	2.00
TEMPM	Temporary - Miscel	aneous	0.00	В	0.00	0.13
			SubFu	36.85		
			Progra	am Total	:	156.04
Progr	am: ECR	CITYWIDE FACILITIES				
Subfu	ind: 1G AGF AAA	GF-NON-PROJECT-CONTE	ROLLED			
1446	Secretary II		1,904.00	В	2,314.00	1.00
2708	Custodian		1,584.00	В	1,923.00	1.50
3417	Gardener		1,941.00	В	2,360.00	4.00
7205	Chief Stationary En	gineer	3,533.00	В	3,533.00	1.00
7346	Painter		2,365.00	В	2,874.00	1.00
8208	Park Patrol Officer		1,765.00	В	2,145.00	5.00
8210	Head Park Patrol O	fficer	2,188.00	В	2,660.00	1.00
TEMPM	TEMPM Temporary - Miscellaneous		0.00	В	0.00	0.20
			SubFu	ınd Tota	1:	14.70
Subfu	ind: 1G AGF AAP	GF-ANNUAL PROJECT				
2440	Veterinary Laborato	ory Technologist	2,582.00	В	3,138.00	1.00
3320	Animal Keeper		1,881.00	В	2,287.00	4.00
3342	Zoo Curator		3,087.00	В	3,752.00	1.00
			SubFu	ınd Tota	l:	6.00
Subfu	ınd: 2S CRF RPN	MARINA YACHT HARBOR	-NONPROJEC	Т		
0922	Manager I		3,282.00	В	4,188.00	1.00
1820	Junior Administrativ	ve Analyst	1,862.00	В	2,264.00	1.00
1823	Senior Administrativ	ve Analyst	2,890.00	В	3,513.00	1.00
2708	Custodian		1,584.00	В	1,923.00	1.00
3232	Marina Assistant Ma	anager	1,731.00	В	2,104.00	6.00
3417	Gardener		1,941.00	В	2,360.00	2.00
TEMPM	Temporary - Miscel	laneous	0.00	В	0.00	0.19
				ınd Tota		12.19
Subfu	ınd: 2S GOL NPR	GOLF FUND - ANNUAL NO	ONPROJ-CON	TROLLE	D	
3417	Gardener		1,941.00	В	2,360.00	37.00
3422	Park Section Super	visor	2,360.00	В	2,868.00	3.00
3434	Arborist Technician		2,140.00	В	2,933.00	3.01
3436	Arborist Technician	Supervisor I	2,693.00	В	3,273.00	1.00

Job Code	Title		Low	Туре	High	FTE
REC	RECREATION AN	D PARK COMMISSION				
Progr	am: ECR	CITYWIDE FACILITIES				
Subfu	ınd: 2S GOL NP	R GOLF FUND - ANNUAL	NONPROJ-CON	TROLLE	D	
7203	Buildings And Gro	ounds Maintenance Superv	3,465.00	В	3,465.00	1.00
7328	Operating Engine	er, Universal	2,800.00	В	3,403.00	1.00
7347	Plumber		2,989.00	В	3,633.00	2.00
7355	Truck Driver		2,317.00	В	2,951.00	5.00
7514	General Laborer		1,876.00	В	2,281.00	1.00
			SubFu	nd Tota	ıl:	54.01
			Progra	m Tota	l:	86.90
Progr	am: ECS	CAPITAL PROJECTS				
Subfu	ınd: 1G AGF W	OF GENERAL FUND WORK	ORDER FUND			
5120	Architectural Adm	ninistrator	3,378.00	В	4,106.00	1.00
5211	Engineer/Archited	t/Landscape Architect S	4,440.00	В	5,397.00	1.00
5266	Architectural Asso	ociate II	3,313.00	В	4,028.00	1.00
5274	Landscape Archite	ect	3,836.00	В	4,662.00	2.00
5502	Project Manager :	4,311.00	В	4,311.00	4.00	
5504	Project Manager	II	4,989.00	В	4,989.00	3.00
			SubFu	nd Tota	ıl:	12.00
Subfu	ınd: 1G OHF RE	C GF-OVERHEAD-RECRE	ATION & PARKS			
0954	Deputy Director I	V	5,368.00	В	6,851.00	1.00
1052	IS Business Analy		2,645.00	В	3,330.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	1.00
1657	Accountant IV		3,217.00	В	3,910.00	1.00
1823	Senior Administra	itive Analyst	2,890.00	В	3,513.00	3.00
1824	Principal Adminis	trative Analyst	3,346.00	В	4,067.00	1.00
5640	Environmental Sp	ecialist	2,496.00	В	3,035.00	1.00
TEMPM	Temporary - Misc	ellaneous	0.00	В	0.00	0.75
			SubFu	nd Tota	ıl:	9.75
			Progra	m Tota	l:	21.75
Progr	am: EIA	REC & PARK ADMINIS	TRATION			
Subfu	ınd: 1G OHF RE	C GF-OVERHEAD-RECRE	ATION & PARKS			
0114		n Member, Group V	100.00	М	100.00	0.00
0922	Manager I		3,282.00	В	4,188.00	2.00
0932	Manager IV		4,075.00	В	5,200.00	2.00
0954	Deputy Director I	V	5,368.00	В	6,851.00	3.00
0964	Department Head		6,170.00	В	7,875.00	1.00
1022	IS Administrator	II	2,483.00	В	3,018.00	2.00

Job Code	Title		Low	Туре	High	FTE
REC	RECREATION AND P	ARK COMMISSION				
Progra	am: EIA	REC & PARK ADMINIST	RATION			
Subfu	nd: 1G OHF REC	GF-OVERHEAD-RECREA	TION & PARKS			
1023	IS Administrator III		3,018.00	В	3,668.00	1.00
1053	IS Business Analyst-S	enior	3,065.00	В	3,853.00	1.00
1054	IS Business Analyst-P	rincipal	3,549.00	В	4,462.00	2.00
1202	Personnel Clerk		1,686.00	В	2,048.00	1.00
1204	Senior Personnel Cler	k	1,951.00	В	2,371.00	2.00
1220	Payroll Clerk		1,936.00	В	2,354.00	3.00
1224	Principal Payroll And I	Personnel Clerk	2,342.00	В	2,847.00	1.00
1226	Chief Payroll And Pers	sonnel Clerk	2,472.00	В	3,005.00	1.00
1241	Personnel Analyst		2,131.00	В	3,137.00	1.00
1244	Senior Personnel Ana	yst	3,018.00	В	3,668.00	4.00
1446	Secretary II		1,904.00	В	2,314.00	2.00
1454	Executive Secretary I	I	2,507.00	В	3,047.00	1.00
1632	Senior Account Clerk		1,881.00	В	2,287.00	3.00
1654	Accountant III		2,779.00	В	3,378.00	1.00
1820	Junior Administrative	Analyst	1,862.00	В	2,264.00	1.00
1822	Administrative Analys	t	2,449.00	В	2,977.00	4.00
1823	Senior Administrative	Analyst	2,890.00	В	3,513.00	5.00
1824	Principal Administrativ	e Analyst	3,346.00	В	4,067.00	5.00
1936	Senior Storekeeper		1,765.00	В	2,145.00	1.00
1950	Assistant Purchaser		1,946.00	В	2,365.00	1.00
3110	Secretary,Recreation	And Park Commission	0.00	В	0.00	1.00
3374	Volunteer/Outreach C	oordinator	2,178.00	В	2,647.00	1.00
6130	Safety Analyst		3,359.00	В	4,082.00	0.50
6137	Assistant Industrial H	ygienist	2,533.00	В	3,080.00	1.00
6139	Senior Industrial Hygi	enist	3,703.00	В	4,500.00	1.00
			SubFu	nd Tota	l:	55.50
			Progra	m Tota	l:	55.50
Progra	am: FAL	CHILDREN'S BASELINE				
Subfu	nd: 1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
0922	Manager I		3,282.00	В	4,188.00	2.00
1632	Senior Account Clerk		1,881.00	В	2,287.00	0.08
2772	Sewing Technician		1,503.00	В	1,823.00	1.00
3210	Swimming Instructor,	Pool Lifeguard	19.19	В	23.28	16.00
3214	Senior Swimming Ins	tructor	2,063.00	В	2,507.00	8.00
	Dance Instructor		1,654.00	В	2,009.00	1.00

Job Code	Title		Low	Type	High	FTE
REC R	RECREATION AND PA	ARK COMMISSION				
Progran	n: FAL	CHILDREN'S BASELINE				
Subfund	d: 1G AGF AAA	GF-NON-PROJECT-CONTF	ROLLED			
3260	Crafts Instructor		1,714.00	В	2,084.00	3.00
3283	Recreation Specialist		1,714.00	В	2,084.00	3.00
3286	Recreation Coordinate	r	1,765.00	В	2,145.00	45.60
3289	Recreation Supervisor		2,424.00	В	2,946.00	9.00
3302	Admission Attendant		1,349.00	В	1,634.00	3.00
3370	Animal Care Attendan	t	1,583.00	В	2,020.00	2.00
3542	Curator II		2,226.00	В	2,706.00	1.00
9910	Public Service Trainee		0.00	С	0.00	7.50
TEMPM	Temporary - Miscellar	eous	0.00	В	0.00	35.89
			SubFu	nd Tota	l:	138.07
			Progra	am Total	l:	138.07
			REC Depar	tment T	otal:	986.01

Job Code	Title	1	Low	Type	High	FTE
REG	ELECTIONS					
Progra	ım: FCH	ELECTIONS				
Subfur	nd: 1G AGF AAA	GF-NON-PROJECT-CO	ONTROLLED			
0951	Deputy Director I		3,282.00	В	4,188.00	1.00
0952	Deputy Director II		3,799.00	В	4,848.00	1.00
0962	Department Head II		5,051.00	В	6,446.00	1.00
1023	IS Administrator III		3,018.00	В	3,668.00	1.00
1052	IS Business Analyst		2,645.00	В	3,330.00	1.00
1062	IS Programmer Analys	st	2,286.00	В	2,876.00	1.00
1403	Elections Clerk		1,678.00	В	2,038.00	2.00
1408	Principal Clerk		2,074.00	В	2,521.00	3.00
1410	Chief Clerk		2,377.00	В	2,890.00	4.00
1450	Executive Secretary I		2,074.00	В	2,521.00	1.00
1471	Elections Worker		1,752.00	В	2,130.00	2.75
1842	Management Assistan	t	2,252.00	В	2,737.00	3.00
9770	Community Developm	ent Assistant	1,844.00	В	2,242.00	1.00
9772	Community Developm	ent Specialist	2,319.00	В	2,819.00	1.00
AC35	Board/Commission Se	cretary 3	2,918.00	В	3,547.00	0.50
TEMPM	Temporary - Miscellar	neous	0.00	В	0.00	22.82
			SubFu	ınd Tota	1:	47.07
			Progra	am Tota	l:	47.07
			_	tment T		47.07

Job Code	e Title		Low	Type	High	FTE
RET	RETIREMENT SY	STEM				
Progr	am: EDC	EMPLOYEE DEFERE	RED COMP PLAN			
Subfu	ınd: 1G AGF AC	CP GF-CONTINUING P	ROJECTS			
0931	Manager III		3,799.00	В	4,848.00	1.00
1209	Benefits Technici	an	1,782.00	В	2,166.00	1.00
1812	Assistant Retiren	ent Analyst	2,252.00	В	2,737.00	1.00
			SubFu	nd Tota	al:	3.00
			Progra	ım Tota	l:	3.00
Progr	am: FDD	RETIREMENT SERV	/ICES			
Subfu	ınd: 7P RET ER	T EMPLOYEES RETIR	EMENT TRUST			
0931	Manager III		3,799.00	В	4,848.00	2.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
0933	Manager V		4,397.00	В	5,612.00	1.00
1022	IS Administrator	II	2,483.00	В	3,018.00	1.00
1024	IS Administrator-	Supervisor	3,248.00	В	3,948.00	1.00
1053	IS Business Anal	3,065.00	В	3,853.00	4.00	
1054	IS Business Anal	3,549.00	В	4,462.00	2.00	
1063	IS Programmer A	nalyst-Senior	2,777.00	В	3,496.00	1.00
1070	IS Project Directo	or	3,911.00	В	4,919.00	1.00
1209	Benefits Technici	an	1,782.00	В	2,166.00	10.00
1241	Personnel Analys	t	2,131.00	В	3,137.00	1.00
1652	Accountant II		2,297.00	В	2,793.00	3.00
1654	Accountant III		2,779.00	В	3,378.00	3.00
1657	Accountant IV		3,217.00	В	3,910.00	2.00
1750	Microphoto/Imag	ing Technician	1,375.00	В	1,666.00	4.00
1752	Senior Microphot	o/Imaging Technician	1,765.00	В	2,145.00	1.00
1764	Mail And Reprod	uction Service Supervisor	2,247.00	В	2,732.00	1.00
1812	Assistant Retiren	ent Analyst	2,252.00	В	2,737.00	18.00
1813	Senior Benefits A	nalyst	2,557.00	В	3,108.00	4.00
1814	Benefits Supervis	sor	3,064.00	В	3,724.00	4.00
TEMPM	Temporary - Mise	cellaneous	0.00	В	0.00	7.21
			SubFu	nd Tota	al:	72.21
			Progra	m Tota	1:	72.21
Progr	ram: FDF	INVESTMENT				
Subfu	und: 7P RET ER	T EMPLOYEES RETIR	EMENT TRUST			
0941	Manager VI		4,717.00	В	6,019.00	5.00
0943	Manager VIII		5,722.00	В	7,303.00	2.00
1117	Deputy Director	for Investments, Retirem	9,383.00	В	11,405.00	1.00

Job Code Ti	tle		Low	Туре	High	FTE
RET RET	TIREMENT SYSTE	М				
Program:	FDF	INVESTMENT				
Subfund:	7P RET ERT	EMPLOYEES RETIREMENT	TRUST			
1450 Ex	ecutive Secretary I		2,074.00	В	2,521.00	1.00
4331 Se	ecurity Analyst		3,101.00	В	3,769.00	7.00
TEMPM Te	emporary - Miscella	neous	0.00	В	0.00	1.34
			SubFu	and Total	:	17.34
			Progra	am Total	:	17.34
Program:	FED	ADMINISTRATION				
Subfund:	7P RET ERT	EMPLOYEES RETIREMENT	TRUST			
0922 M	anager I		3,282.00	В	4,188.00	2.00
0931 M	anager III		3,799.00	В	4,848.00	1.00
0954 D	eputy Director IV		5,368.00	В	6,851.00	1.00
0965 De	epartment Head V		7,668.00	В	9,787.00	1.62
1209 Be	enefits Technician		1,782.00	В	2,166.00	1.00
1452 Ex	ecutive Secretary I	I	2,309.00	В	2,806.00	1.00
			SubFu	und Tota	l :	7.62
			Progra	am Total	:	7.62
		F	RET Depar	tment To	otal:	100.17

Job Code	Title	2		L	_ow	Туре	High	FTE
RNT	REN'	T ARBITRATION	BOARD					
Progra	m:	CCC	RENT BOARD					
Subfur	nd:	2S NDF RAB	RENT ARBITRATION E	BOARD FL	JND			
0112	Boa	rd/Commission M	ember, Group III		50.00	D	50.00	0.00
0951	Dep	outy Director I		3,	282.00	В	4,188.00	1.00
0961	Dep	oartment Head I		4,	075.00	В	5,200.00	1.00
1424	Cler	k Typist		1,	577.00	В	1,914.00	1.00
1446	Sec	retary II		1,	904.00	В	2,314.00	3.00
1458	Leg	al Secretary I		2,	209.00	В	2,685.00	1.00
2975	Citiz	zens Complaint Of	ficer	2,	252.00	В	2,737.00	10.00
2982	Ren	it Board Superviso	r	2,	779.00	В	3,378.00	1.00
8177	Atto	orney (Civil/Crimin	al)	3,	789.00	В	6,638.00	11.00
TEMPM	Ten	nporary - Miscella	neous		0.00	В	0.00	0.27
					SubFu	ınd Tota	l:	29.27
					Progra	am Total	:	29.27
				RNT	Depar	tment T	otal:	29.27

Job Code	Title	е		Low	Туре	High	FTE
SCI	ACAE	DEMY OF SCIEN	CES				
Progr	am:	EEH	ACADEMY OF SCIENCES				
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CONTRO	OLLED			
7205	Chi	ef Stationary Engi	neer	3,533.00	В	3,533.00	1.00
7333	App	orentice Stationary	Engineer	1,810.00	В	2,646.00	3.00
7334	Sta	tionary Engineer		2,785.00	В	2,785.00	9.33
7335	Sen	nior Stationary Eng	gineer	3,156.00	В	3,156.00	1.00
				SubFu	ınd Tota	l:	14.33
				Progra	am Total	:	14.33
				SCI Depar	tment T	otal:	14.33

Job Cod	e Title		Low	Туре	High	FTE
SHF	SHERIFF					
Prog	ram: AFC	CUSTODY				
Subf	und: 1G AGF AAA	GF-NON-PROJECT-CO	NTROLLED			
1934	Storekeeper		1,658.00	В	2,014.00	2.00
1936	Senior Storekeeper		1,765.00	В	2,145.00	1.00
3402	Farmer		1,941.00	В	2,360.00	0.50
8217	Station Officer		2,099.00	В	2,551.00	1.00
8249	Fingerprint Technic	ian I	1,740.00	В	2,115.00	1.00
8250	Fingerprint Technic	ian II	1,881.00	В	2,287.00	10.00
8304	Deputy Sheriff		2,619.00	В	3,340.00	523.00
8306	Senior Deputy She	iff	2,900.00	В	3,702.00	37.00
8308	Sheriff's Sergeant		3,197.00	В	4,081.00	33.50
8310	Sheriff's Lieutenant		3,667.00	В	4,678.00	26.50
8312	Sheriff's Captain		4,205.00	В	5,364.00	7.00
8314	Chief Deputy Sheri	f	4,636.00	В	5,914.00	1.00
			SubFu	ınd Tota	al:	643.50
			Progra	am Tota	l:	643.50
Prog	ram: AFF	SHERIFF FIELD SERV	ICES GRANTS			
Subf	und: 2S PPF HLS	HOMELAND SECURIT	Y			
8306	Senior Deputy She	iff	2,900.00	В	3,702.00	0.50
8315	Assistant Sheriff		5,368.00	В	6,851.00	0.06
			SubFu	ınd Tota	al:	0.56
			Progra	0.56		
Prog	ram: AFP	SHERIFF PROGRAMS	3			
Subf			NTROLLED			
0932	Manager IV		4,075.00	В	5,200.00	1.00
1823	Senior Administrati	ve Analyst	2,890.00	В	3,513.00	1.00
8177	Attorney (Civil/Crin	· ·	3,789.00	В	6,638.00	2.00
8300	Sheriff's Cadet	,	1,384.00	В	1,384.00	1.00
8304	Deputy Sheriff		2,619.00	В	3,340.00	17.00
8306	Senior Deputy She	riff	2,900.00	В	3,702.00	4.00
8308	Sheriff's Sergeant		3,197.00	В	4,081.00	3.00
8310	Sheriff's Lieutenant		3,667.00	В	4,678.00	1.00
8312	Sheriff's Captain		4,205.00	В	5,364.00	2.00
8420	Rehabilitation Serv	ices Coordinator	2,545.00	В	3,093.00	18.00
				ınd Tota	,	50.00
Subf	und: 2S PPF GNC	GRANTS; NON-PROJE				
8300	Sheriff's Cadet	,,	1,384.00	В	1,384.00	0.83
			2,00 1100	_	2,0000	0.03

Job Code	Title			Low	Type	High	FT
SHF	SHEF	RIFF					
Progra	am:	AFP	SHERIFF PROGRAMS				
Subfu	ınd:	2S PPF GNC	GRANTS; NON-PROJECT	Γ; CONTINUINO	3		
				SubFu	nd Tota	l:	0.83
Subfu	ınd:	2S PPF SHI	SHERIFF-INMATE PROG	RAM FUND			
1824	Prin	cipal Administrati	ive Analyst	3,346.00	В	4,067.00	1.00
3402	Fari	mer		1,941.00	В	2,360.00	0.50
8173	Leg	al Assistant		2,365.00	В	2,874.00	1.00
8420	Reh	abilitation Service	es Coordinator	2,545.00	В	3,093.00	3.00
				SubFu	nd Tota	l:	5.50
				Progra	m Tota	l:	56.33
Progra	am:	AFS	SHERIFF FIELD SERVIC	ES			
Subfu		1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
8108		ior Legal Process		1,805.00	В	2,194.00	32.00
8109		ument Examiner		1,994.00	В	2,424.00	2.00
8304		outy Sheriff		2,619.00	В	3,340.00	21.00
8306		ior Deputy Sherif	f	2,900.00	В	3,702.00	12.00
8308		riff's Sergeant		3,197.00	В	4,081.00	3.00
8310		riff's Lieutenant		3,667.00	В	4,678.00	3.00
8312	She	riff's Captain		4,205.00	В	5,364.00	0.75
8314	Chie	ef Deputy Sheriff		4,636.00	В	5,914.00	1.00
TEMPM	Ten	nporary - Miscella	neous	0.00	В	0.00	0.63
				SubFu	nd Tota	l:	75.38
Subfu	ınd:	2S PPF DNA	DNA IDENTIFICATION I	FUND (PROP 69	9 - 2004)	
8304	Der	outy Sheriff		2,619.00	В	3,340.00	1.00
	·			SubFu	nd Tota	ıl:	1.00
				Progra	m Tota	l:	76.38
Progr	am:	AFT	SECURITY SERVICES	_			
Subfu		1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
8300		riff's Cadet	3 . ,, 3 . , , , , , , , , , , , , , , , , , , ,	1,384.00	В	1,384.00	15.67
8304		outy Sheriff		2,619.00	В	3,340.00	21.00
8306		ior Deputy Sherif	f	2,900.00	В	3,702.00	2.00
8308		riff's Sergeant		3,197.00	В	4,081.00	1.00
		Joseph			nd Tota		39.67
Subfu	ınd.	1G AGF WOF	GENERAL FUND WORK				
1705		nmunications Dis		1,853.00	В	2,252.00	1.50
8202		urity Guard	Putt. 101 11	1,457.00	В	1,765.00	4.00
~~~~	500	a.icj Jaara		2, .0, .00		_,	

Job Code	Title	2		Low	Туре	High	FTE
SHF	SHE	RIFF					
Progr	am:	AFT	SECURITY SERVICES				
Subfu	ınd:	1G AGF WOF	GENERAL FUND WORK OF	RDER FUND			
8304	Dep	outy Sheriff		2,619.00	В	3,340.00	27.50
8306	Sen	ior Deputy Sheriff		2,900.00	В	3,702.00	3.00
8308	She	riff's Sergeant		3,197.00	В	4,081.00	4.00
8310	She	riff's Lieutenant		3,667.00	В	4,678.00	1.50
TEMPM	Ten	nporary - Miscellan	eous	0.00	В	0.00	0.54
				SubFu	ind Tota	l:	53.04
				Progra	am Total	l:	92.71
Progr	am:	AKR	SHERIFF RECRUITMENT 8	TRAINING			
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CONTR	OLLED			
8300	She	riff's Cadet		1,384.00	В	1,384.00	1.00
8302	Dep	outy Sheriff I	-	2,152.00	В	2,751.00	0.01
8304	Dep	outy Sheriff		2,619.00	В	3,340.00	9.00
8306	Sen	ior Deputy Sheriff		2,900.00	В	3,702.00	3.00
8308	She	riff's Sergeant		3,197.00	В	4,081.00	1.00
				SubFu	ind Tota	l:	14.01
				Progra	m Total	:	14.01
Progr	am:	AMC	COURT SECURITY AND PR	ROCESS			
Subfu	ınd:	1G AGF AAA	GF-NON-PROJECT-CONTR	OLLED			
8300	She	riff's Cadet		1,384.00	В	1,384.00	13.00
8304	Dep	outy Sheriff		2,619.00	В	3,340.00	6.00
8308	She	riff's Sergeant		3,197.00	В	4,081.00	1.00
				SubFu	ınd Tota	l:	20.00
Subfu	ınd:	1G AGF AAP	GF-ANNUAL PROJECT				
8304		outy Sheriff		2,619.00	В	3,340.00	4.00
	·	•		·	ınd Tota	,	4.00
Subfu	ınd:	1G AGF WOF	GENERAL FUND WORK OF				
8300		eriff's Cadet		1,384.00	В	1,384.00	5.00
8304		outy Sheriff		2,619.00	В	3,340.00	39.25
8306		ior Deputy Sheriff		2,900.00	В	3,702.00	30.00
8308		eriff's Sergeant		3,197.00	В	4,081.00	3.00
8310		eriff's Lieutenant		3,667.00	В	4,678.00	1.00
8312		eriff's Captain		4,205.00	В	5,364.00	0.25
				·	ind Tota	·	78.50
					am Total		102.50
Progr	am:	ASB	SHERIFF ADMINISTRATIO				
- 9.		-					

Job Code		Low Type High FT
SHF	SHERIFF	
Prog	ram: ASB SHERIFF AD	ISTRATION
Subf	und: 1G AGF AAA GF-NON-PRO	T-CONTROLLED
0933	Manager V	4,397.00 B 5,612.00 1.00
0941	Manager VI	4,717.00 B 6,019.00 1.00
1222	Senior Payroll And Personnel Clerk	2,124.00 B 2,582.00 2.00
1224	Principal Payroll And Personnel Clerk	2,342.00 B 2,847.00 1.00
1241	Personnel Analyst	2,131.00 B 3,137.00 1.00
1244	Senior Personnel Analyst	3,018.00 B 3,668.00 1.00
1314	Public Relations Officer	2,726.00 B 3,313.00 1.00
1426	Senior Clerk Typist	1,727.00 B 2,099.00 1.00
1452	Executive Secretary II	2,309.00 B 2,806.00 1.00
1652	Accountant II	2,297.00 B 2,793.00 1.00
1654	Accountant III	2,779.00 B 3,378.00 1.00
1657	Accountant IV	3,217.00 B 3,910.00 1.00
1823	Senior Administrative Analyst	2,890.00 B 3,513.00 2.00
1824	Principal Administrative Analyst	3,346.00 B 4,067.00 2.00
1938	Stores And Equipment Assistant Supe	2,145.00 B 2,607.00 1.00
8193	Chief Attorney I (Civil & Criminal)	6,542.00 B 7,952.00 1.00
8304	Deputy Sheriff	2,619.00 B 3,340.00 5.00
8306	Senior Deputy Sheriff	2,900.00 B 3,702.00 3.00
8308	Sheriff's Sergeant	3,197.00 B 4,081.00 3.00
8310	Sheriff's Lieutenant	3,667.00 B 4,678.00 2.00
8314	Chief Deputy Sheriff	4,636.00 B 5,914.00 1.00
8315	Assistant Sheriff	5,368.00 B 6,851.00 1.00
8348	Undersheriff	5,368.00 B 6,851.00 1.00
8350	Sheriff	7,472.74 B 7,472.74 1.00
		SubFund Total: 36.00
		Program Total: 36.00
Prog	ram: ASP FACILITIES	QUIPMENT
Subf	und: 1G AGF AAA GF-NON-PRO	CT-CONTROLLED
0933	Manager V	4,397.00 B 5,612.00 1.00
7120	Buildings And Grounds Maintenance	eri 4,054.00 B 4,054.00 2.00
7318	Electronic Maintenance Technician	3,199.00 B 3,888.00 1.00
7334	Stationary Engineer	2,785.00 B 2,785.00 10.00
7335	Senior Stationary Engineer	3,156.00 B 3,156.00 2.00
7347	Plumber	2,989.00 B 3,633.00 2.00
8304	Deputy Sheriff	2,619.00 B 3,340.00 7.00

Job Code Tit	le		Low	Туре	High	FTE
SHF SHE	RIFF					
Program:	ASP	FACILITIES & EQUIPMENT				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROL	LED			
8306 Se	nior Deputy Sheriff		2,900.00	В	3,702.00	2.00
8308 Sh	eriff's Sergeant		3,197.00	В	4,081.00	1.00
			SubFu	ınd Tota	l:	28.00
Subfund:	2S PPF SHA	SHERIFF-STATE AUTHORIZE	ED SPEC R	EV FD		
1632 Se	nior Account Clerk		1,881.00	В	2,287.00	1.00
			SubFu	ınd Tota	l <b>:</b>	1.00
			Progra	am Total	:	29.00
		SI	<b>IF</b> Depar	tment T	otal:	1,050.99

Job Co	ode Title	Low	Туре	High	FTE
TIS	GENERAL SERVICES AGENCY - TECHNOLOG	iΥ			
Pro	ogram: BAK OPERATIONS				
Sul	ofund: 6I TIF AAP DTIS-OPERATING-AN	INUAL PROJECT F	UND		
0932	Manager IV	4,075.00	В	5,200.00	1.00
0933	Manager V	4,397.00	В	5,612.00	1.00
0941	Manager VI	4,717.00	В	6,019.00	3.00
0954	Deputy Director IV	5,368.00	В	6,851.00	1.00
1021	IS Administrator I	2,043.00	В	2,483.00	8.00
1022	IS Administrator II	2,483.00	В	3,018.00	7.00
1023	IS Administrator III	3,018.00	В	3,668.00	2.00
1024	IS Administrator-Supervisor	3,248.00	В	3,948.00	2.00
1041	IS Engineer-Assistant	2,963.00	В	3,725.00	1.00
1042	IS Engineer-Journey	3,280.00	В	4,127.00	14.00
1043	IS Engineer-Senior	3,637.00	В	4,573.00	16.00
1044	IS Engineer-Principal	3,911.00	В	4,919.00	4.00
1052	IS Business Analyst	2,645.00	В	3,330.00	1.00
1053	IS Business Analyst-Senior	3,065.00	В	3,853.00	7.00
1054	IS Business Analyst-Principal	3,549.00	В	4,462.00	6.00
1064	IS Programmer Analyst-Principal	3,232.00	В	4,066.00	1.00
1070	IS Project Director	3,911.00	В	4,919.00	2.00
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	1.00
1844	Senior Management Assistant	2,582.00	В	3,138.00	1.00
7275	Telecommunications Technician Supervisor	3,460.00	В	4,206.00	1.00
7308	Cable Splicer	3,108.00	В	3,777.00	11.00
7338	Electrical Line Worker	2,621.00	В	3,396.00	1.00
7432	Electrical Line Helper	2,377.00	В	2,890.00	1.00
		SubFu	ınd Tota	al:	93.00
		Progra	am Tota	ıl:	93.00
Pro	ogram: BIT TECHNOLOGY				
Sul	bfund: 6I TIF AAP DTIS-OPERATING-AN	NUAL PROJECT F	UND		
0933	Manager V	4,397.00	В	5,612.00	1.00
0941	Manager VI	4,717.00	В	6,019.00	1.00
0953	Deputy Director III	4,717.00	В	6,019.00	1.00
1044	IS Engineer-Principal	3,911.00	В	4,919.00	3.00
1052	IS Business Analyst	2,645.00	В	3,330.00	1.00
1053	IS Business Analyst-Senior	3,065.00	В	3,853.00	2.00
1054	IS Business Analyst-Principal	3,549.00	В	4,462.00	1.00
1063	IS Programmer Analyst-Senior	2,777.00	В	3,496.00	1.00

Job Code	Title		Low	Туре	High	FTE
TIS	GENERAL SERVICES	AGENCY - TECHNOLOGY				
Progr	am: BIT	TECHNOLOGY				
Subfu	ınd: 6I TIF AAP	DTIS-OPERATING-ANN	UAL PROJECT F	UND		
1064	IS Programmer Analy	st-Principal	3,232.00	В	4,066.00	2.00
1070	IS Project Director		3,911.00	В	4,919.00	1.00
			SubFu	nd Tota	l:	14.00
			Progra	m Tota	l:	14.00
Progr	am: BIU	ADMINISTRATION				
Subfu	ınd: 6I TIF AAP	DTIS-OPERATING-ANN	UAL PROJECT F	UND		
0923	Manager II		3,520.00	В	4,492.00	2.00
0932	Manager IV		4,075.00	В	5,200.00	3.00
0964	Department Head IV		6,170.00	В	7,875.00	1.00
1452	Executive Secretary I	I	2,309.00	В	2,806.00	4.00
1454	Executive Secretary I	III	2,507.00	В	3,047.00	1.00
1632	Senior Account Clerk		1,881.00	В	2,287.00	4.00
1652	Accountant II	2,297.00	В	2,793.00	2.00	
1654	Accountant III	2,779.00	В	3,378.00	2.00	
1823	Senior Administrative	e Analyst	2,890.00	В	3,513.00	2.00
1824	Principal Administrati	ve Analyst	3,346.00	В	4,067.00	4.00
1934	Storekeeper		1,658.00	В	2,014.00	1.00
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	0.27
			SubFu	nd Tota	l:	26.27
Subfu	ınd: 6I TIF NPR	TELECOMMUNICATION	-NON PROJ-COI	NTROLL	ED	
1022	IS Administrator II		2,483.00	В	3,018.00	2.00
1051	IS Business Analyst-A	Assistant	2,286.00	В	2,876.00	2.00
1052	IS Business Analyst		2,645.00	В	3,330.00	2.00
1054	IS Business Analyst-F	Principal	3,549.00	В	4,462.00	2.00
1062	IS Programmer Analy	/st	2,286.00	В	2,876.00	1.00
1406	Senior Clerk		1,573.00	В	1,909.00	1.00
1823	Senior Administrative	e Analyst	2,890.00	В	3,513.00	1.00
			SubFu	nd Tota	ıl:	11.00
			Progra	m Tota	l:	37.27
Progr	ram: BK4	GOVERNANCE AND OU	TREACH			
Subfu	und: 1G AGF AAA	GF-NON-PROJECT-CON	ITROLLED			
0933	Manager V		4,397.00	В	5,612.00	1.00
1766	Media Production Te	chnician	1,904.00	В	2,314.00	5.00
1767	Media Programming	Specialist	2,215.00	В	2,693.00	2.00

Job Code	e Title	Low	Туре	High	FTE
TIS	GENERAL SERVICES AGENCY - TECHNOLOG	Υ			
Progr	ram: BK4 GOVERNANCE AND C	OUTREACH			
Subfu	und: 1G AGF AAA GF-NON-PROJECT-CO	ONTROLLED			
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	1.34
		SubFu	nd Tota	l:	10.34
Subfu	und: 6I TIF AAP DTIS-OPERATING-AN	INUAL PROJECT F	UND		
0932	Manager IV	4,075.00	В	5,200.00	1.00
0941	Manager VI	4,717.00	В	6,019.00	1.00
0953	Deputy Director III	4,717.00	В	6,019.00	2.00
1043	IS Engineer-Senior	3,637.00	В	4,573.00	4.00
1052	IS Business Analyst	2,645.00	В	3,330.00	1.00
1053	IS Business Analyst-Senior	3,065.00	В	3,853.00	3.00
1063	IS Programmer Analyst-Senior	2,777.00	В	3,496.00	4.00
1064	IS Programmer Analyst-Principal	3,232.00	В	4,066.00	1.00
1070	IS Project Director	3,911.00	В	4,919.00	1.00
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	1.00
5320	Illustrator And Art Designer	2,354.00	В	2,862.00	1.00
5322	Graphic Artist	1,791.00	В	2,178.00	2.00
		SubFu	ind Tota	ıl:	22.00
		Progra	am Tota	l:	32.34
Progr	ram: BTO TECHNOLOGY SERVI	CES:PUBLIC SAFE	TY		
Subfu	und: 6I TIF AAP DTIS-OPERATING-AN	INUAL PROJECT F	UND		
0931	Manager III	3,799.00	В	4,848.00	1.00
0942	Manager VII	5,051.00	В	6,446.00	1.00
1022	IS Administrator II	2,483.00	В	3,018.00	1.00
1932	Assistant Storekeeper	1,513.00	В	1,835.00	1.00
7257	Communication Line Supervisor I	3,108.00	В	3,777.00	1.00
7273	Communications Line Worker Supervisor II	3,460.00	В	4,206.00	2.00
7308	Cable Splicer	3,108.00	В	3,777.00	3.00
7338	Electrical Line Worker	2,621.00	В	3,396.00	7.00
7362	Communications Systems Technician	3,155.00	В	3,836.00	24.00
7368	Senior Communications Systems Technician	3,653.00	В	4,440.00	4.00
7430	Assistant Electronic Maintenance Technic	2,764.00	В	3,359.00	9.00
7432	Electrical Line Helper	2,377.00	В	2,890.00	6.00
8234	Fire Alarm Dispatcher	2,209.00	В	2,685.00	2.00
8236	Chief Fire Alarm Dispatcher	2,621.00	В	3,187.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	5.66
		SubFu	ınd Tota	1:	68.66

Job Code	Title	2		Low	Туре	High	FTE
TIS (	GENE	RAL SERVICES	AGENCY - TECHNOLOGY	·-			
Progra	m:	вто	TECHNOLOGY SERVICES:P	UBLIC SA	AFETY		
				Program Total:			
Progra	m:	FCB	REPRODUCTION SERVICES	5			
Subfur	nd:	6I OIS REP	IS-REPRODUCTION FUND				
0923	Man	ager II		3,520.0	00 B	4,492.00	1.00
1404	Cler	k		1,517.0	00 B	1,840.00	7.00
1406	Sen	ior Clerk		1,573.0	00 B	1,909.00	2.00
1408	Prin	cipal Clerk		2,074.0	00 B	2,521.00	1.00
1424	Cler	k Typist		1,577.0	00 B	1,914.00	1.00
1762	Sen	ior Offset Machin	e Operator	1,748.0	00 B	2,124.00	1.00
TEMPM	Tem	porary - Miscella	neous	0.0	00 B	0.00	2.15
				Sul	Fund Tota	al:	15.15
				Pro	gram Tota	nl:	<b>15.1</b> 5
				TIS De	partment 1	Total:	260.42

Job Code			Low	Туре	High	FTE
TTX	TREASURER/TAX CO	DLLECTOR				
Progr	am: FC2	LEGAL SERVICE				
Subfu	ınd: 1G AGF AAA	GF-NON-PROJECT-CON	NTROLLED			
1460	Legal Secretary II		2,377.00	В	2,890.00	0.62
8173	Legal Assistant		2,365.00	В	2,874.00	1.33
8177	Attorney (Civil/Crimin	nal)	3,789.00	В	6,638.00	0.37
8190	Attorney, Tax Collect	or	5,761.00	В	7,002.00	0.62
			SubFu	nd Tota	l:	2.94
			Progra	m Total	l:	2.94
Progr	am: FCL	. TREASURY				
Subfu	ınd: 1G AGF AAA	GF-NON-PROJECT-COI	NTROLLED			
0922	Manager I		3,282.00	В	4,188.00	1.00
1634	Principal Account Cle	rk	2,124.00	В	2,582.00	0.85
1823	Senior Administrative	e Analyst	2,890.00	В	3,513.00	1.00
4310	Commercial Division	Assistant Supervisor	2,533.00	В	3,080.00	2.00
4320	Cashier I		1,577.00	В	1,914.00	4.00
4321	Cashier II		1,686.00	В	2,048.00	9.75
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	1.61
			SubFu	nd Tota	l:	20.21
			Progra	ım Tota	l:	20.21
Progr	am: FCM	INVESTMENT				
Subfu	und: 1G AGF AAA	GF-NON-PROJECT-COI	NTROLLED			
0931	Manager III		3,799.00	В	4,848.00	1.00
0952	Deputy Director II		3,799.00	В	4,848.00	1.00
1630	Account Clerk		1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk		1,881.00	В	2,287.00	1.00
1634	Principal Account Cle	erk	2,124.00	В	2,582.00	2.00
1657	Accountant IV		3,217.00	В	3,910.00	1.00
1824	Principal Administrat	ive Analyst	3,346.00	В	4,067.00	2.00
			SubFu	nd Tota	d:	9.00
			Progra	m Tota	l:	9.00
Progr	ram: FCN	PROPERTY TAX/LICEN	ISING			
Subfu		GF-NON-PROJECT-COI				
0923	Manager II		3,520.00	В	4,492.00	1.00
1404	Clerk		1,517.00	В	1,840.00	0.50
	Account Clerk		1,626.00	В	1,975.00	7.00
1030						
1630 1632	Senior Account Clerk		1,881.00	В	2,287.00	3.00

	Title		Low	Туре	High	FTE
TTX	TREASURER/TAX C	OLLECTOR				
Progr	am: FCN	PROPERTY TAX/LIC	CENSING			
Subfu	ind: 1G AGF AAA	GF-NON-PROJECT-0	CONTROLLED			
1654	Accountant III		2,779.00	В	3,378.00	1.00
1824	Principal Administrat	ive Analyst	3,346.00	В	4,067.00	1.00
TEMPM	Temporary - Miscella	aneous	0.00	В	0.00	1.15
			SubFu	nd Tota	l:	15.55
Subfu	nd: 1G AGF WOF	GENERAL FUND WO	ORK ORDER FUND			
1043	IS Engineer-Senior		3,637.00	В	4,573.00	0.24
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1630	Account Clerk		1,626.00	В	1,975.00	0.22
1632	Senior Account Clerk	<	1,881.00	В	2,287.00	3.00
1634	Principal Account Cle	erk	2,124.00	В	2,582.00	0.10
1823	Senior Administrative	e Analyst	2,890.00	В	3,513.00	0.10
4308	Senior Collections Of	fficer	2,099.00	В	2,551.00	1.00
TEMPM	Temporary - Miscella	aneous	0.00	В	0.00	0.34
			SubFu	nd Tota	l:	6.00
			Progra	m Total	:	21.55
Progra	am: FCO	BUSINESS TAX				
Subfu	ind: 1G AGF AAA	GF-NON-PROJECT-0	CONTROLLED			
0931	Manager III		2 700 00			
	Manager III		3,799.00	В	4,848.00	1.00
0933	Manager V		3,799.00 4,397.00	B B	4,848.00 5,612.00	1.00 1.00
		Senior			,	
1053	Manager V	Senior	4,397.00	В	5,612.00	1.00
1053	Manager V IS Business Analyst-		4,397.00 3,065.00	B B	5,612.00 3,853.00	1.00 0.77
1053 1630 1632	Manager V IS Business Analyst- Account Clerk	ς.	4,397.00 3,065.00 1,626.00	B B B	5,612.00 3,853.00 1,975.00	1.00 0.77 4.78
1053 1630 1632 1634	Manager V IS Business Analyst- Account Clerk Senior Account Clerk	ς.	4,397.00 3,065.00 1,626.00 1,881.00	B B B	5,612.00 3,853.00 1,975.00 2,287.00	1.00 0.77 4.78 4.00
1053 1630 1632 1634 1654	Manager V IS Business Analyst- Account Clerk Senior Account Clerk Principal Account Clerk	K Perk	4,397.00 3,065.00 1,626.00 1,881.00 2,124.00	B B B B	5,612.00 3,853.00 1,975.00 2,287.00 2,582.00	1.00 0.77 4.78 4.00 3.00
1053 1630 1632 1634 1654 1823	Manager V IS Business Analyst- Account Clerk Senior Account Clerk Principal Account Clerk Accountant III	c erk e Analyst	4,397.00 3,065.00 1,626.00 1,881.00 2,124.00 2,779.00	B B B B	5,612.00 3,853.00 1,975.00 2,287.00 2,582.00 3,378.00	1.00 0.77 4.78 4.00 3.00 2.00
1053 1630 1632 1634 1654 1823	Manager V IS Business Analyst- Account Clerk Senior Account Clerk Principal Account Clerk Accountant III Senior Administrative	c erk e Analyst Live Analyst	4,397.00 3,065.00 1,626.00 1,881.00 2,124.00 2,779.00 2,890.00	B B B B B	5,612.00 3,853.00 1,975.00 2,287.00 2,582.00 3,378.00 3,513.00	1.00 0.77 4.78 4.00 3.00 2.00 1.90
1053 1630 1632 1634 1654 1823 1824 4220	Manager V IS Business Analyst- Account Clerk Senior Account Clerk Principal Account Clerk Accountant III Senior Administrative Principal Administrative	c erk e Analyst ive Analyst uditor	4,397.00 3,065.00 1,626.00 1,881.00 2,124.00 2,779.00 2,890.00 3,346.00	B B B B B	5,612.00 3,853.00 1,975.00 2,287.00 2,582.00 3,378.00 3,513.00 4,067.00	1.00 0.77 4.78 4.00 3.00 2.00 1.90
1053 1630 1632 1634 1654 1823 1824 4220	Manager V IS Business Analyst- Account Clerk Senior Account Clerk Principal Account Clerk Accountant III Senior Administrative Principal Administrative Personal Property Au	erk e Analyst tive Analyst uditor perty Auditor	4,397.00 3,065.00 1,626.00 1,881.00 2,124.00 2,779.00 2,890.00 3,346.00 2,459.00	B B B B B B B	5,612.00 3,853.00 1,975.00 2,287.00 2,582.00 3,378.00 3,513.00 4,067.00 2,989.00	1.00 0.77 4.78 4.00 3.00 2.00 1.90 1.00
1053 1630 1632 1634 1654 1823 1824 4220 4222	Manager V IS Business Analyst- Account Clerk Senior Account Clerk Principal Account Clerk Accountant III Senior Administrative Principal Administrative Personal Property Al	erk e Analyst tive Analyst uditor perty Auditor roperty Auditor	4,397.00 3,065.00 1,626.00 1,881.00 2,124.00 2,779.00 2,890.00 3,346.00 2,459.00 2,847.00	B B B B B B B B	5,612.00 3,853.00 1,975.00 2,287.00 2,582.00 3,378.00 3,513.00 4,067.00 2,989.00 3,460.00	1.00 0.77 4.78 4.00 3.00 2.00 1.90 1.00 14.00 7.00
1053 1630 1632 1634 1654 1823 1824 4220 4222	Manager V IS Business Analyst- Account Clerk Senior Account Clerk Principal Account Clerk Accountant III Senior Administrative Principal Administrative Personal Property All Senior Personal Property All Personal Property	erk e Analyst tive Analyst uditor perty Auditor roperty Auditor	4,397.00 3,065.00 1,626.00 1,881.00 2,124.00 2,779.00 2,890.00 3,346.00 2,459.00 2,847.00 3,295.00 0.00	B B B B B B B B B	5,612.00 3,853.00 1,975.00 2,287.00 2,582.00 3,378.00 3,513.00 4,067.00 2,989.00 3,460.00 4,006.00 0.00	1.00 0.77 4.78 4.00 3.00 2.00 1.90 1.00 14.00 7.00 3.00
1053 1630 1632 1634 1654 1823 1824 4220 4222	Manager V IS Business Analyst- Account Clerk Senior Account Clerk Principal Account Clerk Accountant III Senior Administrative Principal Administrative Personal Property Al Senior Personal Prop Principal Personal Prop Temporary - Miscella	erk e Analyst cive Analyst uditor perty Auditor roperty Auditor aneous	4,397.00 3,065.00 1,626.00 1,881.00 2,124.00 2,779.00 2,890.00 3,346.00 2,459.00 2,847.00 3,295.00 0.00 SubFu	B B B B B B B B B B B B	5,612.00 3,853.00 1,975.00 2,287.00 2,582.00 3,378.00 3,513.00 4,067.00 2,989.00 3,460.00 4,006.00 0.00	1.00 0.77 4.78 4.00 3.00 2.00 1.90 1.00 14.00 7.00 3.00 0.81
1053 1630 1632 1634 1654 1823 1824 4220 4222 4224 TEMPM	Manager V IS Business Analyst- Account Clerk Senior Account Clerk Principal Account Clerk Accountant III Senior Administrative Principal Administrative Personal Property Account Principal Personal Property Accountant Property	erk e Analyst cive Analyst uditor perty Auditor eneous GENERAL FUND WO	4,397.00 3,065.00 1,626.00 1,881.00 2,124.00 2,779.00 2,890.00 3,346.00 2,459.00 2,847.00 3,295.00 0.00 SubFu	B B B B B B B B B B B B	5,612.00 3,853.00 1,975.00 2,287.00 2,582.00 3,378.00 3,513.00 4,067.00 2,989.00 3,460.00 4,006.00 0.00	1.00 0.77 4.78 4.00 3.00 2.00 1.90 1.00 14.00 7.00 3.00 0.81
1634 1654 1823 1824 4220 4222 4224 TEMPM	Manager V IS Business Analyst- Account Clerk Senior Account Clerk Principal Account Clerk Accountant III Senior Administrative Principal Administrative Principal Property Al Senior Personal Property	erk e Analyst cive Analyst uditor perty Auditor eneous GENERAL FUND WO	4,397.00 3,065.00 1,626.00 1,881.00 2,124.00 2,779.00 2,890.00 3,346.00 2,459.00 2,847.00 3,295.00 0.00 SubFu	B B B B B B B nd Tota	5,612.00 3,853.00 1,975.00 2,287.00 2,582.00 3,378.00 3,513.00 4,067.00 2,989.00 3,460.00 4,006.00 0.00	1.00 0.77 4.78 4.00 3.00 2.00 1.90 1.00 7.00 3.00 0.81

Job Code	Title		Low	Туре	High	FTE
ттх 1	TREASURER/TAX CO	OLLECTOR				
Progra	n: FCO	BUSINESS TAX				
Subfun	d: 1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
4321	Cashier II		1,686.00	В	2,048.00	0.25
			SubFu	nd Tota	l:	2.75
			Progra	m Tota	l:	47.01
Prograi	n: FCQ	TAXPAYER ASSISTANCE	=			
Subfun	d: 1G AGF AAA	GF-NON-PROJECT-CON	TROLLED			
0922	Manager I		3,282.00	В	4,188.00	1.00
1404	Clerk		1,517.00	В	1,840.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	10.66
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	0.34
			SubFu	nd Tota	ıl:	13.00
			Progra	ım Tota	l:	13.00
Prograi	m: FCS	DELINQUENT REVENUE				
Subfun		GF-NON-PROJECT-CON				
0922	Manager I		3,282.00	В	4,188.00	0.70
0931	Manager III		3,799.00	В	4,848.00	1.00
1404	Clerk		1,517.00	В	1,840.00	2.00
1630	Account Clerk		1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk		1,881.00	В	2,287.00	4.00
1654	Accountant III		2,779.00	В	3,378.00	1.00
4306	Collections Officer		1,951.00	В	2,371.00	2.00
4308	Senior Collections Of	ficer	2,099.00	В	2,551.00	24.00
4310	Commercial Division	Assistant Supervisor	2,533.00	В	3,080.00	3.90
4334	Investigator, Tax Co	llector	2,521.00	В	3,064.00	10.54
4337	Principal Investigato	r, Tax Collector	2,793.00	В	3,396.00	1.00
8173	Legal Assistant		2,365.00	В	2,874.00	0.77
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	0.18
			SubFu	nd Tota	al:	52.09
Subfur	nd: 1G AGF AAP	GF-ANNUAL PROJECT				
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
			SubFu	ind Tota	al:	1.00
Subfur	nd: 1G AGF ACP	GF-CONTINUING PROJ	ECTS			
4306	Collections Officer		1,951.00	В	2,371.00	2.00
4308	Senior Collections Of	fficer	2,099.00	В	2,551.00	4.00
.500	20		· ·	ınd Tota		6.00
Subfur	nd: 1G AGF WOF	GENERAL FUND WORK				

Job Code	e Title		Low	Туре	High	FTE
ттх	TREASURER/TAX CO	LLECTOR	-			
Progi	ram: FCS	DELINQUENT REVENUE	E			
Subf	und: 1G AGF WOF	GENERAL FUND WORK	ORDER FUND			
0922	Manager I		3,282.00	В	4,188.00	0.30
1043	IS Engineer-Senior		3,637.00	В	4,573.00	0.11
1404	Clerk		1,517.00	В	1,840.00	0.50
1460	Legal Secretary II		2,377.00	В	2,890.00	0.38
1630	Account Clerk		1,626.00	В	1,975.00	3.00
1632	Senior Account Clerk		1,881.00	В	2,287.00	2.00
1634	Principal Account Cler	ķ	2,124.00	В	2,582.00	0.15
4220	Personal Property Au	ditor	2,459.00	В	2,989.00	1.00
4308	Senior Collections Off	icer	2,099.00	В	2,551.00	11.00
4310	Commercial Division A	Assistant Supervisor	2,533.00	В	3,080.00	2.10
4321	Cashier II		1,686.00	В	2,048.00	3.50
8173	Legal Assistant		2,365.00	В	2,874.00	1.44
8177	Attorney (Civil/Crimin	al)	3,789.00	В	6,638.00	0.63
8190	Attorney, Tax Collecto	or	5,761.00	В	7,002.00	0.38
TEMPM	Temporary - Miscellar	neous	0.00	В	0.00	0.05
			SubFu	nd Tota	l:	26.54
			Progra	m Total	:	85.63
Progi	ram: FEG	MANAGEMENT				
Subfi	und: 1G AGF AAA	GF-NON-PROJECT-CON	NTROLLED			
0931	Manager III		3,799.00	В	4,848.00	1.70
0942	Manager VII		5,051.00	В	6,446.00	1.00
0953	Deputy Director III		4,717.00	В	6,019.00	1.00
1022	IS Administrator II		2,483.00	В	3,018.00	1.00
1023	IS Administrator III		3,018.00	В	3,668.00	2.00
1043	IS Engineer-Senior		3,637.00	В	4,573.00	1.65
1053	IS Business Analyst-S	enior	3,065.00	В	3,853.00	0.50
1063	IS Programmer Analy	st-Senior	2,777.00	В	3,496.00	3.77
1064	IS Programmer Analy	st-Principal	3,232.00	В	4,066.00	5.00
	IS Project Director		3,911.00	В	4,919.00	1.00
1070		k	1,951.00	В	2,371.00	1.00
1070 1204	Senior Personnel Cler	N .	1,551.00			
	Senior Personnel Cler Senior Payroll And Pe		2,124.00	В	2,582.00	1.00
1204		rsonnel Clerk		B B	2,582.00 3,668.00	
1204 1222	Senior Payroll And Pe	rsonnel Clerk lyst	2,124.00			1.00
1204 1222 1244	Senior Payroll And Pe Senior Personnel Ana	rsonnel Clerk lyst	2,124.00 3,018.00	В	3,668.00	1.00 1.00

Job Code	Títle		Low	Туре	High	FTE
ттх т	TREASURER/TAX CO	OLLECTOR				
Prograr	m: FEG	MANAGEMENT				
Subfun	d: 1G AGF AAA	GF-NON-PROJECT-CONT	GF-NON-PROJECT-CONTROLLED			
1844	Senior Management	Assistant	2,582.00	В	3,138.00	2.00
4390	Treasurer		6,071.77	В	6,071.77	1.00
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	1.12
			SubFu	nd Tota	l:	28.51
Subfun	d: 1G AGF AAP	GF-ANNUAL PROJECT				
1824	Principal Administrat	ive Analyst	3,346.00	В	4,067.00	0.40
			SubFu	nd Tota	ıl:	0.40
Subfun	d: 1G AGF WOF	GENERAL FUND WORK C	RDER FUND			
0931	Manager III		3,799.00	В	4,848.00	0.15
1844	Senior Management	Assistant	2,582.00	В	3,138.00	1.00
			SubFu	nd Tota	ıl:	1.15
Subfun	d: 2S GSF GNC	GRANTS; NON-PROJECT	; CONTINUINO	3		
0931	Manager III		3,799.00	В	4,848.00	0.15
1824	Principal Administrat	ive Analyst	3,346.00	В	4,067.00	0.60
1844	Senior Management	Assistant	2,582.00	В	3,138.00	1.00
			SubFu	nd Tota	nt:	1.75
			Progra	m Tota	l:	31.81
			TTX Depar	tment T	otal:	231.15

Job Code Title			l	_OW	Туре	High	FTE
USD COUNT	TY EDUCATION	OFFICE					
Program: E	EEE	COUNTY EDUCATION !	SERVICE	S			
Subfund: 1	lg agf aaa	GF-NON-PROJECT-CON	NTROLLE	:D			
0118 Board	/Commission Me	mber, Group VII		500.00	M	500.00	0.00
0130 Superi	intendent of Sch	ools		0.00	В	0.00	1.00
				SubFu	nd Total	:	1.00
Subfund: 7	7A SSD 88X	1988 SCHOOL FACILIT	TES IMP	ROVEME	ENT		
1002 IS Ope	erator-Journey		1,	740.00	В	2,115.00	1.00
1312 Public	Information Off	icer	2,	287.00	В	2,779.00	1.00
1426 Senior	Clerk Typist		1,	727.00	В	2,099.00	1.00
1446 Secret	cary II		1,	904.00	В	2,314.00	1.00
1650 Accoun	ntant I		2,	074.00	В	2,521.00	1.00
1823 Senior	Administrative	Analyst	2,	890.00	В	3,513.00	1.00
5211 Engine	eer/Architect/Lar	ndscape Architect S	~ 4,	440.00	В	5,397.00	2.00
5241 Engine	eer		3,	836.00	В	4,662.00	1.00
5506 Projec	t Manager III		6,	055.00	В	6,055.00	1.00
·				SubFu	nd Total	:	10.00
				Progra	m Total		11.00
			USD	Depar	tment To	otal:	11.00

Job Code	Title		Low	Туре	High	FTE
WAR	WAR MEMORIAL					
Progra	m: EED	OPERATIONS & MAIN	TENANCE			
Subfur	nd: 2S WMF AAA	WAR MEMORIAL-OPER	RATING NONPRO	JECT		
0931	Manager III		3,799.00	В	4,848.00	1.00
0942	Manager VII		5,051.00	В	6,446.00	1.00
0952	952 Deputy Director II			В	4,848.00	1.00
0962	Department Head II		5,051.00	В	6,446.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	2.00
1450	Executive Secretary I		2,074.00	В	2,521.00	1.00
1452	Executive Secretary II		2,309.00	В	2,806.00	1.00
1634	Principal Account Clerk		2,124.00	В	2,582.00	1.00
1654	Accountant III		2,779.00	В	3,378.00	1.00
1823	Senior Administrative A	nalyst	2,890.00	В	3,513.00	1.00
1844	Senior Management As	sistant	2,582.00	B	3,138.00	1.00
4119	Performing Arts Center	Aide	2,332.00	В	2,835.00	4.00
7120	Buildings And Grounds	Maintenance Superi	4,054.00	В	4,054.00	1.00
7205	Chief Stationary Engine	eer	3,533.00	В	3,533.00	1.00
7333 ·	Apprentice Stationary E	Engineer	1,810.00	В	2,646.00	1.00
7334	Stationary Engineer		2,785.00	В	2,785.00	9.00
7335	Senior Stationary Engir	neer	3,156.00	В	3,156.00	2.00
7345	Electrician		2,890.00	В	3,513.00	1.00
7346	Painter		2,365.00	В	2,874.00	1.00
7377	Stage Electrician		2,752.00	В	3,346.00	3.00
7392	Window Cleaner		2,135.00	В	2,596.00	1.00
8205	Institutional Police Serg	geant	2,499.00	В	4,081.00	0.31
8207	Building And Grounds I	Patrol Officer	1,765.00	В	2,145.00	22.00
8209	Institutional Police Lieu	itenant	2,756.00	В	4,678.00	1.00
8211	Supervising Building ar	nd Grounds Patrol	1,899.00	В	2,309.00	1.69
TEMPM	Temporary - Miscellane	eous	0.00	В	0.00	4.22
			SubFu	ınd Tota	1:	66.22
			Progra	am Tota	l:	66.22
			WAR Depar	tment T	otal:	66.22

Job Code	Titl	e		Low	Type	High	FTE
WOM	DE	PARTMENT OF T	HE STATUS OF WOMEN				
Progra	m:	CAE	COMMISSION ON STATU	S OF WOMEN	١		
Subfun	nd:	1G AGF AAA	GF-NON-PROJECT-CONTI	ROLLED			
0111	Boa	ard/Commission M	ember, Group II	25.00	D	25.00	0.00
0961	Dep	oartment Head I		4,075.00	В	5,200.00	1.00
1450	Exe	cutive Secretary I		2,074.00	В	2,521.00	1.00
1820	Jun	ior Administrative	Analyst	1,862.00	В	2,264.00	1.00
1823	Junior Administrative Analyst Senior Administrative Analyst		Analyst	2,890.00	В	3,513.00	0.50
2998	Rep	oresentative, Com	mission On The Status	2,589.00	В	3,147.00	2.00
				SubFu	und Tota	1:	5.50
				Progr	am Tota	l <b>:</b>	5.50
			1	NOM Depar	rtment T	otal:	5.50
2010-2013	1 To	tal:					31,137.42
Report To	tal:						31,137.42

Job Code	Title		Low	Туре	High	FTE
AIR	AIRPORT COMMISSIO	ON				
Prog	ram: BG1	ADMINISTRATION				
Subf	fund: 5A AAA AAA	SFIA-OPERATING-NO	N-PROJ-CONTR	ROLLED	FD	
0923	Manager II		3,520.00	В	4,492.00	1.00
0931	Manager III		3,799.00	В	4,848.00	4.00
0932	Manager IV		4,075.00	В	5,200.00	2.00
0941	Manager VI		4,717.00	В	6,019.00	7.00
0955	Deputy Director V		5,722.00	В	7,303.00	1.00
1021	IS Administrator I		2,043.00	В	2,483.00	1.00
1022	IS Administrator II		2,483.00	В	3,018.00	8.00
1023	IS Administrator III		3,018.00	В	3,668.00	4.00
1042	IS Engineer-Journey		3,280.00	В	4,127.00	8.00
1043	IS Engineer-Senior		3,637.00	В	4,573.00	13.00
1044	IS Engineer-Principal		3,911.00	В	4,919.00	6.00
1051	IS Business Analyst-Ass	istant	2,286.00	В	2,876.00	1.00
1052	IS Business Analyst		2,645.00	В	3,330.00	2.00
1053	IS Business Analyst-Sen	ior	3,065.00	В	3,853.00	3.00
1054	IS Business Analyst-Prin	cipal	3,549.00	В	4,462.00	8.00
1070	IS Project Director		3,911.00	В	4,919.00	8.00
1204	Senior Personnel Clerk		1,951.00	В	2,371.00	5.00
1218	Payroll Supervisor		2,726.00	В	3,313.00	1.00
1220	Payroll Clerk		1,936.00	В	2,354.00	4.00
1224	Principal Payroll And Per	rsonnel Clerk	2,342.00	В	2,847.00	2.00
1241	Personnel Analyst		2,131.00	В	3,137.00	8.00
1244	Senior Personnel Analys	t	3,018.00	В	3,668.00	8.00
1424	Clerk Typist		1,577.00	В	1,914.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	2.00
1446	Secretary II		1,904.00	В	2,314.00	3.00
1450	Executive Secretary I		2,074.00	В	2,521.00	3.00
1452	Executive Secretary II		2,309.00	В	2,806.00	1.00
1760	Offset Machine Operato	r	1,752.00	В	2,130.00	2.00
1764	Mail And Reproduction S	Service Supervisor	2,247.00	В	2,732.00	1.00
1823	Senior Administrative A	nalyst	2,890.00	В	3,513.00	1.00
1824	Principal Administrative	Analyst	3,346.00	В	4,067.00	1.00
1844	Senior Management Ass	sistant	2,582.00	В	3,138.00	1.00
5177	Safety Officer		3,703.00	В	4,500.00	1.00
5322	Graphic Artist		1,791.00	В	2,178.00	1.00
5330	Graphics Supervisor		2,472.00	В	3,005.00	1.00
6130	Safety Analyst		3,359.00	В	4,082.00	1.00

Job Code	Title			Low	Туре	High	FTE
AIR	AIR	PORT COMMISS	ION				
Prog	ram:	BG1	ADMINISTRATION				
Subf	und:	5A AAA AAA	SFIA-OPERATING-N	ON-PROJ-CONTR	ROLLED	FD	
6138	Indu	ıstrial Hygienist		3,359.00	В	4,082.00	1.00
7308	Cabl	e Splicer		3,108.00	В	3,777.00	2.00
8139	Indu	ıstrial Injury Inves	tigator	2,156.00	В	2,621.00	1.00
TEMPM	Tem	porary - Miscellan	eous	0.00	В	0.00	1.38
				Sub	Fund To	otal:	130.38
Subf	und:	5A AAA AAP	SFIA-OPERATING-A	NNUAL PROJECT	S		
0931	Man	ager III		3,799.00	В	4,848.00	1.00
1426	Seni	or Clerk Typist		1,727.00	В	2,099.00	1.00
9704	Emp	loyment & Trainin	g Specialist III	2,342.00	В	2,847.00	2.00
9706	Emp	loyment & Trainin	g Specialist V	2,847.00	В	3,460.00	1.00
9910	Publ	ic Service Trainee		0.00	С	0.00	2.00
TEMPM	Tem	porary - Miscellan	eous	0.00	В	0.00	4.17
				Sub	Fund To	otal:	11.17
				Prog	gram To	otal:	141.55
Prog	ram:	BG2	BUSINESS & FINAN	CE			
Subf	und:	5A AAA AA <b>A</b>	SFIA-OPERATING-N	ON-PROJ-CONTR	OLLED	FD	
0923	Man	ager II		3,520.00	В	4,492.00	1.00
0931	Man	ager III		3,799.00	В	4,848.00	4.00
0932	Man	ager IV		4,075.00	В	5,200.00	3.00
0933	Man	ager V		4,397.00	В	5,612.00	1.00
0941	Man	ager VI		4,717.00	В	6,019.00	6.00
0942	Man	ager VII		5,051.00	В	6,446.00	1.00
0955	Dep	uty Director V		5,722.00	В	7,303.00	1.00
1053	IS B	usiness Analyst-Se	enior	3,065.00	В	3,853.00	1.00
1408	Princ	cipal Clerk		2,074.00	В	2,521.00	1.00
1424	Clerl	k Typist		1,577.00	В	1,914.00	1.00
1446	Secr	etary II		1,904.00	В	2,314.00	5.00
1450	Exec	cutive Secretary I		2,074.00	В	2,521.00	4.00
1452	Exec	cutive Secretary II		2,309.00	В	2,806.00	2.00
1632	Seni	or Account Clerk		1,881.00	В	2,287.00	6.00
1634	Princ	cipal Account Clerl	-	2,124.00	В	2,582.00	1.00
1652	Acco	ountant II		2,297.00	В	2,793.00	3.00
1654	Acco	ountant III		2,779.00	В	3,378.00	4.00
1657	Acco	ountant IV		3,217.00	В	3,910.00	4.00
1686	Audi	itor III		3,295.00	В	4,006.00	1.00

Budgeted Position Counts by Department and Job Code

Job Code				Low	Туре	High	FTE
AIR	AIRF	PORT COMMIS	SION				
Prog	ram:	BG2	BUSINESS & FINANCE				
Subf	und:	5A AAA AAA	SFIA-OPERATING-NO	N-PROJ-CONTR	ROLLED	FD	
1802	Rese	arch Assistant		2,023.00	В	2,459.00	5.00
1822	Admi	inistrative Analy	st	2,449.00	В	2,977.00	4.00
1823	Senio	or Administrativ	e Analyst	2,890.00	В	3,513.00	10.00
1824	Princ	ipal Administrat	ive Analyst	3,346.00	В	4,067.00	2.00
4310	Com	mercial Division	Assistant Supervisor	2,533.00	В	3,080.00	1.00
5266	Archi	tectural Associa	ite II	3,313.00	В	4,028.00	1.00
9206	Airpo	ort Property Spe	cialist I	2,983.00	В	3,626.00	11.00
9255	Airpo	ort Economic Pla	nner	3,547.00	В	4,311.00	11.00
TEMPM	Tem	porary - Miscella	aneous	0.00	В	0.00	0.93
				Sub	otal:	95.93	
				Prog	gram To	otal:	95.93
Prog	ram:	BG3	COMMUNICATIONS &	MARKETING			
	und:	5A AAA AAA	SFIA-OPERATING-NO	N-PROJ-CONTF	ROLLED	FD	
0922	Mana	ager I		3,282.00	В	4,188.00	4.00
0923		ager II		3,520.00	В	4,492.00	1.00
0931		ager III		3,799.00	В	4,848.00	1.00
0933		ager V		4,397.00	В	5,612.00	1.00
0941		ager VI		4,717.00	В	6,019.00	2.00
0955		ıty Director V		5,722.00	В	7,303.00	1.00
1003		perator-Senior		1,994.00	В	2,424.00	2.00
1310		c-Relations Ass	stant	1,706.00	В	2,074.00	1.00
1424		Typist		1,577.00	В	1,914.00	0.50
1446		etary II		1,904.00	В	2,314.00	1.00
1450	Exec	utive Secretary	I	2,074.00	В	2,521.00	1.00
1452	Exec	utive Secretary	II	2,309.00	В	2,806.00	2.00
1840	Junio	or Management	Assistant	1,985.00	В	2,412.00	1.00
1844	Seni	or Management	Assistant	2,582.00	В	3,138.00	1.00
1849			Business and Economic D	3,345.00	В	3,345.00	1.00
5264	Airpo	ort Noise Abatei	nent Specialist	2,292.00	В	2,786.00	1.00
5271	•		Abatement Specialis	2,496.00	В	3,035.00	1.00
9251		ic Relations Mar		3,714.00	В	4,514.00	1.00
9254			ector, Public Affair	2,874.00	В	3,493.00	1.00
				·	Fund T	·	24.50
					gram T		24.50

CHIEF OPERATING OFFICER

Program:

BG4

Job Code	Title			Low	Type	High	FTE	
AIR	AIR	PORT COMMISS	SION					
Prog	ram:	BG4	CHIEF OPERATIN	G OFFICER				
Subf	und:	5A AAA AAA	SFIA-OPERATING	-NON-PROJ-CONTR	ROLLED	FD		
0922	Man	ager I		3,282.00	В	4,188.00	1.00	
0923	Man	ager II		3,520.00	В	4,492.00	1.00	
0932	Man	ager IV		4,075.00	В	5,200.00	1.00	
0941	Man	ager VI		4,717.00	В	6,019.00	1.00	
0955	Dep	uty Director V		5,722.00	В	7,303.00	1.00	
1444	Secr	etary I		1,646.00	В	1,999.00	1.00	
1452	Exec	utive Secretary I	Ī	2,309.00	В	2,806.00	2.00	
1842	Man	agement Assistar	t	2,252.00	В	2,737.00	1.00	
3520	Muse	eum Preparator		1,618.00	В	1,965.00	5.77	
3522	Seni	or Museum Prepa	rator	1,765.00	В	2,145.00	2.00	
3542	Cura	tor II		2,226.00	В	2,706.00	2.00	
3544	Cura	tor III		2,348.00	В	2,855.00	4.00	
3546	Cura	tor IV		2,918.00	В	3,547.00	3.00	
3554	Asso	ciate Museum Re	gistrar	1,658.00	В	2,014.00	1.00	
3556	Muse	eum Registrar		1,927.00	В	2,342.00	2.00	
3558	Seni	or Museum Regis	trar	2,319.00	В	2,819.00	1.00	
3610	Libra	ary Assistant		1,727.00	В	2,099.00	1.00	
3632	Libra	arian II		2,621.00	В	3,187.00	1.00	
TEMPM	Tem	porary - Miscellar	neous	0.00	В	0.00	3.41	
				SubFund Total:				
				Prog	gram To	otal:	35.18	
Prog	ram:	BG5	AIRPORT DIRECT	OR				
Subf	und:	5A AAA AAA	SFIA-OPERATING	-NON-PROJ-CONTR	OLLED	FD		
0114	Boar	d/Commission Me		100.00	М	100.00	0.00	
0922		ager I		3,282.00	В	4,188.00	4.00	
0931		ager III		3,799.00	В	4,848.00	1.00	
0933	Man	ager V		4,397.00	В	5,612.00	3.00	
0965		artment Head V		7,668.00	В	9,787.00	1.00	
1032		rainer-Journey		2,483.00	В	3,018.00	1.00	
1404	Clerl	·		1,517.00	В	1,840.00	2.00	
1446		etary II		1,904.00	В	2,314.00	2.00	
1450		cutive Secretary I		2,074.00	В	2,521.00	1.00	
1452		cutive Secretary I	I	2,309.00	В	2,806.00	1.00	
TEMPM		porary - Miscellar		0.00	В	0.00	1.30	
					Fund T		17.30	
				Sub	. and I	- Curi		

Progra Subfur 1458	m: nd: Legal Claims	BG5 5A AAA AAP Secretary I s Investigator, City	AIRPORT DIRECTOR SFIA-OPERATING-ANI	NUAL PROJECT 2,209.00 2,977.00	В	2,685.00	
Subfur 1458 8151 Progra	nd: Legal Claims	5A AAA AAP Secretary I	SFIA-OPERATING-ANI	2,209.00	В	2,685.00	
1458 8151 Progra	Legal Claims	Secretary I	•	2,209.00	В	2,685.00	
8151 Progra	Claims		Attorney's Off	·		2,685.00	
Progra		s Investigator, City	Attorney's Off	2,977.00			1.00
•	ım:				В	3,618.00	1.00
•	m:			Sub	Fund T	otal:	2.00
•	m:			Prog	gram To	otal:	19.30
Subfur		BG6	FACILITIES				
	nd:	5A AAA AAA	SFIA-OPERATING-NO	N-PROJ-CONTF	ROLLED	FD	
	Manag	ger I		3,282.00	В	4,188.00	2.00
	Manag			3,520.00	В	4,492.00	1.00
0931	Manag	ger III		3,799.00	В	4,848.00	1.00
	Manag			4,075.00	В	5,200.00	2.00
0933	Manag	ger V	-	4,397.00	В	5,612.00	1.00
0942	Manag	ger VII		5,051.00	В	6,446.00	1.00
0955	Deput	y Director V		5,722.00	В	7,303.00	1.00
1033	IS Tra	niner-Senior		3,018.00	В	3,668.00	1.00
1043	IS Eng	gineer-Senior		3,637.00	В	4,573.00	1.00
1053	IS Bus	siness Analyst-Sen	ior	3,065.00	В	3,853.00	1.00
1070	IS Pro	ject Director		3,911.00	В	4,919.00	1.00
1410	Chief	Clerk		2,377.00	В	2,890.00	2.00
1424	Clerk	Typist		1,577.00	В	1,914.00	3.00
1426	Senio	r Clerk Typist		1,727.00	В	2,099.00	2.00
1444	Secre	tary I		1,646.00	В	1,999.00	6.00
1446	Secre	tary II		1,904.00	В	2,314.00	2.00
1452	Execu	itive Secretary II		2,309.00	В	2,806.00	1.00
1822	Admir	nistrative Analyst		2,449.00	В	2,977.00	1.00
1824	Princi	pal Administrative	Analyst	3,346.00	В	4,067.00	1.00
1842	Mana	gement Assistant		2,252.00	В	2,737.00	1.00
1920	Inven	itory Clerk		1,513.00	В	1,835.00	1.00
1929	Parts	Storekeeper		1,862.00	В	2,264.00	1.00
1931	Senio	r Parts Storekeepe	r	2,023.00	В	2,459.00	1.00
1934	Store	keeper		1,658.00	В	2,014.00	1.00
2481	Wate	r Quality Technicia	n I/II	2,023.00	В	2,847.00	1.00
2486	Chem	nist I/II		2,401.00	В	3,378.00	2.00
2488	Supe	rvising Chemist		3,378.00	В	4,106.00	1.00
2618	Food	Service Supervisor		1,773.00	В	2,156.00	2.00
2706	Hous	ekeeper/Food Serv	vice Cleaner	1,394.00	В	1,690.00	49.00

Job Code	Title		Low	Type	High	FTE
AIR	AIRPORT COMMI	SSION				
Progr	am: BG6	FACILITIES				
Subfu	ınd: 5A AAA AAA	SFIA-OPERATING-NO	N-PROJ-CONTR	ROLLED	FD	
2708	Custodian		1,584.00	В	1,923.00	413.08
2716	Custodial Assistant	Supervisor	1,740.00	В	2,115.00	18.00
2718	Custodial Superviso	r	1,918.00	В	2,332.00	12.00
2719	Janitorial Services A	ssistant Supervisor	2,079.00	В	2,527.00	6.00
3417	Gardener		1,941.00	В	2,360.00	14.00
3422	Park Section Super	visor	2,360.00	В	2,868.00	2.00
3424	Pest Control Specia	ist _.	2,360.00	В	2,868.00	2.00
5130	Sewage Treatment	Plant Superintendent	3,888.00	В	4,725.00	2.00
5174	Administrative Engi	neer	4,128.00	В	5,018.00	1.00
5207	Associate Engineer		3,313.00	В	4,028.00	28.00
5211	Engineer/Architect/	Landscape Architect S	4,440.00	В	5,397.00	10.00
5212	Engineer/Architect	Principal	5,151.00	В	6,260.00	4.00
5241	Engineer		3,836.00	В	4,662.00	15.00
5260	Architectural Assista	ant I	2,252.00	В	2,737.00	2.00
5261	Architectural Assista	ant II	2,483.00	В	3,018.00	2.00
5265	Architectural Associ	ate I	2,847.00	В	3,460.00	2.00
5266	Architectural Associ	ate II	3,313.00	В	4,028.00	6.00
5268	Architect		3,836.00	В	4,662.00	2.00
5303	Supervisor, Traffic	And Street Signs	2,752.00	В	3,346.00	1.00
5305	Materials Testing Te	echnician	2,104.00	В	2,557.00	3.00
5310	Survey Assistant I		2,135.00	В	2,596.00	2.00
5312	Survey Assistant II		2,401.00	В	2,918.00	1.00
5314	Survey Associate		2,764.00	В	3,359.00	3.00
5362	Engineering Assista	nt	2,124.00	В	2,582.00	5.00
5364	Engineering Associa	ite I	2,354.00	В	2,862.00	7.00
5366	Engineering Associa	ite II	2,726.00	В	3,313.00	6.00
5602	Utility Specialist		2,952.00	В	4,361.00	2.00
5640	Environmental Spec	cialist	2,496.00	В	3,035.00	1.00
6235	Heating And Ventila	iting Inspector	3,346.00	В	4,067.00	1.00
6242	Plumbing Inspector		3,346.00	В	4,067.00	1.00
6248	Electrical Inspector		3,346.00	В	4,067.00	2.00
6318	Construction Inspec	ctor	2,874.00	В	3,493.00	6.00
6319	Senior Contruction	Inspector	3,169.00	В	3,851.00	1.00
6331	Building Inspector		3,346.00	В	4,067.00	3.00
6335	Disability Access Co	ordinator	4,372.00	В	5,315.00	1.00
7108	Heavy Equipment C	perations Assistant Sup	3,093.00	В	3,760.00	1.00

Job Cod	e Title	Low	Type	High	FTE
AIR	AIRPORT COMMISSION				
Prog	gram: BG6 FACILITIES				
Sub	fund: 5A AAA AAA SFIA-OPERATING-NON-F	PROJ-CONTI	ROLLED	FD	
7120	Buildings And Grounds Maintenance Superi	4,054.00	В	4,054.00	1.00
7205	Chief Stationary Engineer	3,533.00	В	3,533.00	3.00
7208	Heavy Equipment Operations Supervisor	3,248.00	В	3,948.00	2.00
7213	Plumber Supervisor I	3,359.00	В	4,082.00	4.00
7215	General Laborer Supervisor I	2,079.00	В	2,527.00	7.00
7219	Maintenance Scheduler	2,124.00	В	2,582.00	1.00
7220	Asphalt Finisher Supervisor I	2,693.00	В	3,273.00	1.00
7226	Carpenter Supervisor I	3,169.00	В	3,851.00	3.00
7238	Electrician Supervisor I	3,263.00	В	3,966.00	3.00
7239	Plumber Supervisor II	3,703.00	В	4,500.00	1.00
7242	Painter Supervisor I	2,685.00	В	3,446.00	3.00
7247	Sheet Metal Worker Supervisor II	3,653.00	В	4,440.00	1.00
7248	Steamfitter Supervisor II	3,703.00	В	4,500.00	1.00
7252	Chief Stationary Engineer, Sewage Plant	3,894.00	В	3,894.00	2.00
7268	Window Cleaner Supervisor	2,199.00	В	2,672.00	1.00
7272	Carpenter Supervisor II	3,493.00	В	4,246.00	1.00
7277	City Shops Assistant Superintendent	3,513.00	В	4,270.00	1.00
7278	Painter Supervisor II	2,977.00	В	3,618.00	1.00
7282	Street Repair Supervisor II	2,806.00	В	3,410.00	1.00
7287	Supervising Electronic Maintenance Techn	3,703.00	В	4,500.00	1.00
7306	Automotive Body And Fender Worker	2,923.00	В	2,923.00	2.00
7308	Cable Splicer	3,108.00	В	3,777.00	1.00
7313	Automotive Machinist	2,954.00	В	2,954.00	8.00
7315	Automotive Machinist Assistant Superviso	3,522.00	В	3,522.00	3.00
7317	Senior Water Service Inspector	3,493.00	В	4,246.00	1.00
7318	Electronic Maintenance Technician	3,199.00	В	3,888.00	14.00
7328	Operating Engineer, Universal	2,800.00	В	3,403.00	5.00
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	1.00
7333	Apprentice Stationary Engineer	1,810.00	В	2,646.00	1.00
7334	Stationary Engineer	2,785.00	В	2,785.00	46.00
7335	Senior Stationary Engineer	3,156.00	В	3,156.00	7.00
7336	ELECTRONIC INSTRUMENTATION TECH, WPC	3,108.00	В	3,777.00	1.00
7342	Locksmith	2,571.00	В	3,126.00	3.00
7344	Carpenter	2,571.00	В	3,126.00	15.00
7345	Electrician	2,890.00	В	3,513.00	20.54
7346	Painter	2,365.00	В	2,874.00	26.00

Job Code	Title			Low	Туре	High	FTE
AIR	AIRP	ORT COMMISS	SION				
Progr	ram:	BG6	FACILITIES				
Subf	und:	5A AAA AAA	SFIA-OPERATING-NO	N-PROJ-CONTF	ROLLED	FD	
7347	Plum	ber		2,989.00	В	3,633.00	21.00
7348	Stear	nfitter		2,989.00	В	3,633.00	8.00
7349	Stear	nfitter Superviso	r I	3,359.00	В	4,082.00	1.00
7355	Truck	Driver		2,317.00	В	2,951.00	17.00
7360	Pipe \	Welder		2,989.00	В	3,633.00	2.00
73 <b>7</b> 2	Statio	onary Engineer, S	Sewage Plant	3,070.00	В	3,070.00	19.00
7373	Senio	r Stationary Eng	ineer, Sewage Plant	3,476.00	В	3,476.00	3.00
7375	Appre	entice Stationary	Engineer, Sewage P	1,996.00	В	2,917.00	2.00
7376	Sheet	t Metal Worker		3,005.00	В	3,653.00	12.77
7378	Tile S	Setter		2,365.00	В	2,874.00	1.00
7381	Autor	notive Mechanic		2,923.00	В	2,923.00	2.00
7392	Wind	ow Cleaner		2,135.00	В	2,596.00	16.00
7404	Asph	alt Finisher		1,980.00	В	2,407.00	3.00
7410	Autor	notive Service W	orker/	1,951.00	В	2,371.00	5.00
7457	Sign Worker			1,918.00	В	2,332.00	5.00
7502	Asphalt Worker			1,914.00	В	2,326.00	1.00
7510	Lighti	ing Fixture Maint	enance Worker	1,596.00	В	1,936.00	8.77
7514	Gene	ral Laborer		1,876.00	В	2,281.00	27.77
9230	Airpo	rt Custodial Serv	ices Supervisor	2,178.00	В	2,647.00	1.00
9232	Airpo	rt Mechanical Ma	aintenance Superviso	4,379.00	В	4,379.00	1.00
9240	Airpo	rt Electrician		3,189.00	В	3,873.00	17.00
9241	Airpo	rt Electrician Sur	pervisor	3,460.00	В	4,206.00	2.00
9242	Head	Airport Electricia	an	3,633.00	В	4,416.00	1.00
9255	Airpo	rt Economic Plan	nner	3,547.00	В	4,311.00	1.00
9345	Shee	t Metal Superviso	or I	3,359.00	В	4,082.00	3.00
TEMPM	Temp	oorary - Miscellar	neous	0.00	В	0.00	3.28
				Sub	Fund T	otal:	1,057.21
Subf	und:	5A AAA AAP	SFIA-OPERATING-AN	NUAL PROJECT	S		
TEMPM	Temp	oorary - Miscellar	neous	0.00	В	0.00	7.30
				Sub	Fund T	otal:	7.30
					gram To		1,064.51
Prog	ram:	BG7	OPERATIONS AND SE				
Subf		5A AAA AAA	SFIA-OPERATING-NO		OLLED	FD	
0922		ager I	JIM OF EIGHTING NO	3,282.00	В	4,188.00	2.00
0923		ager II		3,520.00	В	4,492.00	22.00
0,723	Maile	19c1 11		3,320.00	D	7,792.00	22.00

Progra Subfu 0931	am: ind:	BG7					
Subfu 0931	ınd:	BG7	ODED ATTOMIC AND CEC				
0931			OPERATIONS AND SEC	CURITY			
		5A AAA AAA	SFIA-OPERATING-NON	I-PROJ-CONTR	OLLED	FD	
0000	Manag	jer III		3,799.00	В	4,848.00	3.00
0932	Manag	jer IV		4,075.00	В	5,200.00	1.00
0933	Manag	jer V		4,397.00	В	5,612.00	4.00
0942	Manag	jer VII		5,051.00	В	6,446.00	2.00
0955	Deput	y Director V		5,722.00	В	7,303.00	1.00
1053	IS Bus	iness Analyst-Se	nior	3,065.00	В	3,853.00	1.00
1310	Public	Relations Assist	ant	1,706.00	В	2,074.00	1.00
1406	Senior	Clerk		1,573.00	В	1,909.00	2.00
1408	Princip	al Clerk		2,074.00	В	2,521.00	1.00
1424	Clerk 7	Typist		1,577.00	В	1,914.00	5.00
1426	Senior	Clerk Typist		1,727.00	В	2,099.00	8.00
1444	Secret	ary I		1,646.00	В	1,999.00	1.00
1446	Secret	ary II		1,904.00	В	2,314.00	3.00
1450	Execu	tive Secretary I		2,074.00	В	2,521.00	3.00
1452	Execu	tive Secretary II		2,309.00	В	2,806.00	1.00
1706	Telepl	none Operator		1,506.00	В	1,827.00	4.00
1823	Senior	Administrative .	Analyst	2,890.00	В	3,513.00	1.00
1824	Princip	oal Administrativ	e Analyst	3,346.00	В	4,067.00	1.00
1842	Manag	gement Assistant		2,252.00	В	2,737.00	2.00
1844	Senior	Management A	ssistant	2,582.00	В	3,138.00	4.00
1929	Parts	Storekeeper		1,862.00	В	2,264.00	1.00
4321	Cashie	er II		1,686.00	В	2,048.00	1.00
5290	Trans	t Planner IV		3,566.00	В	4,334.00	4.00
7315	Auton	notive Machinist	Assistant Superviso	3,522.00	В	3,522.00	1.00
7362	Comm	nunications Syste	ems Technician	3,155.00	В	3,836.00	2.00
7368	Senio	Communication	s Systems Technician	3,653.00	В	4,440.00	1.00
7381	Auton	notive Mechanic		2,923.00	В	2,923.00	3.00
9202	Airpor	t Communication	ns Dispatcher	2,247.00	В	2,732.00	29.00
9203	Senio	r Airport Commu	nications Dispatcher	2,478.00	В	3,012.00	10.00
9204	Airpor	t Communicatio	ns Supervisor	2,666.00	В	3,241.00	2.00
9212	Airpor	t Safety Officer		2,371.00	В	2,882.00	37.00
9220	Airpor	t Operations Su	pervisor	2,786.00	В	3,387.00	12.00
9247	·		nning Coordinator	2,835.00	В	3,446.00	2.00
TEMPM		orary - Miscellan		0.00	В	0.00	2.74
				Sub	Fund T	otal:	180.74
					gram T		180.74

Job Code	Title			Low	Туре	High	FTE
AIR	AIRI	PORT COMMISSI	ON				
Prog	ram:	BG8	BUREAU OF DESIGN	AND CONSTRU	CTION		
Subf	und:	5A AAA AAA	SFIA-OPERATING-NO	ON-PROJ-CONTR	ROLLED	FD	
0955	Dep	uty Director V		5,722.00	В	7,303.00	1.00
1424	Clerk	c Typist		1,577.00	В	1,914.00	1.00
1452	Exec	cutive Secretary II		2,309.00	В	2,806.00	1.00
5207	Asso	ciate Engineer		3,313.00	В	4,028.00	3.00
5211	Engi	neer/Architect/Lan	dscape Architect S	4,440.00	В	5,397.00	3.00
5212	Engi	neer/Architect Prin	cipal	5,151.00	В	6,260.00	2.00
5241	Engi	neer		3,836.00	В	4,662.00	3.00
5272	Lanc	Iscape Architectura	l Associate 2	3,313.00	В	4,028.00	1.00
5504	Proje	ect Manager II		4,989.00	В	4,989.00	1.00
5506	Proje	ect Manager III		6,055.00	В	6,055.00	1.00
5508	Proje	ect Manager IV		6,753.00	В	6,753.00	2.00
TEMPM	Tem	porary - Miscellane	eous	0.00	В	0.00	1.80
				Sub	Fund T	otal:	20.80
				Prog	gram To	otal:	20.80
Prog	ram:	BG9	PLANNING DIVISION	I			
Subf	und:	5A AAA AAA	SFIA-OPERATING-NO	ON-PROJ-CONTR	OLLED	FD	
0942	Mana	ager VII		5,051.00	В	6,446.00	1.00
1450		cutive Secretary I		2,074.00	В	2,521.00	1.00
5278		ner II		2,533.00	В	3,080.00	3.00
5283	Plan	ner V		4,229.00	В	5,140.00	2.00
5291	Plan	ner III		3,005.00	В	3,653.00	, 1.00
5293	Plan	ner IV		3,566.00	В	4,334.00	1.00
5298	Plan	ner III-Environmer	ntal Review	3,005.00	В	3,653.00	1.00
TEMPM	Tem	porary - Miscellane	eous	0.00	В	0.00	0.33
				Sub	Fund T	otal:	10.33
				Prod	gram To	otal:	10.33
Prog	ram:	BGQ	FIRE AIRPORT BUR				
Subf		5A AAA AAA	SFIA-OPERATING-NO				
1450		cutive Secretary I	31 1/1 0/ 2/01/11/01/11	2,074.00	В	2,521.00	1.00
1.50	LACC	dive Secretary 1			Fund To		1.00
							1.00
Drog	ram.	RCP	DOLICE AIDDODT D		gram To		1.00
_	ram:	BGR	POLICE AIRPORT BU			721	
	und:	5A AAA AAP	SFIA-OPERATING-AN			404405	
9255	Airp	ort Economic Planr	er	3,547.00	В	4,311.00	1.00
				Sub	Fund T	otal:	1.00

Job Code Title			Low	Type	High		FTE
AIR AIR	PORT CO	MMISSION					
Program:	BGR	POLICE AIRPORT BUR N	ON-PERS	SONNEL CO	ST		
				Program To	tal:	1	.00
			AIR	Department	Total:	1,594	.84

MTA Progr	MUNICIPAL TRANSPO	ORTATION AGENCY				
_		DICIALIDIT AGENCI				
Cubfi	am: BE1	ADMINISTRATION				
Subit	ınd: 5M AAA AAA	MUNI-OPERATING-NO	N-PROJ-CONT	ROLLE	D FD	
1053	IS Business Analyst-Seni	ior	3,065.00	В	3,853.00	1.00
1241	Personnel Analyst		2,131.00	В	3,137.00	2.00
1244	Senior Personnel Analys	t	3,018.00	В	3,668.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	1.00
1630	Account Clerk		1,626.00	В	1,975.00	3.00
1632	Senior Account Clerk		1,881.00	В	2,287.00	2.00
1634	Principal Account Clerk		2,124.00	В	2,582.00	1.00
1822	Administrative Analyst		2,449.00	В	2,977.00	1.00
1823	Senior Administrative Ar	alyst	2,890.00	В	3,513.00	2.00
1825	Prinicipal Administrative	Analyst II	3,661.00	В	4,449.00	1.00
1840	Junior Management Assi	stant	1,985.00	В	2,412.00	1.00
1842	Management Assistant		2,252.00	В	2,737.00	1.00
1844	Senior Management Ass	istant	2,582.00	В	3,138.00	1.00
1920	Inventory Clerk		1,513.00	В	1,835.00	2.00
1926	Senior Materials And Sup	oplies Supervisor	1,706.00	В	2,074.00	1.00
1929	Parts Storekeeper		1,862.00	В	2,264.00	39.00
1931	Senior Parts Storekeepe	r	2,023.00	В	2,459.00	6.00
1935	Principal Parts Storekeep	per	2,124.00	В	2,582.00	3.00
1937	Supervising Parts Storek	eeper	2,230.00	В	2,711.00	1.00
1942	Assistant Materials Coor	dinator	2,666.00	В	3,241.00	4.00
1944	Materials Coordinator		3,346.00	В	4,067.00	2.00
1950	Assistant Purchaser		1,946.00	В	2,365.00	8.00
5290	Transit Planner IV		3,566.00	В	4,334.00	1.00
9110	Fare Collections Receive	r	1,756.00	В	2,135.00	55.00
9116	Senior Fare Collections F	Receiver	2,033.00	В	2,472.00	17.00
9117	Principal Fare Collections	s Receiver	2,557.00	В	3,108.00	3.00
9122	Transit Information Cler	k	1,918.00	В	2,332.00	4.00
9124	Senior Transit Information	on Clerk	2,004.00	В	2,435.00	4.00
9126	Transit Traffic Checker		1,936.00	В	2,354.00	12.00
9128	Senior Transit Traffic Ch	ecker	2,084.00	В	2,533.00	1.00
9140	Transit Manager I		3,138.00	В	3,815.00	1.00
9141	Transit Manager II		3,547.00	В	4,311.00	1.00
9174	Manager IV, Municipal T	ransportation Age	3,799.00	В	4,848.00	2.00
9177	Manager III, Municipal 1	_	3,520.00	В	4,492.00	1.00
9180	Manager VI, Municipal T		4,397.00	В	5,612.00	1.00

Program: BE1   ADMINISTRATION   SubFunct:   SM AAA AA   MUNI-OPERATING-NON-PROJ-CONTSULED   FOR	Job Code	Title	Low	Туре	High	FTE
Subfund:         SM AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD           9181         Manager VII, Municipal Transportation Ag 4,717.00	MTA	MUNICIPAL TRANSPORTATION AGENCY				
9181         Manager VII, Municipal Transportation Ag         4,717.00         B         6,019.00         1.89.00           SubFund: 5M AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND           0114         Board/Commission Member, Group V         100.00         M         100.00         0.00           1022         IS Administrator III         2,483.00         B         3,018.00         5.00           1023         IS Administrator-Supervisor         3,248.00         B         3,948.00         1.00           1043         IS Engineer-Senior         3,637.00         B         4,573.00         3.00           1044         IS Engineer-Fenior         3,911.00         B         4,919.00         10.00           1051         IS Business Analyst-Assistant         2,286.00         B         2,876.00         1.00           1052         IS Business Analyst-Senior         3,065.00         B         3,330.00         1.00           1053         IS Business Analyst-Principal         3,549.00         B         4,462.00         2.00           1054         IS Project Director         3,911.00         B         4,919.00         2.00           1202         Personnel Clerk         1,686.00         B         2,914.00         5.0	Progra	am: BE1 ADMINISTRATION				
SubFund: SM AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND           0114         Board/Commission Member, Group V         100.00         M         100.00         0.00           1022         IS Administrator II         2,483.00         B         3,018.00         5.00           1023         IS Administrator III         3,018.00         B         3,668.00         7.00           1024         IS Administrator Supervisor         3,248.00         B         3,948.00         1.00           1043         IS Engineer-Senior         3,637.00         B         4,573.00         3.00           1044         IS Engineer-Principal         3,911.00         B         4,919.00         10.00           1051         IS Business Analyst-Assistant         2,286.00         B         2,976.00         1.00           1052         IS Business Analyst-Senior         3,065.00         B         3,330.00         1.00           1053         IS Business Analyst-Senior         3,065.00         B         3,953.00         4.00           1054         IS Business Analyst-Principal         3,549.00         B         4,462.00         2.00           1054         IS Business Analyst-Principal         3,549.00         B         4,919.00         2.00	Subfu	nd: 5M AAA AAA MUNI-OPERATING-NON	-PROJ-CONT	ROLLE	) FD	
SubFund: SM AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND           0114         Board/Commission Member, Group V         100.00         M         100.00         0.00           1022         IS Administrator III         2,483.00         B         3,018.00         5.00           1023         IS Administrator Supervisor         3,248.00         B         3,668.00         7.00           1024         IS Administrator-Supervisor         3,637.00         B         3,973.00         1.00           1043         IS Engineer-Senior         3,637.00         B         4,573.00         3.00           1044         IS Engineer-Principal         3,911.00         B         4,919.00         10.00           1051         IS Business Analyst-Assistant         2,266.00         B         2,876.00         1.00           1052         IS Business Analyst-Senior         3,065.00         B         3,853.00         4.00           1054         IS Business Analyst-Principal         3,549.00         B         4,462.00         2.00           1054         IS Business Analyst-Principal         3,549.00         B         4,462.00         2.00           1070         IS Project Director         3,911.00         B         4,462.00         2.00 <td>9181</td> <td>Manager VII, Municipal Transportation Ag</td> <td>4,717.00</td> <td>В</td> <td>6,019.00</td> <td>1.00</td>	9181	Manager VII, Municipal Transportation Ag	4,717.00	В	6,019.00	1.00
01144         Board/Commission Member, Group V         100.00         M         100.00         0.00           1022         IS Administrator III         2,483.00         B         3,018.00         5.00           1023         IS Administrator III         3,018.00         B         3,668.00         7.00           1024         IS Administrator-Supervisor         3,248.00         B         3,948.00         1.00           1043         IS Engineer-Senior         3,637.00         B         4,573.00         3.00           1044         IS Engineer-Principal         3,911.00         B         4,919.00         10.00           1051         IS Business Analyst-Assistant         2,265.00         B         3,853.00         1.00           1052         IS Business Analyst-Senior         3,065.00         B         3,853.00         1.00           1053         IS Business Analyst-Principal         3,549.00         B         4,462.00         2.00           1054         IS Business Analyst-Principal         3,549.00         B         4,919.00         2.00           1070         IS Project Director         3,911.00         B         4,919.00         2.00           1020         Personnel Clerk         1,686.00         B<			Sub	Fund To	otal:	189.00
1022         IS Administrator III         2,483.00         B         3,018.00         5.00           1023         IS Administrator III         3,018.00         B         3,668.00         7.00           1024         IS Administrator-Supervisor         3,248.00         B         3,948.00         1.00           1043         IS Engineer-Senior         3,637.00         B         4,573.00         3.00           1044         IS Engineer-Principal         3,911.00         B         4,919.00         10.00           1051         IS Business Analyst-Assistant         2,266.00         B         2,876.00         1.00           1052         IS Business Analyst-Senior         3,065.00         B         3,853.00         4.00           1053         IS Business Analyst-Principal         3,665.00         B         3,853.00         4.00           1054         IS Business Analyst-Principal         3,665.00         B         3,853.00         4.00           1054         IS Business Analyst-Principal         3,668.00         B         4,969.00         2.00           1070         IS Project Director         3,911.00         B         4,919.00         2.00           1020         Personnel Clerk         1,686.00         B<	Subfu	nd: 5M AAA OHF MTA-GENERAL ADMINIS	STRATION O	VERHEA	AD FUND	
1023         IS Administrator III         3,018.00         B         3,668.00         7.00           1024         IS Administrator-Supervisor         3,248.00         B         3,948.00         1.00           1043         IS Engineer-Senior         3,637.00         B         4,573.00         3.00           1044         IS Engineer-Principal         3,911.00         B         4,919.00         10.00           1051         IS Business Analyst-Assistant         2,286.00         B         2,876.00         1.00           1052         IS Business Analyst         2,645.00         B         3,330.00         1.00           1053         IS Business Analyst-Principal         3,659.00         B         3,853.00         4.00           1054         IS Business Analyst-Principal         3,549.00         B         4,462.00         2.00           1070         IS Project Director         3,911.00         B         4,919.00         2.00           1070         IS Project Director         3,911.00         B         4,919.00         2.00           1202         Personnel Clerk         1,686.00         B         2,548.00         1.00           1203         Personnel Clerk         1,951.00         B         2,371	0114	Board/Commission Member, Group V	100.00	М	100.00	0.00
1024         IS Administrator-Supervisor         3,248.00         B         3,948.00         1.00           1043         IS Engineer-Senior         3,637.00         B         4,573.00         3.00           1044         IS Engineer-Principal         3,911.00         B         4,919.00         10.00           1051         IS Business Analyst-Assistant         2,286.00         B         2,876.00         1.00           1052         IS Business Analyst-Senior         3,065.00         B         3,330.00         1.00           1054         IS Business Analyst-Principal         3,549.00         B         4,462.00         2.00           1070         IS Project Director         3,911.00         B         4,919.00         2.00           1070         IS Project Director         3,911.00         B         4,919.00         2.00           1202         Personnel Clerk         1,686.00         B         2,048.00         1.00           1203         Personnel Technician         2,069.00         B         2,514.00         5.00           1204         Senior Personnel Clerk         1,951.00         B         2,371.00         8.00           1218         Payroll Supervisor         2,726.00         B         3,	1022	IS Administrator II	2,483.00	В	3,018.00	5.00
1043         IS Engineer-Senior         3,637.00         B         4,573.00         3.00           1044         IS Engineer-Principal         3,911.00         B         4,919.00         10.00           1051         IS Business Analyst-Assistant         2,286.00         B         2,876.00         1.00           1052         IS Business Analyst         2,645.00         B         3,330.00         1.00           1053         IS Business Analyst-Senior         3,065.00         B         3,330.00         4.00           1054         IS Business Analyst-Principal         3,549.00         B         4,462.00         2.00           1070         IS Project Director         3,911.00         B         4,919.00         2.00           1202         Personnel Clerk         1,686.00         B         2,048.00         1.00           1203         Personnel Technician         2,069.00         B         2,514.00         5.00           1204         Senior Personnel Clerk         1,951.00         B         2,371.00         8.00           1218         Payroll Clerk         1,951.00         B         2,371.00         8.00           1222         Senior Peyroll And Personnel Clerk         2,124.00         B	1023	IS Administrator III	3,018.00	В	3,668.00	7.00
1044         IS Engineer-Principal         3,911.00         B         4,919.00         10.00           1051         IS Business Analyst-Assistant         2,286.00         B         2,876.00         1.00           1052         IS Business Analyst         2,645.00         B         3,330.00         1.00           1053         IS Business Analyst-Senior         3,065.00         B         3,853.00         4.00           1054         IS Business Analyst-Principal         3,549.00         B         4,462.00         2.00           1070         IS Project Director         3,911.00         B         4,919.00         2.00           1202         Personnel Clerk         1,686.00         B         2,048.00         1.00           1203         Personnel Technician         2,069.00         B         2,514.00         5.00           1204         Senior Personnel Clerk         1,951.00         B         2,371.00         8.00           1218         Payroll Supervisor         2,726.00         B         3,313.00         2.00           1220         Payroll Clerk         1,936.00         B         2,371.00         8.00           1221         Payroll Clerk         2,124.00         B         2,582.00	1024	IS Administrator-Supervisor	3,248.00	В	3,948.00	1.00
1051         IS Business Analyst-Assistant         2,286.00         B         2,876.00         1.00           1052         IS Business Analyst         2,645.00         B         3,330.00         1.00           1053         IS Business Analyst-Senior         3,065.00         B         3,853.00         4.00           1054         IS Business Analyst-Principal         3,549.00         B         4,462.00         2.00           1070         IS Project Director         3,911.00         B         4,919.00         2.00           1202         Personnel Clerk         1,686.00         B         2,048.00         1.00           1203         Personnel Technician         2,069.00         B         2,514.00         5.00           1204         Senior Personnel Clerk         1,951.00         B         2,371.00         8.00           1218         Payroll Supervisor         2,726.00         B         3,313.00         2.00           1220         Payroll Clerk         1,936.00         B         2,354.00         9.00           1222         Senior Payroll And Personnel Clerk         2,124.00         B         2,582.00         8.00           1224         Principal Payroll And Personnel Clerk         2,342.00         B <td>1043</td> <td>IS Engineer-Senior</td> <td>3,637.00</td> <td>В</td> <td>4,573.00</td> <td>3.00</td>	1043	IS Engineer-Senior	3,637.00	В	4,573.00	3.00
1052         IS Business Analyst         2,645.00         B         3,330.00         1.00           1053         IS Business Analyst-Senior         3,065.00         B         3,853.00         4.00           1054         IS Business Analyst-Principal         3,549.00         B         4,462.00         2.00           1070         IS Project Director         3,911.00         B         4,919.00         2.00           1202         Personnel Clerk         1,686.00         B         2,048.00         1.00           1203         Personnel Technician         2,069.00         B         2,514.00         5.00           1204         Senior Personnel Clerk         1,951.00         B         2,371.00         8.00           1218         Payroll Supervisor         2,726.00         B         3,313.00         2.00           1220         Payroll Clerk         1,936.00         B         2,354.00         9.00           1222         Senior Payroll And Personnel Clerk         2,124.00         B         2,582.00         8.00           1224         Principal Payroll And Personnel Clerk         2,342.00         B         2,847.00         3.00           1231         Asst. Mgr., Equal Employment Opportunity         3,199.00	1044	IS Engineer-Principal	3,911.00	В	4,919.00	10.00
1053         IS Business Analyst-Senior         3,065.00         B         3,853.00         4.00           1054         IS Business Analyst-Principal         3,549.00         B         4,462.00         2.00           1070         IS Project Director         3,911.00         B         4,919.00         2.00           1202         Personnel Clerk         1,686.00         B         2,048.00         1.00           1203         Personnel Technician         2,069.00         B         2,514.00         5.00           1204         Senior Personnel Clerk         1,951.00         B         2,371.00         8.00           1218         Payroll Supervisor         2,726.00         B         3,313.00         2.00           1220         Payroll Clerk         1,936.00         B         2,354.00         9.00           1222         Senior Payroll And Personnel Clerk         2,124.00         B         2,582.00         8.00           1224         Principal Payroll And Personnel Clerk         2,342.00         B         2,847.00         3.00           1231         Asst. Mgr., Equal Employment Opportunity         3,199.00         B         3,888.00         3.00           1231         Asst. Mgr., Equal Employment Opportunity Programs Sp <td>1051</td> <td>IS Business Analyst-Assistant</td> <td>2,286.00</td> <td>В</td> <td>2,876.00</td> <td>1.00</td>	1051	IS Business Analyst-Assistant	2,286.00	В	2,876.00	1.00
1054         IS Business Analyst-Principal         3,549.00         B         4,462.00         2.00           1070         IS Project Director         3,911.00         B         4,919.00         2.00           1202         Personnel Clerk         1,686.00         B         2,048.00         1.00           1203         Personnel Technician         2,069.00         B         2,514.00         5.00           1204         Senior Personnel Clerk         1,951.00         B         2,371.00         8.00           1218         Payroll Supervisor         2,726.00         B         3,313.00         2.00           1220         Payroll Clerk         1,936.00         B         2,354.00         9.00           1222         Senior Payroll And Personnel Clerk         2,124.00         B         2,582.00         8.00           1224         Principal Payroll And Personnel Clerk         2,342.00         B         2,847.00         3.00           1231         Asst. Mgr., Equal Employment Opportunity         3,199.00         B         3,888.00         3.00           1233         Equal Employment Opportunity Programs Sp         2,527.00         B         3,072.00         2.00           1241         Personnel Analyst         3,131.0	1052	IS Business Analyst	2,645.00	В	3,330.00	1.00
1070         IS Project Director         3,911.00         B         4,919.00         2.00           1202         Personnel Clerk         1,686.00         B         2,048.00         1.00           1203         Personnel Technician         2,069.00         B         2,514.00         5.00           1204         Senior Personnel Clerk         1,951.00         B         2,371.00         8.00           1218         Payroll Supervisor         2,726.00         B         3,313.00         2.00           1220         Payroll Clerk         1,936.00         B         2,354.00         9.00           1222         Senior Payroll And Personnel Clerk         2,124.00         B         2,582.00         8.00           1224         Principal Payroll And Personnel Clerk         2,342.00         B         2,847.00         3.00           1231         Asst. Mgr., Equal Employment Opportunity         3,199.00         B         3,888.00         3.00           1233         Equal Employment Opportunity Programs Sp         2,527.00         B         3,072.00         2.00           1241         Personnel Analyst         3,018.00         B         3,137.00         13.00           1246         Principal Personnel Analyst         3,581.00	1053	IS Business Analyst-Senior	3,065.00	В	3,853.00	4.00
1202       Personnel Clerk       1,686.00       B       2,048.00       1.00         1203       Personnel Technician       2,069.00       B       2,514.00       5.00         1204       Senior Personnel Clerk       1,951.00       B       2,371.00       8.00         1218       Payroll Supervisor       2,726.00       B       3,313.00       2.00         1220       Payroll Clerk       1,936.00       B       2,354.00       9.00         1222       Senior Payroll And Personnel Clerk       2,124.00       B       2,582.00       8.00         1224       Principal Payroll And Personnel Clerk       2,342.00       B       2,847.00       3.00         1231       Asst. Mgr., Equal Employment Opportunity       3,199.00       B       3,888.00       3.00         1233       Equal Employment Opportunity Programs Sp       2,527.00       B       3,072.00       2.00         1241       Personnel Analyst       3,018.00       B       3,137.00       13.00         1244       Senior Personnel Analyst       3,581.00       B       4,352.00       1.00         1312       Public Information Officer       2,287.00       B       2,779.00       1.50         1404       Clerk <td>1054</td> <td>IS Business Analyst-Principal</td> <td>3,549.00</td> <td>В</td> <td>4,462.00</td> <td>2.00</td>	1054	IS Business Analyst-Principal	3,549.00	В	4,462.00	2.00
1203         Personnel Technician         2,069.00         B         2,514.00         5.00           1204         Senior Personnel Clerk         1,951.00         B         2,371.00         8.00           1218         Payroll Supervisor         2,726.00         B         3,313.00         2.00           1220         Payroll Clerk         1,936.00         B         2,354.00         9.00           1222         Senior Payroll And Personnel Clerk         2,124.00         B         2,582.00         8.00           1224         Principal Payroll And Personnel Clerk         2,342.00         B         2,847.00         3.00           1231         Asst. Mgr., Equal Employment Opportunity         3,199.00         B         3,888.00         3.00           1233         Equal Employment Opportunity Programs Sp         2,527.00         B         3,072.00         2.00           1241         Personnel Analyst         3,018.00         B         3,668.00         11.00           1244         Senior Personnel Analyst         3,581.00         B         4,352.00         1.00           1246         Principal Personnel Analyst         3,581.00         B         4,352.00         1.00           1314         Public Information Officer	1070	IS Project Director	3,911.00	В	4,919.00	2.00
1204         Senior Personnel Clerk         1,951.00         B         2,371.00         8.00           1218         Payroll Supervisor         2,726.00         B         3,313.00         2.00           1220         Payroll Clerk         1,936.00         B         2,354.00         9.00           1222         Senior Payroll And Personnel Clerk         2,124.00         B         2,582.00         8.00           1224         Principal Payroll And Personnel Clerk         2,342.00         B         2,847.00         3.00           1231         Asst. Mgr., Equal Employment Opportunity         3,199.00         B         3,888.00         3.00           1233         Equal Employment Opportunity Programs Sp         2,527.00         B         3,072.00         2.00           1241         Personnel Analyst         2,131.00         B         3,137.00         13.00           1244         Senior Personnel Analyst         3,018.00         B         3,668.00         11.00           1246         Principal Personnel Analyst         3,581.00         B         4,352.00         1.00           1312         Public Information Officer         2,287.00         B         2,779.00         1.50           1314         Public Relations Officer	1202	Personnel Clerk	1,686.00	В	2,048.00	1.00
1218         Payroll Supervisor         2,726.00         B         3,313.00         2.00           1220         Payroll Clerk         1,936.00         B         2,354.00         9.00           1222         Senior Payroll And Personnel Clerk         2,124.00         B         2,582.00         8.00           1224         Principal Payroll And Personnel Clerk         2,342.00         B         2,847.00         3.00           1231         Asst. Mgr., Equal Employment Opportunity         3,199.00         B         3,888.00         3.00           1233         Equal Employment Opportunity Programs Sp         2,527.00         B         3,072.00         2.00           1241         Personnel Analyst         2,131.00         B         3,137.00         13.00           1244         Senior Personnel Analyst         3,018.00         B         3,668.00         11.00           1246         Principal Personnel Analyst         3,581.00         B         4,352.00         1.00           1312         Public Information Officer         2,287.00         B         2,779.00         1.50           1314         Public Relations Officer         2,726.00         B         3,313.00         5.00           1404         Clerk         1,57	1203	Personnel Technician	2,069.00	В	2,514.00	5.00
1220         Payroll Clerk         1,936.00         B         2,354.00         9.00           1222         Senior Payroll And Personnel Clerk         2,124.00         B         2,582.00         8.00           1224         Principal Payroll And Personnel Clerk         2,342.00         B         2,847.00         3.00           1231         Asst. Mgr., Equal Employment Opportunity         3,199.00         B         3,888.00         3.00           1233         Equal Employment Opportunity Programs Sp         2,527.00         B         3,072.00         2.00           1241         Personnel Analyst         2,131.00         B         3,137.00         13.00           1244         Senior Personnel Analyst         3,018.00         B         3,668.00         11.00           1246         Principal Personnel Analyst         3,581.00         B         4,352.00         1.00           1312         Public Information Officer         2,287.00         B         2,779.00         1.50           1314         Public Relations Officer         2,726.00         B         3,313.00         5.00           1404         Clerk         1,517.00         B         1,840.00         1.00           1408         Principal Clerk         2,074.0	1204	Senior Personnel Clerk	1,951.00	В	2,371.00	8.00
1222         Senior Payroll And Personnel Clerk         2,124.00         B         2,582.00         8.00           1224         Principal Payroll And Personnel Clerk         2,342.00         B         2,847.00         3.00           1231         Asst. Mgr., Equal Employment Opportunity         3,199.00         B         3,888.00         3.00           1233         Equal Employment Opportunity Programs Sp         2,527.00         B         3,072.00         2.00           1241         Personnel Analyst         2,131.00         B         3,137.00         13.00           1244         Senior Personnel Analyst         3,018.00         B         3,668.00         11.00           1246         Principal Personnel Analyst         3,581.00         B         4,352.00         1.00           1312         Public Information Officer         2,287.00         B         2,779.00         1.50           1314         Public Relations Officer         2,726.00         B         3,313.00         5.00           1404         Clerk         1,517.00         B         1,840.00         1.00           1408         Principal Clerk         2,074.00         B         2,521.00         1.00           1408         Principal Clerk         2,377	1218	Payroll Supervisor	2,726.00	В	3,313.00	2.00
1224         Principal Payroll And Personnel Clerk         2,342.00         B         2,847.00         3.00           1231         Asst. Mgr., Equal Employment Opportunity         3,199.00         B         3,888.00         3.00           1233         Equal Employment Opportunity Programs Sp         2,527.00         B         3,072.00         2.00           1241         Personnel Analyst         2,131.00         B         3,137.00         13.00           1244         Senior Personnel Analyst         3,018.00         B         3,668.00         11.00           1246         Principal Personnel Analyst         3,581.00         B         4,352.00         1.00           1312         Public Information Officer         2,287.00         B         2,779.00         1.50           1314         Public Relations Officer         2,726.00         B         3,313.00         5.00           1404         Clerk         1,517.00         B         1,840.00         1.00           1406         Senior Clerk         1,573.00         B         1,909.00         1.00           1408         Principal Clerk         2,074.00         B         2,521.00         1.00           1410         Chief Clerk         2,377.00         B <td>1220</td> <td>Payroll Clerk</td> <td>1,936.00</td> <td>В</td> <td>2,354.00</td> <td>9.00</td>	1220	Payroll Clerk	1,936.00	В	2,354.00	9.00
1231       Asst. Mgr., Equal Employment Opportunity       3,199.00       B       3,888.00       3.00         1233       Equal Employment Opportunity Programs Sp       2,527.00       B       3,072.00       2.00         1241       Personnel Analyst       2,131.00       B       3,137.00       13.00         1244       Senior Personnel Analyst       3,018.00       B       3,668.00       11.00         1246       Principal Personnel Analyst       3,581.00       B       4,352.00       1.00         1312       Public Information Officer       2,287.00       B       2,779.00       1.50         1314       Public Relations Officer       2,726.00       B       3,313.00       5.00         1404       Clerk       1,517.00       B       1,840.00       1.00         1406       Senior Clerk       1,573.00       B       1,909.00       1.00         1408       Principal Clerk       2,074.00       B       2,521.00       1.00         1410       Chief Clerk       2,377.00       B       2,890.00       1.00         1424       Clerk Typist       1,577.00       B       1,914.00       1.00         1426       Senior Clerk Typist       1,727.00       B	1222	Senior Payroll And Personnel Clerk	2,124.00	В	2,582.00	8.00
1233       Equal Employment Opportunity Programs Sp       2,527.00       B       3,072.00       2.00         1241       Personnel Analyst       2,131.00       B       3,137.00       13.00         1244       Senior Personnel Analyst       3,018.00       B       3,668.00       11.00         1246       Principal Personnel Analyst       3,581.00       B       4,352.00       1.00         1312       Public Information Officer       2,287.00       B       2,779.00       1.50         1314       Public Relations Officer       2,726.00       B       3,313.00       5.00         1404       Clerk       1,517.00       B       1,840.00       1.00         1406       Senior Clerk       1,573.00       B       1,909.00       1.00         1408       Principal Clerk       2,074.00       B       2,521.00       1.00         1410       Chief Clerk       2,377.00       B       2,890.00       1.00         1424       Clerk Typist       1,577.00       B       1,914.00       1.00         1426       Senior Clerk Typist       1,727.00       B       2,099.00       2.00	1224	Principal Payroll And Personnel Clerk	2,342.00	В	2,847.00	3.00
1241       Personnel Analyst       2,131.00       B       3,137.00       13.00         1244       Senior Personnel Analyst       3,018.00       B       3,668.00       11.00         1246       Principal Personnel Analyst       3,581.00       B       4,352.00       1.00         1312       Public Information Officer       2,287.00       B       2,779.00       1.50         1314       Public Relations Officer       2,726.00       B       3,313.00       5.00         1404       Clerk       1,517.00       B       1,840.00       1.00         1406       Senior Clerk       1,573.00       B       1,909.00       1.00         1408       Principal Clerk       2,074.00       B       2,521.00       1.00         1410       Chief Clerk       2,377.00       B       2,890.00       1.00         1424       Clerk Typist       1,577.00       B       1,914.00       1.00         1426       Senior Clerk Typist       1,727.00       B       2,099.00       2.00	1231	Asst. Mgr., Equal Employment Opportunity	3,199.00	В	3,888.00	3.00
1244       Senior Personnel Analyst       3,018.00       B       3,668.00       11.00         1246       Principal Personnel Analyst       3,581.00       B       4,352.00       1.00         1312       Public Information Officer       2,287.00       B       2,779.00       1.50         1314       Public Relations Officer       2,726.00       B       3,313.00       5.00         1404       Clerk       1,517.00       B       1,840.00       1.00         1406       Senior Clerk       1,573.00       B       1,909.00       1.00         1408       Principal Clerk       2,074.00       B       2,521.00       1.00         1410       Chief Clerk       2,377.00       B       2,890.00       1.00         1424       Clerk Typist       1,577.00       B       1,914.00       1.00         1426       Senior Clerk Typist       1,727.00       B       2,099.00       2.00	1233	Equal Employment Opportunity Programs Sp	2,527.00	В	3,072.00	2.00
1246       Principal Personnel Analyst       3,581.00       B       4,352.00       1.00         1312       Public Information Officer       2,287.00       B       2,779.00       1.50         1314       Public Relations Officer       2,726.00       B       3,313.00       5.00         1404       Clerk       1,517.00       B       1,840.00       1.00         1406       Senior Clerk       1,573.00       B       1,909.00       1.00         1408       Principal Clerk       2,074.00       B       2,521.00       1.00         1410       Chief Clerk       2,377.00       B       2,890.00       1.00         1424       Clerk Typist       1,577.00       B       1,914.00       1.00         1426       Senior Clerk Typist       1,727.00       B       2,099.00       2.00	1241	Personnel Analyst	2,131.00	В	3,137.00	13.00
1312       Public Information Officer       2,287.00       B       2,779.00       1.50         1314       Public Relations Officer       2,726.00       B       3,313.00       5.00         1404       Clerk       1,517.00       B       1,840.00       1.00         1406       Senior Clerk       1,573.00       B       1,909.00       1.00         1408       Principal Clerk       2,074.00       B       2,521.00       1.00         1410       Chief Clerk       2,377.00       B       2,890.00       1.00         1424       Clerk Typist       1,577.00       B       1,914.00       1.00         1426       Senior Clerk Typist       1,727.00       B       2,099.00       2.00	1244	Senior Personnel Analyst	3,018.00	В	3,668.00	11.00
1314       Public Relations Officer       2,726.00       B       3,313.00       5.00         1404       Clerk       1,517.00       B       1,840.00       1.00         1406       Senior Clerk       1,573.00       B       1,909.00       1.00         1408       Principal Clerk       2,074.00       B       2,521.00       1.00         1410       Chief Clerk       2,377.00       B       2,890.00       1.00         1424       Clerk Typist       1,577.00       B       1,914.00       1.00         1426       Senior Clerk Typist       1,727.00       B       2,099.00       2.00	1246	Principal Personnel Analyst	3,581.00	В	4,352.00	1.00
1404       Clerk       1,517.00       B       1,840.00       1.00         1406       Senior Clerk       1,573.00       B       1,909.00       1.00         1408       Principal Clerk       2,074.00       B       2,521.00       1.00         1410       Chief Clerk       2,377.00       B       2,890.00       1.00         1424       Clerk Typist       1,577.00       B       1,914.00       1.00         1426       Senior Clerk Typist       1,727.00       B       2,099.00       2.00	1312	Public Information Officer	2,287.00	В	2,779.00	1.50
1406       Senior Clerk       1,573.00       B       1,909.00       1.00         1408       Principal Clerk       2,074.00       B       2,521.00       1.00         1410       Chief Clerk       2,377.00       B       2,890.00       1.00         1424       Clerk Typist       1,577.00       B       1,914.00       1.00         1426       Senior Clerk Typist       1,727.00       B       2,099.00       2.00	1314	Public Relations Officer	2,726.00	В	3,313.00	5.00
1408       Principal Clerk       2,074.00       B       2,521.00       1.00         1410       Chief Clerk       2,377.00       B       2,890.00       1.00         1424       Clerk Typist       1,577.00       B       1,914.00       1.00         1426       Senior Clerk Typist       1,727.00       B       2,099.00       2.00	1404	Clerk	1,517.00	В	1,840.00	1.00
1410       Chief Clerk       2,377.00       B       2,890.00       1.00         1424       Clerk Typist       1,577.00       B       1,914.00       1.00         1426       Senior Clerk Typist       1,727.00       B       2,099.00       2.00	1406	Senior Clerk	1,573.00	В	1,909.00	1.00
1424       Clerk Typist       1,577.00       B       1,914.00       1.00         1426       Senior Clerk Typist       1,727.00       B       2,099.00       2.00	1408	Principal Clerk	2,074.00	В	2,521.00	1.00
1426 Senior Clerk Typist 1,727.00 B 2,099.00 2.00	1410	Chief Clerk	2,377.00	В	2,890.00	1.00
1426 Senior Clerk Typist 1,727.00 B 2,099.00 2.00			1,577.00	В	1,914.00	1.00
200			1,727.00	В	2,099.00	2.00
			1,904.00	В	2,314.00	3.00

Job Code	e Title	Low	Туре	High	FTE
MTA	MUNICIPAL TRANSPORTATION AGENCY				
Prog	ram: BE1 ADMINISTRATION				
Subf	und: 5M AAA OHF MTA-GENERAL ADMIN	ISTRATION O	VERHE	AD FUND	
1450	Executive Secretary I	2,074.00	В	2,521.00	3.00
1452	Executive Secretary II	2,309.00	В	2,806.00	3.00
1454	Executive Secretary III	2,507.00	В	3,047.00	1.00
1630	Account Clerk	1,626.00	В	1,975.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	2.00
1634	Principal Account Clerk	2,124.00	В	2,582.00	1.00
1652	Accountant II	2,297.00	В	2,793.00	4.00
1654	Accountant III	2,779.00	В	3,378.00	4.00
1657	Accountant IV	3,217.00	В	3,910.00	2.00
1770	Photographer	1,844.00	В	2,242.00	0.75
1774	Head Photographer	2,209.00	В	2,685.00	1.00
1822	Administrative Analyst	2,449.00	В	2,977.00	4.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	8.00
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	11.00
1825	Prinicipal Administrative Analyst II	3,661.00	В	4,449.00	5.00
5290	Transit Planner IV	3,566.00	В	4,334.00	1.00
5320	Illustrator And Art Designer	2,354.00	В	2,862.00	2.00
9172	Manager II, Municipal Transportation Age	3,282.00	В	4,188.00	3.00
9174	Manager IV, Municipal Transportation Age	3,799.00	В	4,848.00	9.00
9175	Manager I, Municipal Transportation Agen	3,041.00	В	3,881.00	3.00
9177	Manager III, Municipal Transportation Ag	3,520.00	В	4,492.00	2.00
9179	Manager V, Municipal Transportation Agen	4,075.00	В	5,200.00	7.00
9180	Manager VI, Municipal Transportation Age	4,397.00	В	5,612.00	5.00
9181	Manager VII, Municipal Transportation Ag	4,717.00	В	6,019.00	2.00
9182	Manager VIII, Municipal Transporation Ag	5,051.00	В	6,446.00	3.00
9183	Deputy Director I, Municipal Transportat	5,368.00	В	6,851.00	2.00
9186	General Manager, Public Transportation D	12,120.77	В	12,120.77	1.00
9187	DEPUTY DIRECTOR II, MTA	5,722.00	В	7,303.00	2.00
9190	Board Secretary, Municipal Transportatio	4,075.00	В	5,200.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	4.41
		Sub	Fund T	otal:	216.66
Subf	und: 5M AAA PSF MUNI RAILWAY PERSO	NNEL FUND			
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1652	Accountant II	2,297.00	В	2,793.00	1.00
1654	Accountant III	2,779.00	В	3,378.00	2.00

Job Code	Title			Low	Туре	High	FTE
MTA	MUI	NICIPAL TRANS	PORTATION AGENCY				
Progr	am:	BE1	ADMINISTRATION				
Subfu	ınd:	5M AAA PSF	MUNI RAILWAY PERSO	ONNEL FUND			
1657	Acco	untant IV		3,217.00	В	3,910.00	3.00
1822	Adm	inistrative Analyst		2,449.00	В	2,977.00	2.00
1823	Senio	or Administrative	Analyst	2,890.00	В	3,513.00	4.00
1824	Princ	ipal Administrativ	e Analyst	3,346.00	В	4,067.00	12.75
1825	Prini	cipal Administrativ	ve Analyst II	3,661.00	В	4,449.00	2.00
2978	Cont	ract Compliance (	Officer II	3,679.00	В	4,471.00	4.00
2992	Cont	ract Compliance (	Officer I	2,806.00	В	3,410.00	3.00
9172	Mana	ager II, Municipal	Transportation Age	3,282.00	В	4,188.00	1.00
9174	Mana	ager IV, Municipal	Transportation Age	3,799.00	В	4,848.00	2.00
9177	Mana	ager III, Municipa	l Transportation Ag	3,520.00	В	4,492.00	1.00
9179	Mana	ager V, Municipal	Transportation Agen	4,075.00	В	5,200.00	1.00
9180	Mana	ager VI, Municipa	Transportation Age	4,397.00	В	5,612.00	1.50
9182	Mana	ager VIII, Municip	al Transporation Ag	5,051.00	В	6,446.00	2.00
9910	Publi	c Service Trainee		0.00	С	0.00	2.00
				Sub	Fund To	otal:	45.25
Subfu	und:	5N AAA PSF	PARKING & TRAFFIC F	PERSONNEL FU	JND		
1634	Princ	cipal Account Cler	k	2,124.00	В	2,582.00	1.00
1652	Acco	untant II		2,297.00	В	2,793.00	1.00
1654	Acco	untant III		2,779.00	В	3,378.00	2.00
9180	Mana	ager VI, Municipa	l Transportation Age	4,397.00	В	5,612.00	0.50
				Sub	Fund T	otal:	4.50
				Prog	gram To	otal:	455.41
Progr	ram:	BE2	PARKING & TRAFFIC				
Subfu		5N AAA AAA	PTC-OPERATING-NON	-PROJ-CONTR	OLLED	FD	
1406		or Clerk		1,573.00	В	1,909.00	4.00
1446		etary II		1,904.00	В	2,314.00	2.00
1630		ount Clerk		1,626.00	В	1,975.00	1.00
1632		or Account Clerk		1,881.00	В	2,287.00	4.00
1634		cipal Account Cler	k	2,124.00	В	2,582.00	2.00
1652		ountant II		2,297.00	В	2,793.00	1.00
1842		agement Assistan	t	2,252.00	В	2,737.00	2.00
1844		or Management A		2,582.00	В	3,138.00	3.00
5203		stant Engineer		2,847.00	В	3,460.00	3.00
				3,313.00	В	4,028.00	2.00
5207	Asso	ciate Engineer		5,515100		.,0_0.00	2.00

Job Code	Title			Low	Туре	High	FTE
MTA	MUI	NICIPAL TRANS	SPORTATION AGENCY				
Progr	am:	BE2	PARKING & TRAFFIC				
Subfu	ınd:	5N AAA AAA	PTC-OPERATING-NON	N-PROJ-CONTR	OLLED	FD	
5302	Traff	îc Survey Techni	cian	2,094.00	В	2,545.00	3.00
5364	Engi	neering Associate	e I	2,354.00	В	2,862.00	1.00
7243	Park	ing Meter Repaire	er Supervisor I	2,388.00	В	2,902.00	3.00
7258	Main	tenance Machinis	st Supervisor I	3,883.00	В	3,883.00	1.00
7332	Main	tenance Machinis	st	2,507.00	В	3,047.00	4.00
7444	Park	ing Meter Repaire	er	2,079.00	В	2,527.00	19.00
7457	Sign	Worker		1,918.00	В	2,332.00	2.00
8167	Park	ing Hearing Exam	niner	2,700.00	В	3,282.00	8.00
8168	Park	ing Hearing Supe	rvisor	2,918.00	В	3,547.00	1.00
8216	Seni	or Parking Contro	ol Officer	2,004.00	В	2,435.00	3.00
9145	Traff	îc Signal Electrici	an	3,672.00	В	3,672.00	2.00
9172	Mana	ager II, Municipa	Transportation Age	3,282.00	В	4,188.00	1.00
9174	Mana	ager IV, Municipa	l Transportation Age	3,799.00	В	4,848.00	1.00
9175	Mana	ager I, Municipal	Transportation Agen	3,041.00	В	3,881.00	2.00
9177	Mana	ager III, Municipa	al Transportation Ag	3,520.00	В	4,492.00	1.00
9504	Perm	nit and Citation C	lerk	1,923.00	В	2,337.00	22.00
9506	Seni	or Permit and Cita	ation Clerk	2,110.00	В	2,564.00	19.00
9508	Princ	cipal Permit and C	Citation Clerk	2,297.00	В	2,793.00	8.00
TEMPM	Tem	porary - Miscellar	0.00	В	0.00	14.96	
				Sub	Fund T	otal:	140.96
Subfu	ınd:	.5N AAA ACP	PTC-CONTINUING PR	OJ-OPERATING	S FD		
1021	IS A	dministrator I		2,043.00	В	2,483.00	1.00
1446	Secr	etary II		1,904.00	В	2,314.00	1.00
9174	Mana	ager IV, Municipa	l Transportation Age	3,799.00	В	4,848.00	1.00
					Fund T	otal:	3.00
Subfu	ınd:	5N AAA PSF	PARKING & TRAFFIC				
5203		stant Engineer		2,847.00	В	3,460.00	8.00
5207		ciate Engineer		3,313.00	В	4,028.00	7.00
5211			ndscape Architect S	4,440.00	В	5,397.00	2.00
5241	Engi			3,836.00	В	4,662.00	6.00
5288	_	sit Planner II		2,533.00	В	3,080.00	1.00
5289		sit Planner III		3,005.00	В	3,653.00	3.00
5302		fic Survey Techni	cian	2,094.00	В	2,545.00	4.00
5364		neering Associate		2,354.00	В	2,862.00	2.00
7346	Pain	_		2,365.00	В	2,874.00	17.00
				_,		_,	_,,,,,

Job Code	Title			Low	Туре	High	FTE
МТА	MUI	NICIPAL TRANS	PORTATION AGENCY				
Progra	am:	BE2	PARKING & TRAFFIC				
Subfu	ınd:	5N AAA PSF	PARKING & TRAFFIC	PERSONNEL FU	JND		
7432	Elect	rical Line Helper		2,287.00	В	2,779.00	2.00
7457	Sign	Worker		1,918.00	В	2,332.00	4.00
9145	Traff	ic Signal Electricia	an	3,672.00	В	3,672.00	6.00
9147	Traff	ic Signal Electricia	an Supervisor I	4,125.00	В	4,125.00	1.00
				Sub	Fund T	otal:	63.00
Subfu	ınd:	5N AAA RDN	PTC-OPERATING-GAS	S TAX FUND			
1408	Princ	cipal Clerk		2,074.00	В	2,521.00	1.00
1424	Clerk	c Typist		1,577.00	В	1,914.00	2.00
1426	Seni	or Clerk Typist		1,727.00	В	2,099.00	2.00
1446	Secr	etary II		1,904.00	В	2,314.00	1.00
1450	Exec	cutive Secretary I		2,074.00	В	2,521.00	1.00
1452	Exec	cutive Secretary II		2,309.00	В	2,806.00	1.00
1823	Seni	or Administrative	Analyst	2,890.00	В	3,513.00	1.00
1824	Princ	cipal Administrativ	ve Analyst	3,346.00	В	4,067.00	1.00
1842	Man	agement Assistan	t	2,252.00	В	2,737.00	2.00
1844	Seni	or Management A	ssistant	2,582.00	В	3,138.00	3.00
1936	Seni	or Storekeeper		1,765.00	В	2,145.00	2.00
5203	Assis	stant Engineer		2,847.00	В	3,460.00	4.00
5207	Asso	ciate Engineer		3,313.00	В	4,028.00	3.00
5211	Engi	neer/Architect/La	ndscape Architect S	4,440.00	В	5,397.00	3.00
5212	Engi	neer/Architect Pri	ncipal	5,151.00	В	6,260.00	2.00
5241	Engi	neer		3,836.00	В	4,662.00	4.00
5288	Tran	sit Planner II		2,533.00	В	3,080.00	1.00
5290	Tran	nsit Planner IV		3,566.00	В	4,334.00	1.00
5301	Sup	ervisor, Traffic Pa	inting Program	2,918.00	В	3,547.00	1.00
5302	Traf	fic Survey Techni	cian	2,094.00	В	2,545.00	6.00
5303	Sup	ervisor, Traffic An	d Street Signs	2,752.00	В	3,346.00	3.00
5306	Traf	fic Sign Manager		3,256.00	В	3,957.00	1.00
5364	Engi	ineering Associate	e I	2,354.00	В	2,862.00	1.00
5366	Engi	ineering Associate	e II	2,726.00	В	3,313.00	2.00
6231	Seni	or Street Inspect	or	2,621.00	В	3,187.00	3.00
7242	Pain	ter Supervisor I		2,685.00	В	3,446.00	3.00
7346	Pain	ter		2,365.00	В	2,874.00	8.00
7432	Elec	trical Line Helper		2,287.00	В	2,779.00	1.00
7457	Sign	Worker		1,918.00	В	2,332.00	16.00

Job Code	Title		Low	Туре	High	FTE
MTA	MUNICIPAL TRANS	PORTATION AGENCY				
Prog	ram: BE2	PARKING & TRAFFIC				
Subf	und: 5N AAA RDN	PTC-OPERATING-GAS	TAX FUND			
9145	Traffic Signal Electricia	n	3,672.00	В	3,672.00	13.00
9147	Traffic Signal Electricia	n Supervisor I	4,125.00	В	4,125.00	1.00
9149	Traffic Signal Electricia	n Supervisor II	4,609.00	В	4,609.00	1.00
9172	Manager II, Municipal	Transportation Age	3,282.00	В	4,188.00	1.00
9175	Manager I, Municipal 1	ransportation Agen	3,041.00	В	3,881.00	2.00
9177	Manager III, Municipal	Transportation Ag	3,520.00	В	4,492.00	1.00
9179	Manager V, Municipal	Fransportation Agen	4,075.00	В	5,200.00	1.00
9180	Manager VI, Municipal	Transportation Age	4,397.00	В	5,612.00	1.00
9187	DEPUTY DIRECTOR II,	MTA	5,722.00	В	7,303.00	1.00
TEMPM	Temporary - Miscellane	eous	0.00	В	0.00	1.92
			- Subl	Fund To	otal:	103.92
			Prog	ram To	otal:	310.88
Prog	ram: BE3	SECURITY, SAFETY, T	RAINING & EN	FORCE	MENT	
Subf		MUNI-OPERATING-NO				
1406	Senior Clerk		1,573.00	В	1,909.00	6.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1410	Chief Clerk		2,377.00	В	2,890.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	2.00
1444	Secretary I		1,646.00	В	1,999.00	1.00
1450	Executive Secretary I		2,074.00	В	2,521.00	2.00
1824	Principal Administrative	e Analyst	3,346.00	В	4,067.00	2.00
1825	Prinicipal Administrativ		3,661.00	В	4,449.00	1.00
1842	Management Assistant		2,252.00	В	2,737.00	1.00
1844	Senior Management As		2,582.00	В	3,138.00	1.00
5241	Engineer		3,836.00	В	4,662.00	1.00
6130	Safety Analyst		3,359.00	В	4,082.00	6.00
6137	Assistant Industrial Hy	gienist	2,533.00	В	3,080.00	1.00
8121	Fare Inspections Supe		2,557.00	В	3,108.00	9.00
9132	Transit Fare Inspector	,	2,033.00	В	2,472.00	91.00
9139	Transit Supervisor		2,660.00	В	3,234.00	40.00
9140	Transit Manager I		3,138.00	В	3,815.00	3.00
9141	Transit Manager II		3,547.00	В	4,311.00	1.00
9180	Manager VI, Municipal	Transportation Age	4,397.00	В	5,612.00	2.00
9182	Manager VIII, Municip		5,051.00	В	6,446.00	1.00
9183	Deputy Director I, Mur	,	5,368.00	В	6,851.00	1.00
5105	Departy Director 1, Mul	ncipal Transportat	3,300.00	U	0,051.00	1.00

Job Code	Title	Low	Туре	High	FTE
MTA	MUNICIPAL TRANSPORTATION AGENCY				
Progra	am: BE3 SECURITY, SAFETY,	TRAINING & EN	IFORCE	MENT	
Subfu	nd: 5M AAA AAA MUNI-OPERATING-N	NON-PROJ-CONT	ROLLEI	O FD	
9520	Transportation Safety Specialist	3,304.00	В	4,017.00	14.00
9704	Employment & Training Specialist III	2,342.00	В	2,847.00	2.00
9708	Employment & Training Specialist VI	3,378.00	В	4,106.00	1.00
9910	Public Service Trainee	0.00	С	0.00	1.00
9914	Public Service Aide - Administration	1,280.00	В	1,280.00	3.00
9916	Public Service Aide - Public Works	909.00	В	1,098.00	15.00
		Sub	Fund T	otal:	210.00
Subfu	nd: 5M AAA OHF MTA-GENERAL ADM	INISTRATION O	VERHE	AD FUND	
1244	Senior Personnel Analyst	3,018.00	В	3,668.00	3.00
1450	Executive Secretary I	2,074.00	В	2,521.00	1.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	2.00
1842	Management Assistant	2,252.00	В	2,737.00	1.00
7126	Mechanical Shop And Equipment Superinten	3,199.00	В	3,888.00	1.00
8121	Fare Inspections Supervisor/Investigator	2,557.00	В	3,108.00	1.00
9172	Manager II, Municipal Transportation Age	3,282.00	В	4,188.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799.00	В	4,848.00	1.00
9179	Manager V, Municipal Transportation Agen	4,075.00	В	5,200.00	1.00
9180	Manager VI, Municipal Transportation Age	4,397.00	В	5,612.00	1.00
		Sub	13.00		
Subfu	ınd: 5N AAA AAA PTC-OPERATING-N	ON-PROJ-CONTR	OLLED	FD	
1002	IS Operator-Journey	1,740.00	В	2,115.00	1.00
1003	IS Operator-Senior	1,994.00	В	2,424.00	1.00
1406	Senior Clerk	1,573.00	В	1,909.00	3.00
1424	Clerk Typist	1,577.00	В	1,914.00	2.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.00
1452	Executive Secretary II	2,309.00	В	2,806.00	1.00
1704	Communications Dispatcher I	1,674.00	В	2,033.00	18.00
1705	Communications Dispatcher II	1,853.00	В	2,252.00	7.00
1708	Senior Telephone Operator	1,658.00	В	2,014.00	3.00
1823	Senior Administrative Analyst	2,890.00	В	3,513.00	1.00
1934	Storekeeper	1,658.00	В	2,014.00	2.00
7410	Automotive Service Worker	1,951.00	В	2,371.00	1.00
8214	Parking Control Officer	1,678.00	В	2,038.00	327.00
8216	Senior Parking Control Officer	2,004.00	В	2,435.00	32.00
8219	Parking Enforcement Administrator	2,700.00	В	3,282.00	4.00

Job Code	Title			Low	Туре	High	FTE	
MTA	MUI	NICIPAL TRANS	PORTATION AGENCY					
Progr	am:	BE3	SECURITY, SAFETY,	TRAINING & EN	FORCE	MENT		
Subfu	ınd:	5N AAA AAA	PTC-OPERATING-NO	N-PROJ-CONTRO	OLLED	FD		
				Subf	und T	otal:	404.00	
				Prog	ıram <b>T</b> o	otal:	627.00	
Progr	am:	BE5	PARKING GARAGES 8	LOTS				
Subfu	ınd:	5X OPF AAA	OFF-STREET PARKING	G OPERATING-N	NON PE	ROJ		
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	1.00	
1824	Princ	cipal Administrativ	e Analyst	3,346.00	В	4,067.00	2.00	
1844	Seni	or Management A	ssistant	2,582.00	В	3,138.00	1.00	
9177	Mana	ager III, Municipa	l Transportation Ag	3,520.00	В	4,492.00	2.00	
9180	Mana	ager VI, Municipa	Transportation Age	4,397.00	В	5,612.00	1.00	
9183	Depu	uty Director I, Mu	nicipal Transportat	5,368.00	В	6,851.00	1.00	
TEMPM	Tem	porary - Miscellan	eous	0.00	В	0.00	0.13	
				Subl	Fund T	otal:	8.13	
				Prog	ram To	otal:	8.13	
Progr	am:	BE6	TAXI SERVICES					
Subfu	ınd:	50 AAA AAA	TAXI COMMISS-OPER	R-NON-PROJ-CO	NTROL	LED FD		
0114	Boar	d/Commission Me	mber, Group V	100.00	М	100.00	0.00	
1406	Seni	or Clerk		1,573.00	В	1,909.00	2.00	
1408	Princ	cipal Clerk		2,074.00	В	2,521.00	1.00	
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	1.00	
4334	Inve	stigator, Tax Colle	ector	2,521.00	В	3,064.00	3.00	
9177	Mana	ager III, Municipa	l Transportation Ag	3,520.00	В	4,492.00	1.00	
9183	Depu	uty Director I, Mu	nicipal Transportat	5,368.00	В	6,851.00	1.00	
				SubFund Total:			otal:	9.00
				Prog	ram <b>T</b> e	otal:	9.00	
Progi	am:	BE7	CAPITAL PROGRAMS	& CONSTRUCT	ION			
Subfu	ınd:	5M AAA PSF	MUNI RAILWAY PERS	ONNEL FUND				
1004	IS O	perator-Analyst		2,188.00	В	2,660.00	1.00	
1408	Princ	cipal Clerk		2,074.00	В	2,521.00	1.00	
1424	Clerl	c Typist		1,577.00	В	1,914.00	1.00	
1426	Seni	or Clerk Typist		1,727.00	В	2,099.00	2.00	
1446		etary II		1,904.00	В	2,314.00	5.00	
1450	Exec	cutive Secretary I		2,074.00	В	2,521.00	1.00	
1452	Exec	cutive Secretary II		2,309.00	В	2,806.00	1.00	
1657	Acco	ountant IV		3,217.00	В	3,910.00	1.00	
1822	Adm	inistrative Analys		2,449.00	В	2,977.00	1.00	

Job Code	Title			Low	Туре	High	FTE
МТА	MUNICIPAL	TRANSI	PORTATION AGENCY				
Progra	am: BE7		CAPITAL PROGRAMS	& CONSTRUCT	ION		
Subfu	nd: 5M AA	A PSF	MUNI RAILWAY PER	SONNEL FUND			
1823	Senior Admini	strative A	nalyst	2,890.00	В	3,513.00	4.00
1824	Principal Admi	nistrative	e Analyst	3,346.00	В	4,067.00	3.00
1825	Prinicipal Adm	inistrativ	e Analyst II	3,661.00	В	4,449.00	1.00
1844	Senior Manage	ement As	sistant	2,582.00	В	3,138.00	2.00
5174	Administrative	Enginee	r	4,128.00	В	5,018.00	4.00
5201	Junior Enginee	er		2,521.00	В	3,064.00	3.00
5203	Assistant Engi	neer		2,847.00	В	3,460.00	37.00
5207	Associate Engi	ineer		3,313.00	В	4,028.00	39.00
5211	Engineer/Arch	itect/Lan	dscape Architect S	4,440.00	В	5,397.00	15.00
5212	Engineer/Arch	itect Prir	cipal	5,151.00	В	6,260.00	5.00
5241	Engineer			3,836.00	В	4,662.00	28.00
5364	Engineering A	ssociate	I	2,354.00	В	2,862.00	1.00
5380	Student Desig	n Traine	e I, Arch., Engr.,	1,805.00	В	1,805.00	5.00
5502	Project Manag	er I		4,311.00	В	4,311.00	3.00
5504	Project Manag	er II		4,989.00	В	4,989.00	6.00
5506	Project Manag	er III		6,055.00	В	6,055.00	2.00
6318	Construction I	nspector		2,874.00	В	3,493.00	9.00
6319	Senior Contru	ction Ins	pector	3,169.00	В	3,851.00	3.00
7262	Maintenance F	Planner		3,676.00	В	3,676.00	1.00
9174	Manager IV, N	1unicipal	Transportation Age	3,799.00	В	4,848.00	1.00
9179	Manager V, M	unicipal `	Transportation Agen	4,075.00	В	5,200.00	1.00
9181	Manager VII,	Municipa	l Transportation Ag	4,717.00	В	6,019.00	2.00
9183	Deputy Direct	or I, Mur	icipal Transportat	5,368.00	В	6,851.00	1.00
9187	DEPUTY DIRE	CTOR II,	MTA	5,722.00	В	7,303.00	1.00
9195	Light Rail Veh	icle Equi	oment Engineer	3,836.00	В	4,662.00	2.00
9196	Senior Light R	ail Vehic	e Equipment Engi	4,440.00	В	5,397.00	2.00
				Sub	Fund T	otal:	195.00
				Pro	gram T	otal:	195.00
Progr	am: BEB		DEVELOPMENT AND	PLANNING			
Subfu		A PSF	MUNI RAILWAY PER	SONNEL FUND			
1004	IS Operator-A			2,188.00	В	2,660.00	1.00
1446	Secretary II			1,904.00	В	2,314.00	1.00
1452	Executive Sec		2,309.00	В	2,806.00	1.00	
1823	Senior Admini		Analyst	2,890.00	В	3,513.00	1.00
3630	Librarian I			2,365.00	В	2,874.00	1.00

Job Cod	e Title			Low	Туре	High	FTE
MTA	MUI	NICIPAL TRANS	PORTATION AGENCY				
Prog	gram:	BEB	DEVELOPMENT AND	PLANNING			
Sub	fund:	5M AAA PSF	MUNI RAILWAY PERS	SONNEL FUND			
5203	Assis	stant Engineer		2,847.00	В	3,460.00	1.00
5211	Engi	neer/Architect/La	ndscape Architect S	4,440.00	В	5,397.00	1.00
5241	Engi	neer		3,836.00	В	4,662.00	1.00
5283	Plan	ner V		4,229.00	В	5,140.00	3.00
5288	Tran	sit Planner II		2,533.00	В	3,080.00	5.00
5289	Tran	sit Planner III		3,005.00	В	3,653.00	4.00
5290	Tran	sit Planner IV		3,566.00	В	4,334.00	5.00
5381	Stud	ent Design Traine	e II, Arch, Engr, &	1,937.00	В	1,937.00	2.00
5502	Proje	ect Manager I		4,311.00	В	4,311.00	1.00
9172	Man	ager II, Municipal	Transportation Age	3,282.00	В	4,188.00	1.00
9174	Man	ager IV, Municipa	Transportation Age	3,799.00	В	4,848.00	2.00
9179	Mana	ager V, Municipal	Transportation Agen	4,075.00	В	5,200.00	1.00
9180	Man	ager VI, Municipa	Transportation Age	4,397.00	В	5,612.00	1.00
9182	Man	ager VIII, Municip	al Transporation Ag	5,051.00	В	6,446.00	1.00
				Sub	Fund To	otal:	34.00
Sub	fund:	5Y AAA AAA	BICYCLE OPERATING	-NON PROJ-CO	NTROL	LED FD	
1314	Publ	ic Relations Office	r r	2,726.00	В	3,313.00	1.00
5241	Engi	neer		3,836.00	В	4,662.00	1.00
				Sub	Fund T	otal:	2.00
Sub	fund:	5Y AAA PSF	BICYCLE PERSONNEL	FUND			
5203	Assis	stant Engineer		2,847.00	В	3,460.00	2.00
5207	Asso	ciate Engineer		3,313.00	В	4,028.00	2.00
5241	Engi	neer		3,836.00	В	4,662.00	1.00
5277	Plan	ner I		2,084.00	В	2,533.00	2.00
5288	Tran	sit Planner II		2,533.00	В	3,080.00	1.00
5289	Tran	sit Planner III		3,005.00	В	3,653.00	1.00
5362	Engi	neering Assistant		2,124.00	В	2,582.00	1.00
				Sub	Fund To	otal:	10.00
Sub	fund:	5Z AAA AAA	PEDESTRIAN OPERA	TING-NON PRO	J-CONT	ROLLED	
5290	Tran	sit Planner IV		3,566.00	В	4,334.00	1.00
					Fund To		1.00
Sub	fund:	5z aaa PSF	PEDESTRIAN PERSON				
5203		stant Engineer	. Lo Lo I I II I I I I I I I I I I I I I	2,847.00	В	3,460.00	3.00
5207		ociate Engineer		3,313.00	В	4,028.00	1.00
5289		sit Planner III		3,005.00	В	3,653.00	1.00
				2,000.00		3,000.00	1.00

Job Code	Title			Low	Туре	High	FTE
MTA	MUN	ICIPAL TRANSF	ORTATION AGENCY				
Prog	ram:	BEB	DEVELOPMENT AND	PLANNING			
Subf	und:	5Z AAA PSF	PEDESTRIAN PERSON	NNEL FUND			
5362	Engin	eering Assistant		2,124.00	В	2,582.00	1.00
				Subf	und T	otal:	6.00
				Prog	ıram T	otal:	53.00
Prog	ram:	BEN	RAIL & BUS SERVICE	S			
Subf	und:	5M AAA AAA	MUNI-OPERATING-NO	ON-PROJ-CONT	ROLLE	D FD	
1312	Public	: Information Offic	cer	2,287.00	В	2,779.00	1.00
1404	Clerk			1,517.00	В	1,840.00	7.00
1424	Clerk	Typist		1,577.00	В	1,914.00	3.00
1426	Senio	r Clerk Typist		1,727.00	В	2,099.00	7.00
1444	Secre	tary I		1,646.00	В	1,999.00	5.00
1446	Secre	tary II		1,904.00	В	2,314.00	9.00
1450	Execu	ıtive Secretary I		2,074.00	В	2,521.00	1.00
1454	Execu	ıtive Secretary III		2,507.00	В	3,047.00	1.00
1760	Offse	t Machine Operate	or	1,752.00	В	2,130.00	1.00
1764	Mail A	And Reproduction	Service Supervisor	2,247.00	В	2,732.00	1.00
1822	Admii	nistrative Analyst		2,449.00	В	2,977.00	1.00
1824	Princi	pal Administrative	e Analyst	3,346.00	В	4,067.00	2.00
1825	Prinic	ipal Administrativ	e Analyst II	3,661.00	В	4,449.00	2.00
2708	Custo	odian		1,584.00	В	1,923.00	50.00
2716	Custo	dial Assistant Sup	ervisor	1,740.00	В	2,115.00	6.00
2719	Janito	orial Services Assi	stant Supervisor	2,079.00	В	2,527.00	1.00
2720	Janito	orial Services Sup	ervisor	2,115.00	В	2,571.00	1.00
3417	Garde	ener		1,941.00	В	2,360.00	3.00
5211	Engin	eer/Architect/Lan	dscape Architect S	4,440.00	В	5,397.00	1.00
5283	Plann	ier V		4,229.00	В	5,140.00	1.00
5288	Trans	sit Planner II		2,533.00	В	3,080.00	4.00
5289	Trans	sit Planner III		3,005.00	В	3,653.00	4.00
5290	Trans	sit Planner IV		3,566.00	В	4,334.00	2.00
5381	Stude	ent Design Traine	e II, Arch, Engr, &	1,937.00	В	1,937.00	0.75
6235	Heati	ng And Ventilatin	g Inspector	3,346.00	В	4,067.00	1.00
6252	Line :	Inspector		3,217.00	В	3,910.00	1.00
6318	Cons	truction Inspector		2,874.00	В	3,493.00	1.00
7110	Mobil	le Equipment Assi	stant Supervisor	2,940.00	В	3,574.00	1.00
7120	Build	ings And Grounds	Maintenance Superi	4,054.00	В	4,054.00	1.00
7126	Mech	anical Shop And I	Equipment Superinten	3,199.00	В	3,888.00	2.00

Job Code	e Title	Low	Туре	High	FTE
MTA	MUNICIPAL TRANSPORTATION AGENCY				
Prog	ram: BEN RAIL & BUS SERVICES				
Subf	fund: 5M AAA AAA MUNI-OPERATING-NON-	PROJ-CONT	ROLLEI	O FD	
7205	Chief Stationary Engineer	3,533.00	В	3,533.00	2.00
7215	General Laborer Supervisor I	2,079.00	В	2,527.00	3.00
7216	Electrical Transit Shop Supervisor I	3,396.00	В	4,128.00	7.00
7219	Maintenance Scheduler	2,124.00	В	2,582.00	5.00
7223	Cable Machinery Supervisor	4,378.00	В	4,378.00	1.00
7225	Transit Paint Shop Supervisor I	3,883.00	В	3,883.00	1.00
7226	Carpenter Supervisor I	3,169.00	В	3,851.00	2.00
7228	Automotive Transit Shop Supervisor I	4,284.00	В	4,284.00	6.00
7235	Transit Power Line Supervisor I	3,093.00	В	3,760.00	8.00
7238	Electrician Supervisor I	3,138.00	В	3,815.00	1.00
7241	Senior Maintenance Controller	3,883.00	В	3,883.00	1.00
7242	Painter Supervisor I	2,685.00	В	3,446.00	1.00
7244	Power Plant Supervisor I	2,660.00	В	3,234.00	1.00
7249	Automotive Mechanic Supervisor I	3,883.00	В	3,883.00	5.00
7251	Track Maintenance Worker Supervisor I	2,539.00	В	3,087.00	11.00
7253	Electrical Transit Mechanic Supervisor I	3,080.00	В	3,744.00	7.00
7254	Automotive Machinist Supervisor I	3,883.00	В	3,883.00	1.00
7255	Power House Electrician Supervisor I	2,989.00	В	3,633.00	1.00
7256	Electric Motor Repair Supervisor I	3,080.00	В	3,744.00	1.00
7258	Maintenance Machinist Supervisor I	3,883.00	В	3,883.00	2.00
7262	Maintenance Planner	3,676.00	В	3,676.00	4.00
7264	Automotive Body And Fender Worker Superv	3,883.00	В	3,883.00	1.00
7274	Transit Power Line Worker Supervisor II	3,327.00	В	4,044.00	2.00
7279	Powerhouse Electrician Supervisor II	3,327.00	В	4,044.00	1.00
7286	Wire Rope Cable Maintenance Supervisor	3,255.00	В	3,255.00	1.00
7287	Supervising Electronic Maintenance Techn	3,566.00	В	4,334.00	2.00
7305	Metal Fabricator	2,319.00	В	2,819.00	1.00
7306	Automotive Body And Fender Worker	2,923.00	В	2,923.00	35.00
7308	Cable Splicer	2,989.00	В	3,633.00	2.00
7309	Car And Auto Painter	2,923.00	В	2,923.00	15.00
7313	Automotive Machinist	2,954.00	В	2,954.00	12.00
7318	Electronic Maintenance Technician	3,080.00	В	3,744.00	112.00
7319	Electric Motor Repairer	2,377.00	В	2,890.00	9.00
7322	AUTO BODY AND FENDER WORKER ASST SUPV	3,522.00	В	3,522.00	1.00
7326	Glazier	2,596.00	В	3,155.00	6.00
7328	Operating Engineer, Universal	2,800.00	В	3,403.00	3.00

Job Code	Title	Low	Type	High	FTE
MTA	MUNICIPAL TRANSPORTATION AGENCY				
Progra	am: BEN RAIL & BUS SERVICES				
Subfu	nd: 5M AAA AAA MUNI-OPERATING-NON-	PROJ-CONT	ROLLE	) FD	
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	3,327.00	В	4,044.00	19.00
7332	Maintenance Machinist	2,507.00	В	3,047.00	23.00
7333	Apprentice Stationary Engineer	1,810.00	В	2,646.00	1.00
7334	Stationary Engineer	2,785.00	В	2,785.00	24.00
7335	Senior Stationary Engineer	3,156.00	В	3,156.00	5.00
7340	Maintenance Controller	3,522.00	В	3,522.00	10.00
7342	Locksmith	2,571.00	В	3,126.00	1.00
7344	Carpenter	2,571.00	В	3,126.00	10.00
7345	Electrician	2,779.00	В	3,378.00	7.00
7346	Painter	2,365.00	В	2,874.00	5.00
7347	Plumber	2,989.00	В	3,633.00	3.00
7355	Truck Driver	2,317.00	В	2,951.00	4.00
7358	Pattern Maker	2,700.00	В	3,282.00	1.00
7364	Power House Operator	2,209.00	В	2,685.00	6.00
7365	Senior Power House Operator	2,496.00	В	3,035.00	7.00
7366	Transit Power Line Worker	3,264.00	В	3,511.00	22.00
7371	Electical Transit System Mechanic	2,412.00	В	2,933.00	218.00
7376	Sheet Metal Worker	3,005.00	В	3,653.00	2.00
7380	Electrical Transit Mechanic, Assistant S	2,793.00	В	3,396.00	27.00
7381	Automotive Mechanic	2,923.00	В	2,923.00	111.00
7382	Automotive Mechanic Assistant Supervisor	3,522.00	В	3,522.00	12.00
7390	Welder	2,424.00	В	2,946.00	12.00
7408	Assistant Power House Operator	1,756.00	В	2,135.00	2.00
7410	Automotive Service Worker	1,951.00	В	2,371.00	71.00
7412	Automotive Service Worker Assistant Supe	2,048.00	В	2,490.00	3.00
7430	Assistant Electronic Maintenance Technic	2,660.00	В	3,234.00	10.00
7432	Electrical Line Helper	2,287.00	В	2,779.00	7.00
7434	Maintenance Machinist Helper	1,844.00	В	2,242.00	3.00
7454	Traffic Signal Operator	1,316.00	В	1,596.00	2.00
7458	Switch Repairer	2,009.00	В	2,442.00	9.00
7472	Wire Rope Cable Maintenance Mechanic	2,882.00	В	2,882.00	10.00
7510	Lighting Fixture Maintenance Worker	1,535.00	В	1,862.00	3.00
7514	General Laborer	1,876.00	В	2,281.00	29.00
7540	Track Maintenance Worker	1,914.00	В	2,326.00	38.00
9102	Transit Car Cleaner	1,756.00	В	2,135.00	85.00
9104	Transit Car Cleaner Assistant Supervisor	1,927.00	В	2,342.00	11.00

Job Code	Title		Low	Туре	High	FTE
MTA	MUNICIPAL TRANS	PORTATION AGENCY				
Progr	am: BEN	RAIL & BUS SERVICE	S			
Subfu	nd: 5M AAA AAA	MUNI-OPERATING-N	ON-PROJ-CONT	ROLLE	D FD	
9131	Station Agent, Municip	al Railway	2,309.00	В	2,806.00	63.00
9139	Transit Supervisor		2,660.00	В	3,234.00	185.50
9140	Transit Manager I		3,138.00	В	3,815.00	17.00
9141	Transit Manager II		3,547.00	В	4,311.00	14.00
9150	Train Controller		3,080.00	В	3,744.00	15.00
9160	Transit Operations Spe	cialist	3,282.00	В	3,989.00	5.00
9163	Transit Operator		1,406.9200	Н	2,233.20	1,959.50
9172	Manager II, Municipal	Transportation Age	3,282.00	В	4,188.00	1.00
9177	Manager III, Municipal	Transportation Ag	3,520.00	В	4,492.00	1.00
9179	Manager V, Municipal	ransportation Agen	4,075.00	В	5,200.00	2.00
9180	Manager VI, Municipal	Transportation Age	4,397.00	В	5,612.00	7.00
9182	Manager VIII, Municipa	al Transporation Ag	5,051.00	В	6,446.00	3.00
9183	Deputy Director I, Mun	icipal Transportat	5,368.00	В	6,851.00	1.00
9187	DEPUTY DIRECTOR II,	MTA	5,722.00	В	7,303.00	1.00
9197	Signal And Systems En	gineer	5,239.00	В	5,239.00	1.00
9706	Employment & Training	Specialist V	2,847.00	В	3,460.00	1.00
TEMPM	Temporary - Miscellane	eous	0.00	В	0.00	6.60
			Sub	Fund T	otal:	3,492.35
Subfu	nd: 5M AAA PSF	MUNI RAILWAY PERS	SONNEL FUND			
7319	Electric Motor Repairer		2,377.00	В	2,890.00	1.00
7332	Maintenance Machinist		2,507.00	В	3,047.00	2.00
7371	Electical Transit System	n Mechanic	2,412.00	В	2,933.00	10.00
9102	Transit Car Cleaner		1,756.00	В	2,135.00	2.00
9163	Transit Operator		1,406.9200	Н	2,233.20	0.00
			Sub	Fund T	otal:	15.00
			Proc	gram To	otal:	3,507.35
Progr	am: BEV	ACCESSIBLE SERVIC		,		
Subfu		MUNI-OPERATING-N		POLLE	D ED	
1446	Secretary II	MONT OF EIGHTING IN	1,904.00	В	2,314.00	1.00
5288	Transit Planner II		2,533.00	В	3,080.00	2.00
5289	Transit Planner III		3,005.00	В	3,653.00	1.00
9122	Transit Information Cle	rk	1,918.00	В	2,332.00	1.00
9124	Senior Transit Informa		2,004.00	В	2,435.00	1.00
9174	Manager IV, Municipal		3,799.00	В	4,848.00	1.00
'	. lanager 17, Planicipal	,				7.00
		Sub	SubFund Total:			

Job Code Title	9		Lov	w Type	High	FTE
MTA MU	NICIPAL	TRANSPORTATION AGENCY				
Program:	BEV	ACCESSIBLE SERVICES				
				Program To	ital:	7.00
			MTA	Department	t Total:	5,172.77

Job Code	Title			Low	Туре	High	FTE
PRT	POR	Т					
Prog	ram:	BK9	ENGINEERING & EN	VIRONMENTAL			
Subf	und:	5P AAA AAA	PORT-OPERATING-N	ON-PROJ-CONT	ROLLEI	O FD	
0941	Mana	ager VI		4,717.00	В	6,019.00	1.00
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	1.00
5174	Adm	inistrative Engine	er	4,128.00	В	5,018.00	1.00
5207	Asso	ciate Engineer		3,313.00	В	4,028.00	3.00
5211	Engii	neer/Architect/La	ndscape Architect S	4,440.00	В	5,397.00	2.00
5218	Struc	ctural Engineer		4,229.00	В	5,140.00	1.00
5241	Engii	neer		3,836.00	В	4,662.00	6.00
5266	Archi	itectural Associat	e II	3,313.00	В	4,028.00	1.00
5268	Archi	itect		3,836.00	В	4,662.00	1.00
5312	Surv	ey Assistant II		2,401.00	В	2,918.00	1.00
5314	Surv	ey Associate		2,764.00	В	3,359.00	1.00
5366	Engii	neering Associate	· II	2,726.00	В	3,313.00	1.00
5602	Utilit	y Specialist		2,952.00	В	4,361.00	1.00
6318	'Cons	truction Inspecto	or	2,874.00	В	3,493.00	2.00
6331	Build	ing Inspector		3,346.00	В	4,067.00	2.00
6334	Chief	Building Inspect	or	4,067.00	В	4,943.00	1.00
TEMPM	Tem	porary - Miscellar	neous	0.00	В	0.00	0.80
				Sub	Fund T	otal:	26.80
				Prod	gram To	otal:	26.80
Prog	ram:	BKD	MARITIME OPERATION	ONS & MARKET	ING		
_	und:	5P AAA AAA	PORT-OPERATING-N			O FD	
0931	Mana	ager III		3,799.00	В	4,848.00	1.00
0932		ager IV		4,075.00	В	5,200.00	1.00
0953		ıty Director III		4,717.00	В	6,019.00	1.00
1408		ipal Clerk		2,074.00	В	2,521.00	1.00
1824		ipal Administrati	ve Analyst	3,346.00	В	4,067.00	1.00
9355		rfinger I	,	2,094.00	В	2,545.00	2.00
9356		rfinger II		2,407.00	В	2,926.00	2.00
9376		et Research Spe	cialists. Port	2,726.00	В	3,313.00	1.00
9393		time Marketing R		3,327.00	В	4,044.00	3.00
		To the state of the			Fund T	· ·	13.00
					gram To		13.00
Drog	ıramı	BKO.	ADMINICTRATION	PIOC	yraiii 10	Jiai.	15.00
	ram:	BKO	ADMINISTRATION	ION DDG3 COST	DOL: -	) FD	
	und:	5P AAA AAA	PORT-OPERATING-N				
0114	Boar	d/Commission M	ember, Group V	100.00	М	100.00	0.00

Budgeted Position Counts by Department and Job Code

Job Code	Title			Low	Туре	High	FTE
PRT	POR	Т					
Prog	ram:	ВКО	ADMINISTRATION				
Subf	und:	5P AAA AAA	PORT-OPERATING-N	ON-PROJ-CONT	ROLLE	O FD	
0922	Mana	ager I		3,282.00	В	4,188.00	1.00
0923	Mana	ager II		3,520.00	В	4,492.00	2.00
0931	Mana	ager III		3,799.00	В	4,848.00	1.00
0932	Mana	ager IV		4,075.00	В	5,200.00	1.00
0933	Mana	ager V		4,397.00	В	5,612.00	2.00
0953	Depu	ity Director III		4,717.00	В	6,019.00	1.00
1042	IS Er	ngineer-Journey		3,280.00	В	4,127.00	2.00
1043	IS Er	ngineer-Senior		3,637.00	В	4,573.00	1.00
1053	IS B	usiness Analyst-Se	nior	3,065.00	В	3,853.00	4.00
1070	IS Pr	oject Director		3,911.00	В	4,919.00	1.00
1204	Seni	or Personnel Clerk		1,951.00	В	2,371.00	1.00
1222	Senio	or Payroll And Per	sonnel Clerk	2,124.00	В	2,582.00	2.00
1241	Pers	onnel Analyst		2,131.00	В	3,137.00	1.00
1244	Seni	or Personnel Analy	<i>y</i> st	3,018.00	В	3,668.00 ⁻	1.00
1406	Seni	or Clerk		1,573.00	В	1,909.00	1.00
1408	Princ	cipal Clerk		2,074.00	В	2,521.00	2.00
1426	Seni	or Clerk Typist	·	1,727.00	В	2,099.00	1.00
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	1.00
1632	Seni	or Account Clerk		1,881.00	В	2,287.00	3.00
1634	Princ	cipal Account Clerk	(	2,124.00	В	2,582.00	1.00
1652	Acco	untant II		2,297.00	В	2,793.00	6.00
1654	Acco	untant III		2,779.00	В	3,378.00	2.00
1822	Adm	inistrative Analyst		2,449.00	В	2,977.00	1.00
1824	Princ	cipal Administrativ	e Analyst	3,346.00	В	4,067.00	7.00
1842	Man	agement Assistant		2,252.00	В	2,737.00	0.50
1934	Store	ekeeper		1,658.00	В	2,014.00	2.00
1936	Seni	or Storekeeper		1,765.00	В	2,145.00	1.00
5502	Proje	ect Manager I		4,311.00	В	4,311.00	1.00
5504	Proje	ect Manager II		4,989.00	В	4,989.00	1.00
9399	Port	Director		9,176.00	В	9,176.00	1.00
AC35	Boar	d/Commission Se	cretary 3	2,918.00	В	3,547.00	1.00
TEMPM	Tem	porary - Miscellan	eous	0.00	В	0.00	2.04
				Sub	Fund T	otal:	55.54
				Pro	gram To	otal:	55.54

Program:

BKW

PLANNING & DEVELOPMENT

Job Code	Title			Low	Туре	High	FTE
PRT	POR	т					
Progr	am:	BKW	PLANNING & DE	VELOPMENT			
Subfu	ınd:	5P AAA AAA	PORT-OPERATIN	G-NON-PROJ-CONT	ROLLE	O FD	
0923	Mana	ager II		3,520.00	В	4,492.00	3.00
0931	Mana	ager III		3,799.00	В	4,848.00	3.00
0932	Mana	eger IV		4,075.00	В	5,200.00	2.00
0953	Depu	ıty Director III		4,717.00	В	6,019.00	1.00
1446	Secre	etary II		1,904.00	В	2,314.00	1.00
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	1.00
5283	Plani	ner V		4,229.00	В	5,140.00	1.00
5291	Plani	ner III		3,005.00	В	3,653.00	1.00
9377	Feas	ibility Analyst, Por	t	2,835.00	В	3,446.00	1.00
TEMPM	Tem	porary - Miscellan	eous	0.00	В	0.00	2.08
				Sub	Fund To	otal:	16.08
				Prog	gram To	otal:	16.08
Progr	am:	BKY	MAINTENANCE				
Subfu	ınd:	5P AAA AAA	PORT-OPERATIN	G-NON-PROJ-CONT	ROLLEI	O FD	,
0931	Mana	ager III		3,799.00	В	4,848.00	2.00
0953		ıty Director III		4,717.00	В	6,019.00	1.00
1426		or Clerk Typist		1,727.00	В	2,099.00	1.00
1450		utive Secretary I		2,074.00	В	2,521.00	1.00
1823		or Administrative .	Analyst	2,890.00	В	3,513.00	1.00
3417	Gard		ŕ	1,941.00	В	2,360.00	1.77
5177		ty Officer		3,703.00	В	4,500.00	1.00
6138		strial Hygienist		3,359.00	В	4,082.00	1.00
7205		f Stationary Engin	eer	3,533.00	В	3,533.00	1.00
7213	Plum	iber Supervisor I		3,359.00	В	4,082.00	1.00
7215	Gene	eral Laborer Supe	visor I	2,079.00	В	2,527.00	1.00
7226	Carp	enter Supervisor	I	3,169.00	В	3,851.00	1.00
7238	Elect	rician Supervisor	I	3,263.00	В	3,966.00	1.00
7242	Paint	ter Supervisor I		2,685.00	В	3,446.00	1.00
7258	Main	tenance Machinis	t Supervisor I	3,883.00	В	3,883.00	1.00
7282	Stree	et Repair Supervis	or II	2,806.00	В	3,410.00	1.00
7328		ating Engineer, U		2,800.00	В	3,403.00	1.00
7332		tenance Machinis		2,507.00	В	3,047.00	2.00
7334		onary Engineer		2,785.00	В	2,785.00	2.00
7344		enter		2,571.00	В	3,126.00	4.00
		rician		,			

Job Code	Title			Low	Туре	High	FTE
PRT	PORT						
Progr	am:	BKY	MAINTENANCE				
Subfu	ınd:	5P AAA AAA	PORT-OPERATING-N	ON-PROJ-CONT	ROLLE	O FD	
7346	Painte	er		2,365.00	В	2,874.00	4.00
7347	Plumb	er		2,989.00	В	3,633.00	5.00
7355	Truck	Driver		2,317.00	В	2,951.00	4.00
7376	Sheet	Metal Worker		3,005.00	В	3,653.00	3.00
7395	Ornar	nental Iron Wor	ker	2,483.00	В	3,018.00	4.00
7404	Aspha	lt Finisher		1,980.00	В	2,407.00	1.00
7502	Aspha	lt Worker		1,914.00	В	2,326.00	2.00
7514	Gener	al Laborer		1,876.00	В	2,281.00	14.00
9330	Pile W	orker/		2,737.00	В	3,327.00	12.00
9331	Piledr	iver Engine Ope	rator	2,841.00	В	3,453.00	2.00
9332	Piledr	iver Supervisor :	Ι	3,064.00	В	3,724.00	3.00
9342	Ornar	nental Iron Wor	ker Supervisor I	2,819.00	В	3,426.00	1.00
9343	Roofe	r		2,401.00	В	2,918.00	4.00
9344	Roofe	r Supervisor I		2,764.00	В	3,359.00	1.00
9345	Sheet	Metal Superviso	or I	3,359.00	В	4,082.00	1.00
9346	Fusion	n Welder		2,946.00	В	3,581.00	3.00
9354	Elevat	or and Crane To	echnician	3,346.00	В	4,067.00	2.00
9358	Crane	Mechanic Supe	rvisor	3,513.00	В	4,270.00	1.00
TEMPM	Temp	orary - Miscellar	neous	0.00	В	0.00	1.60
				Sub	Fund T	otal:	99.37
Subfu	und:	5P AAA AAP	PORT-OPERATING-A	NNUAL PROJEC	TS		
3417	Garde	ener		1,941.00	В	2,360.00	1.00
				Sub	Fund T	otal:	1.00
Subfu	ind.	5P AAA ACP	PORT-CONTINUING				
5502		ct Manager I	, 6,,,, 66,,,,,,,,,	4,311.00	В	4,311.00	1.00
5506		et Manager III		6,055.00	В	6,055.00	1.00
7347	Plumi			2,989.00	В	3,633.00	4.00
7376		Metal Worker		3,005.00	В	3,653.00	4.00
9330		/orker		2,737.00	В	3,327.00	3.00
9343	Roofe			2,401.00	В	2,918.00	2.00
טרטע	NOOIC			,	Fund T	,	15.00
					gram T		115.37
_		DIZ	DEAL ECTATE O MAAN		grain i	otai.	220.07
Prog		BKZ	REAL ESTATE & MAN		DOLLE	ם בס	
Subf		5P AAA AAA	PORT-OPERATING-N				4.00
0932	Mana	ger IV		4,075.00	В	5,200.00	1.00

Job Code Title			Low	Туре	High	FTE
PRT POR	T					
Program:	BKZ	REAL ESTATE & MANAG	EMENT			
Subfund:	5P AAA AAA	PORT-OPERATING-NON-	-PROJ-CON	ITROLLE	O FD	
0953 Dep	uty Director III		4,717.00	) В	6,019.00	1.00
1446 Secr	etary II		1,904.00	) В	2,314.00	2.00
1824 Princ	cipal Administrative	Analyst	3,346.00	) В	4,067.00	1.00
1842 Man	agement Assistant		2,252.00	) В	2,737.00	2.00
1844 Seni	or Management Ass	sistant	2,582.00	) В	3,138.00	1.00
4308 Seni	or Collections Office	er	2,099.00	) В	2,551.00	1.00
5620 Regu	ulatory Specialist		3,005.00	) В	3,653.00	1.00
9386 Seni	or Property Manage	er, Port	3,460.00	) В	4,206.00	3.00
9395 Prop	erty Manager, Port		2,983.00	) В	3,626.00	6.00
			Su	bFund T	otal:	19.00
			Pre	ogram To	otal:	19.00
			PRT De	epartmen	t Total:	245.79

Job Code			Low	Туре	High	FTE
PUC	PUBLIC UTILITIE					
Progr		WASTEWATER OPERATION	ONS			
Subf	und: 5C AAA AAA	CWP-OPERATING-NON-P	ROJ-CONTR	OLLED	FD	
1426	Senior Clerk Typist		1,727.00	В	2,099.00	1.00
1452	Executive Secretary	II	2,309.00	В	2,806.00	1.00
1843	EXEC DIR, SOUTHE	AST COMMUNITY FAC COMM	3,263.00	В	3,966.00	1.00
1844	Senior Management	Assistant	2,582.00	В	3,138.00	1.00
7334	Stationary Engineer		2,785.00	В	2,785.00	1.00
TEMPM	Temporary - Miscell	aneous	0.00	В	0.00	0.29
			Subl	und T	otal:	5.29
			Prog	ıram T	otal:	5.29
Progi	ram: BCE	CUSTOMER SERVICES				
Subf	und: 5W PUC OP	F PUC OPERATING FUND				
0922	Manager I		3,282.00	В	4,188.00	6.00
0931	Manager III		3,799.00	В	4,848.00	2.00
0941	Manager VI		4,717.00	В	6,019.00	1.00
1053	IS Business Analyst	-Senior	3,065.00	В	3,853.00	1.00
1446	Secretary II		1,904.00	В	2,314.00	2.00
1450	Executive Secretary	·I	2,074.00	В	2,521.00	1.00
1466	Meter Reader		1,927.00	В	2,342.00	12.00
1478	Senior Water Service	es Clerk	1,955.00	В	2,377.00	37.00
1480	Principal Water Sen	vices Clerk	2,145.00	В	2,607.00	12.00
1824	Principal Administra		3,346.00	В	4,067.00	1.00
4310		n Assistant Supervisor	2,533.00	В	3,080.00	7.00
4321	Cashier II		1,686.00	В	2,048.00	1.00
4322	Cashier III		1,890.00	В	2,297.00	1.00
5260	Architectural Assista	ant I	2,252.00	В	2,737.00	1.00
5261	Architectural Assista		2,483.00	В	3,018.00	1.00
5601	Utility Analyst		1,954.00	В	3,033.00	1.00
7204	Chief Water Service	: Inspector	3,851.00	В	4,681.00	1.00
7316	Water Service Insp	ector	3,018.00	В	3,668.00	17.00
7317	Senior Water Service		3,493.00	В	4,246.00	5.00
TEMPM	Temporary - Miscel		0.00	В	0.00	1.28
			Sub	Fund T	otal:	111.28
				gram T		111.28
Prog	ram: BCR	GENERAL MANAGEMENT				
Subf			100.00	М	100.00	0.00
0114	Board/Commission	Meinber, Group v	100.00	1*1	100.00	0.00

Job Code	e Title		Low	Type	High	FTE
PUC	PUBLIC UTILITIES	COMMISSION				
Prog	ram: BCR	GENERAL MANAGEMENT				
Subf	und: 5W PUC OPF	PUC OPERATING FUND				
0922	Manager I		3,282.00	В	4,188.00	3.00
0931	Manager III		3,799.00	В	4,848.00	1.00
0932	Manager IV		4,075.00	В	5,200.00	1.00
0933	Manager V		4,397.00	В	5,612.00	2.00
0941	Manager VI		4,717.00	В	6,019.00	2.00
0955	Deputy Director V		5,722.00	В	7,303.00	2.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	0.77
1444	Secretary I		1,646.00	В	1,999.00	1.00
1450	Executive Secretary I		2,074.00	В	2,521.00	3.00
1454	Executive Secretary I	II	2,507.00	В	3,047.00	1.00
1474	Claims Process Clerk		1,787.00	В	2,172.00	1.00
1822	Administrative Analys	t	2,449.00	В	2,977.00	1.00
1823	Senior Administrative	Analyst	2,890.00	В	3,513.00	1.77
1824	Principal Administrati	ve Analyst	3,346.00	В	4,067.00	2.00
1825	Prinicipal Administrat	ive Analyst II	3,661.00	В	4,449.00	1.00
1842	Management Assistar	nt	2,252.00	В	2,737.00	1.00
4140	Real Property Officer		2,983.00	В	3,626.00	4.00
4142	Senior Real Property	Officer	3,453.00	В	4,197.00	1.00
7410	Automotive Service V	Vorker	1,951.00	В	2,371.00	1.00
8247	Emergency Planning	Coordinator	2,395.00	В	2,910.00	1.00
9989	Executive Contract E	mployee with FBP	0.00	С	0.00	1.00
TEMPM	Temporary - Miscella	neous	0.00	В	0.00	1.26
			Subl	Fund T	otal:	33.80
			Prog	gram To	otal:	33.80
Prog	ram: BCS	MANAGEMENT INFORMAT	TION			
Subf	und: 5W PUC OPF	PUC OPERATING FUND				
0941	Manager VI		4,717.00	В	6,019.00	4.00
0942	Manager VII		5,051.00	В	6,446.00	1.00
1021	IS Administrator I		2,043.00	В	2,483.00	1.00
1022	IS Administrator II		2,483.00	В	3,018.00	3.00
1023	IS Administrator III		3,018.00	В	3,668.00	7.00
1024	IS Administrator-Sup	ervisor	3,248.00	В	3,948.00	2.00
1024						
1032	IS Trainer-Journey		2,483.00	В	3,018.00	1.00
	IS Trainer-Journey IS Engineer-Journey		2,483.00 3,280.00	В В	3,018.00 4,127.00	8.00

Job Code	Title			Low	Туре	High	FTE
PUC	PUB	LIC UTILITIES C	OMMISSION				
Progi	ram:	BCS	MANAGEMENT INFORMA	ATION			
Subf	und:	5W PUC OPF	PUC OPERATING FUND				
1044	IS Er	ngineer-Principal		3,911.00	В	4,919.00	14.00
1053	IS Bu	usiness Analyst-Ser	nior	3,065.00	В	3,853.00	4.00
1054	IS Bu	usiness Analyst-Pri	ncipal	3,549.00	В	4,462.00	8.00
1063	IS Pr	ogrammer Analyst	-Senior	2,777.00	В	3,496.00	2.77
1064	IS Pr	ogrammer Analyst	-Principal	3,232.00	В	4,066.00	1.00
1070	IS Pr	oject Director		3,911.00	В	4,919.00	5.00
1825	Prini	cipal Administrative	e Analyst II	3,661.00	В	4,449.00	1.00
5212	Engi	neer/Architect Prin	cipal	5,151.00	В	6,260.00	1.00
5241	Engi	neer		3,836.00	В	4,662.00	1.00
5299	Plani	ner IV-Environmen	tal Review	3,566.00	В	4,334.00	1.00
7336	ELEC	TRONIC INSTRUM	ENTATION TECH, WPC	3,108.00	В	3,777.00	1.00
7362	Com	munications Syster	ns Technician	3,155.00	В	3,836.00	1.00
				Sub	Fund T	otal:	79.77
				Prog	gram To	otal:	79.77
Prog	ram:	вст	FINANCE				
Subfi		5W PUC OPF	PUC OPERATING FUND				
0923		ager II	, , , , , , , , , , , , , , , , , , , ,	3,520.00	В	4,492.00	1.00
0931		ager III		3,799.00	В	4,848.00	4.00
0932		ager IV		4,075.00	В	5,200.00	1.00
0933		ager V		4,397.00	В	5,612.00	1.00
0941		ager VI		4,717.00	В	6,019.00	2.00
0942		ager VII		5,051.00	В	6,446.00	1.00
1406		or Clerk		1,573.00	В	1,909.00	1.00
1450		utive Secretary I		2,074.00	В	2,521.00	1.00
1452		utive Secretary II		2,309.00	В	2,806.00	1.00
1630		unt Clerk		1,626.00	В	1,975.00	1.00
1632		or Account Clerk		1,881.00	В	2,287.00	6.00
1634		cipal Account Clerk		2,124.00	В	2,582.00	1.00
1652		untant II		2,297.00	В	2,793.00	9.77
1654		untant III		2,779.00	В	3,378.00	14.77
1657		ountant IV		3,217.00	В	3,910.00	8.00
1823		or Administrative A	analyst	2,890.00	В	3,513.00	1.00
1023				3,346.00	В	4,067.00	7.00
1824		IDALACITUM SITATIVE					
1824 1825		cipal Administrative cipal Administrativ		3,661.00	В	4,449.00	3.00

Job Code	Title			Low	Туре	High	FTE
PUC	PUB	LIC UTILITIES C	OMMISSION				
Progi	ram:	BCT	FINANCE				
Subf	und:	5W PUC OPF	PUC OPERATING FUND				
				Sub	Fund T	otal:	65.54
				Prog	gram To	otal:	65.54
Progi	ram:	BCU	ENGINEERING				
Subfi		5W PUC PSF	PUC-UEB PERSONNEL F	UND			
0923		ager II		3,520.00	В	4,492.00	2.00
0931		ager III		3,799.00	В	4,848.00	2.00
0932		ager IV		4,075.00	В	5,200.00	3.00
0933		ager V		4,397.00	В	5,612.00	9.00
0941		ager VI		4,717.00	В	6,019.00	9.00
0942		ager VII		5,051.00	В	6,446.00	1.00
0943		ager VIII		5,722.00	В	7,303.00	5.00
0955	Depu	ıty Director V		5,722.00	В	7,303.00	1.00
1053	IS B	usiness Analyst-Se	nior	3,065.00	В	3,853.00	2.00
1404	Clerk	(		1,517.00	В	1,840.00	3.00
1406	Seni	or Clerk		1,573.00	В	1,909.00	1.00
1424	Clerk	Typist		1,577.00	В	1,914.00	3.00
1426	Seni	or Clerk Typist		1,727.00	В	2,099.00	4.00
1446	Secr	etary II		1,904.00	В	2,314.00	10.00
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	4.00
1452	Exec	utive Secretary II		2,309.00	В	2,806.00	3.00
1630	Acco	unt Clerk		1,626.00	В	1,975.00	2.00
1632	Seni	or Account Clerk		1,881.00	В	2,287.00	3.00
1634	Princ	cipal Account Clerk		2,124.00	В	2,582.00	2.00
1770	Phot	ographer		1,844.00	В	2,242.00	2.00
1820	Junio	or Administrative A	nalyst	1,862.00	В	2,264.00	2.00
1822	Adm	inistrative Analyst		2,449.00	В	2,977.00	5.00
1823	Seni	or Administrative A	nalyst	2,890.00	В	3,513.00	16.00
1824	Princ	cipal Administrative	e Analyst	3,346.00	В	4,067.00	7.00
1842	Man	agement Assistant		2,252.00	В	2,737.00	1.00
1844	Seni	or Management As	sistant	2,582.00	В	3,138.00	5.00
2978	Cont	ract Compliance O	fficer II	3,679.00	В	4,471.00	2.00
2996	Repr	esentative, Humar	Rights Commission	2,545.00	В	3,093.00	1.00
4142	Seni	or Real Property O	fficer	3,453.00	В	4,197.00	1.00
4143	Princ	cipal Real Property	Officer	3,998.00	В	4,859.00	1.00
5174	Adm	inistrative Enginee	r ·	4,128.00	В	5,018.00	2.00

Job Code	Title	Low	Туре	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Progr	ram: BCU ENGINEERING				
Subfu	und: 5W PUC PSF PUC-UEB PERSONNEL	FUND			
5177	Safety Officer	3,703.00	В	4,500.00	1.00
5201	Junior Engineer	2,521.00	В	3,064.00	2.00
5203	Assistant Engineer	2,847.00	В	3,460.00	23.00
5207	Associate Engineer	3,313.00	В	4,028.00	59.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	В	5,397.00	37.00
5212	Engineer/Architect Principal	5,151.00	В	6,260.00	8.00
5216	Chief Surveyor	3,581.00	В	4,352.00	1.00
5218	Structural Engineer	4,229.00	В	5,140.00	2.00
5241	Engineer	3,836.00	В	4,662.00	44.00
5277	Planner I	2,084.00	В	2,533.00	1.00
5278	Planner II	2,533.00	В	3,080.00	3.00
5291	Planner III	3,005.00	В	3,653.00	1.00
5293	Planner IV	3,566.00	В	4,334.00	2.00
5298	Planner III-Environmental Review	3,005.00	В	3,653.00	12.00
5299	Planner IV-Environmental Review	3,566.00	В	4,334.00	5.00
5304	Materials Testing Aide	1,965.00	В	2,388.00	1.00
5322	Graphic Artist	1,791.00	В	2,178.00	1.00
5362	Engineering Assistant	2,124.00	В	2,582.00	5.00
5364	Engineering Associate I	2,354.00	В	2,862.00	8.00
5366	Engineering Associate II	2,726.00	В	3,313.00	3.00
5381	Student Design Trainee II, Arch, Engr, &	1,937.00	В	1,937.00	2.00
5382	Student Design Trainee III, Arch, Engr,	2,029.00	В	2,029.00	4.00
5408	Coordinator Of Citizen Involvement	3,138.00	В	3,815.00	1.00
5502	Project Manager I	4,311.00	В	4,311.00	1.00
5504	Project Manager II	4,989.00	В	4,989.00	1.00
5506	Project Manager III	6,055.00	В	6,055.00	3.00
5601	Utility Analyst	1,954.00	В	3,033.00	1.00
5602	Utility Specialist	2,952.00	В	4,361.00	9.00
6318	Construction Inspector	2,874.00	В	3,493.00	22.00
6319	Senior Contruction Inspector	3,169.00	В	3,851.00	6.00
7205	Chief Stationary Engineer	3,533.00	В	3,533.00	1.00
9706	Employment & Training Specialist V	2,847.00	В	3,460.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	5.55
		Sub	Fund T	otal:	390.55
		Pro	gram To	otal:	390.55

Budgeted Position Counts by Department and Job Code

	Title		Low	Туре	High	F
PUC	PUBLIC UTILITIE	S COMMISSION				
Prog	ram: BCV	STRATEGIC PLANNING/O	COMPLIANCE			
Subf	und: 5C AAA AAA	CWP-OPERATING-NON-F	PROJ-CONTR	OLLED	FD	
0932	Manager IV		4,075.00	В	5,200.00	1.0
)942	Manager VII		5,051.00	В	6,446.00	1.0
L446	Secretary II		1,904.00	В	2,314.00	1.0
.823	Senior Administrativ	e Analyst	2,890.00	В	3,513.00	1.0
1842	Management Assista	ant	2,252.00	В	2,737.00	1.0
5130	Sewage Treatment	Plant Superintendent	3,888.00	В	4,725.00	1.0
5241	Engineer		3,836.00	В	4,662.00	1.0
602	Utility Specialist		2,952.00	В	4,361.00	6.0
620	Regulatory Specialis	t	3,005.00	В	3,653.00	1.0
252	Chief Stationary Eng	gineer, Sewage Plant	3,894.00	В	3,894.00	1.0
'262	Maintenance Planne	r	3,676.00	В	3,676.00	2.0
'336	ELECTRONIC INSTR	RUMENTATION TECH, WPC	3,108.00	В	3,777.00	1.0
372	Stationary Engineer	, Sewage Plant	3,070.00	В	3,070.00	2.0
375	Apprentice Stationa	ry Engineer, Sewage P	1,996.00	В	2,917.00	16.0
706	Employment & Train	ning Specialist V	2,847.00	В	3,460.00	1.0
910	Public Service Train	ee	0.00	С	0.00	7.0
			Subf	und T	otal:	44.0
Subf	und: 5W PUC OP	F PUC OPERATING FUND				
923	Manager II		3,520.00	В	4,492.00	1.0
931	Manager III		-,			
			3,799.00	В	4,848.00	1.0
941	Manager VI		·	B B	4,848.00 6,019.00	
	Manag <u>e</u> r VI Deputy Director V		3,799.00			1.0
955		istant	3,799.00 4,717.00	В	6,019.00	1.0 1.0
955 .310	Deputy Director V		3,799.00 4,717.00 5,722.00	B B	6,019.00 7,303.00	1.0 1.0 1.0
0941 0955 .310 .312	Deputy Director V Public Relations Ass	Officer	3,799.00 4,717.00 5,722.00 1,706.00	B B B	6,019.00 7,303.00 2,074.00	1.0 1.0 1.0 1.0
)955 .310 .312	Deputy Director V Public Relations Ass Public Information (	Officer	3,799.00 4,717.00 5,722.00 1,706.00 2,287.00	B B B	6,019.00 7,303.00 2,074.00 2,779.00	1.0 1.0 1.0 1.0 9.0
955 .310 .312 .314	Deputy Director V Public Relations Ass Public Information O Public Relations Off	Officer icer	3,799.00 4,717.00 5,722.00 1,706.00 2,287.00 2,726.00	B B B B	6,019.00 7,303.00 2,074.00 2,779.00 3,313.00	1.0 1.0 1.0 1.0 9.0
.310 .312 .314 .446 .452	Deputy Director V Public Relations Ass Public Information ( Public Relations Off Secretary II	Officer icer II	3,799.00 4,717.00 5,722.00 1,706.00 2,287.00 2,726.00 1,904.00	B B B B	6,019.00 7,303.00 2,074.00 2,779.00 3,313.00 2,314.00	1.0 1.0 1.0 1.0 9.0 1.0
.310 .312 .314 .446	Deputy Director V Public Relations Ass Public Information C Public Relations Off Secretary II Executive Secretary	Officer icer II ant	3,799.00 4,717.00 5,722.00 1,706.00 2,287.00 2,726.00 1,904.00 2,309.00	B B B B B B	6,019.00 7,303.00 2,074.00 2,779.00 3,313.00 2,314.00 2,806.00	1.0 1.0 1.0 1.0 9.0 1.0 1.0
955 .310 .312 .314 .446 .452	Deputy Director V Public Relations Ass Public Information Of Public Relations Off Secretary II Executive Secretary Management Assista	Officer icer II ant Designer	3,799.00 4,717.00 5,722.00 1,706.00 2,287.00 2,726.00 1,904.00 2,309.00 2,252.00	B B B B B B B	6,019.00 7,303.00 2,074.00 2,779.00 3,313.00 2,314.00 2,806.00 2,737.00	1.0 1.0 1.0 1.0 9.0 1.0 1.0
955 310 312 314 446 452 842 5320 5408	Deputy Director V Public Relations Ass Public Information C Public Relations Off Secretary II Executive Secretary Management Assista Illustrator And Art D Coordinator Of Citiz	Officer icer II ant Designer	3,799.00 4,717.00 5,722.00 1,706.00 2,287.00 2,726.00 1,904.00 2,309.00 2,252.00 2,354.00	B B B B B B B B	6,019.00 7,303.00 2,074.00 2,779.00 3,313.00 2,314.00 2,806.00 2,737.00 2,862.00	1.0 1.0 1.0 1.0 9.0 1.0 1.0 1.0
955 310 312 314 446 452 842	Deputy Director V Public Relations Ass Public Information C Public Relations Off Secretary II Executive Secretary Management Assista Illustrator And Art D Coordinator Of Citiz	Officer icer II ant Designer en Involvement	3,799.00 4,717.00 5,722.00 1,706.00 2,287.00 2,726.00 1,904.00 2,309.00 2,252.00 2,354.00 3,138.00 3,566.00	B B B B B B B B B	6,019.00 7,303.00 2,074.00 2,779.00 3,313.00 2,314.00 2,806.00 2,737.00 2,862.00 3,815.00 4,334.00	1.0 1.0 1.0 1.0 9.0 1.0 1.0

Subfund: 5W PUC OPF PUC OPERATING FUND

Job Code	Title		Low	Туре	High	FTE
PUC	PUBLIC UTILITIES	COMMISSION				
Progr	am: BCW	HUMAN RESOURCES				
Subfu	ind: 5W PUC OPF	PUC OPERATING FUND				
0922	Manager I		3,282.00	В	4,188.00	1.00
0923	Manager II		3,520.00	В	4,492.00	2.00
0932	Manager IV		4,075.00	В	5,200.00	2.00
0954	Deputy Director IV		5,368.00	В	6,851.00	1.00
1203	Personnel Technician	1	2,069.00	В	2,514.00	1.77
1222	Senior Payroll And Pe	ersonnel Clerk	2,124.00	В	2,582.00	6.00
1224	Principal Payroll And	Personnel Clerk	2,342.00	В	2,847.00	2.00
1232	Training Officer		2,607.00	В	3,169.00	2.00
1237	Training Coordinator		3,035.00	В	3,689.00	0.77
1241	Personnel Analyst		2,131.00	В	3,137.00	10.00
1244	Senior Personnel Ana	alyst	3,018.00	В	3,668.00	9.77
1246	Principal Personnel A	nalyst	3,581.00	В	4,352.00	1.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	4.00
1446	Secretary II		1,904.00	В	2,314.00	3.00
1452	Executive Secretary	II	2,309.00	В	2,806.00	1.00
1820	Junior Administrative	e Analyst	1,862.00	В	2,264.00	0.77
1823	Senior Administrative	e Analyst	2,890.00	В	3,513.00	1.00
1824	Principal Administrat	ive Analyst	3,346.00	В	4,067.00	0.77
5177	Safety Officer		3,703.00	В	4,500.00	2.00
6130	Safety Analyst		3,359.00	В	4,082.00	3.00
6138	Industrial Hygienist		3,359.00	В	4,082.00	3.00
6139	Senior Industrial Hyg	gienist	3,703.00	В	4,500.00	1.00
TEMPM	Temporary - Miscella	aneous	0.00	В	0.00	0.87
			Sub	Fund 1	otal:	59.72
			Prog	gram T	otal:	59.72
Prog	ram: BDA	ADMINISTRATION				
Subf		CWP-OPERATING-NON-F	PROJ-CONTE	ROLLE	) FD	
0941	Manager VI		4,717.00	В	6,019.00	1.00
0955	Deputy Director V		5,722.00	В	7,303.00	1.00
1003	IS Operator-Senior		1,994.00	В	2,424.00	2.00
1402	Junior Clerk		1,394.00	В	1,690.00	1.00
1404	Clerk		1,517.00	В	1,840.00	1.00
1408	Principal Clerk		2,074.00	В	2,521.00	1.00
1424	Clerk Typist		1,577.00	В	1,914.00	2.00
1426	Senior Clerk Typist		1,727.00	В	2,099.00	4.00

Job Code	Title			Low	Туре	High	FTE
PUC	PUB	LIC UTILITIES	COMMISSION				
Progr	am:	BDA	ADMINISTRATION				
Subfu	ınd:	5C AAA AAA	CWP-OPERATING-NO	N-PROJ-CONTR	ROLLED	FD	
1446	Secr	etary II		1,904.00	В	2,314.00	1.00
1452	Exec	utive Secretary I	I	2,309.00	В	2,806.00	1.00
1630	Acco	unt Clerk		1,626.00	В	1,975.00	1.00
1632	Seni	or Account Clerk		1,881.00	В	2,287.00	1.00
1823	Seni	or Administrative	Analyst	2,890.00	В	3,513.00	1.00
1824	Princ	cipal Administrativ	ve Analyst	3,346.00	В	4,067.00	1.00
5602	Utilit	y Specialist		2,952.00	В	4,361.00	1.00
7132	Tele	communication S	upervisor	3,597.00	В	4,372.00	1.00
7372	Stati	onary Engineer, S	Sewage Plant	3,070.00	В	3,070.00	2.00
7373	Seni	or Stationary Eng	ineer, Sewage Plant	3,476.00	В	3,476.00	1.00
9910	Publi	ic Service Traine	e	0.00	С	0.00	0.00
TEMPM	Tem	porary - Miscellar	neous	0.00	В	0.00	0.17
				Sub	Fund T	otal:	24.17
Subfu	ınd:	5T AAA AAA	HETCHY OPERATING	-NON-PROJ-CO	NTROL	LED FD	
0923	Mana	ager II		3,520.00	В	4,492.00	2.00
0931	Mana	ager III		3,799.00	В	4,848.00	2.00
0933	Mana	ager V		4,397.00	В	5,612.00	1.00
0942	Mana	ager VII		5,051.00	В	6,446.00	1.00
1446	Secr	etary II		1,904.00	В	2,314.00	1.00
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	1.00
1630	Acco	unt Clerk		1,626.00	В	1,975.00	1.00
1823	Seni	or Administrative	Analyst	2,890.00	В	3,513.00	1.00
1824	Princ	cipal Administrativ	ve Analyst	3,346.00	В	4,067.00	1.00
1842	Mana	agement Assistar	nt	2,252.00	В	2,737.00	2.00
5203	Assis	stant Engineer		2,847.00	В	3,460.00	1.00
5207	Asso	ciate Engineer		3,313.00	В	4,028.00	2.00
5241	Engi	neer		3,836.00	В	4,662.00	4.00
5601	Utilit	y Analyst		1,954.00	В	3,033.00	2.00
5602	Utilit	y Specialist		2,952.00	В	4,361.00	2.00
7120	Build	lings And Ground	ls Maintenance Superi	4,054.00	В	4,054.00	1.00
				Sub	Fund To	otal:	25.00
Subfu	ınd:	5W AAA AAA	SFWD-OPERATING-N	ON-PROJ <b>-</b> CONT	ROLLE	D FD	
0922	Man	ager I		3,282.00	В	4,188.00	1.00
0931	Man	ager III		3,799.00	В	4,848.00	1.00
0941		ager VI		4,717.00	В	6,019.00	2.00
						,	

Job Code	Title			Low	Type	High	FTE
PUC	PUB	LIC UTILITIES	COMMISSION				
Progr	am:	BDA	ADMINISTRATION				
Subfu	ınd:	5W AAA AAA	SFWD-OPERATING-NO	ON-PROJ-CONT	ROLLE	D FD	
0942	Mana	iger VII		5,051.00	В	6,446.00	2.00
0954	Depu	ty Director IV		5,368.00	В	6,851.00	1.00
0955	Depu	ty Director V		5,722.00	В	7,303.00	1.00
1052	IS Bu	ısiness Analyst		2,645.00	В	3,330.00	1.00
1220	Payro	oll Clerk		1,936.00	В	2,354.00	1.00
1222	Senio	or Payroll And Per	rsonnel Clerk	2,124.00	В	2,582.00	1.00
1426	Senio	or Clerk Typist		1,727.00	В	2,099.00	5.00
1446	Secre	etary II		1,904.00	В	2,314.00	1.00
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	2.00
1452	Exec	utive Secretary II		2,309.00	В	2,806.00	3.00
1630	Acco	unt Clerk		1,626.00	В	1,975.00	1.00
1632	Senio	or Account Clerk		1,881.00	В	2,287.00	2.00
1752	Senio	or Microphoto/Im	aging Technician	1,765.00	В	2,145.00	1.00
1822	Admi	nistrative Analys	t	2,449.00	В	2,977.00	1.00
1824	Princ	ipal Administrativ	ve Analyst	3,346.00	В	4,067.00	2.00
1825	Prinic	cipal Administrati	ve Analyst II	3,661.00	В	4,449.00	1.00
1842	Mana	ngement Assistan	t	2,252.00	В	2,737.00	1.00
1844	Senio	or Management A	ssistant	2,582.00	В	3,138.00	1.00
1929	Parts	Storekeeper		1,862.00	В	2,264.00	1.00
1930	Ware	house Worker		1,666.00	В	2,023.00	1.00
1934	Store	ekeeper		1,658.00	В	2,014.00	4.00
1936	Senio	or Storekeeper		1,765.00	В	2,145.00	1.00
1944	Mate	rials Coordinator		3,346.00	В	4,067.00	1.00
1950	Assis	tant Purchaser		1,946.00	В	2,365.00	2.00
5207	Asso	ciate Engineer		3,313.00	В	4,028.00	1.00
5241	Engi	neer		3,836.00	В	4,662.00	1.00
6318	Cons	truction Inspecto	or	2,874.00	В	3,493.00	1.00
9382	Gove	ernment And Pub	lic Affairs Manager	3,566.00	В	4,334.00	1.00
TEMPM	Tem	porary - Miscellar	neous	0.00	В	0.00	1.54
				Sub	Fund T	otal:	47.54
				Prog	gram To	otal:	96.71
Progr	am:	BDC	WASTEWATER TREAT	MENT			
Subfu		5C AAA AAA	CWP-OPERATING-NO		ROLLED	FD	
0941		ager VI	J. J. 2.0 (17110 110	4,717.00	В	6,019.00	1.00
0371		dministrator II		2,483.00	В	3,018.00	1.00

Job Code	Title			Low	Туре	High	FTE
PUC	PUB	LIC UTILITIES	COMMISSION				
Progr	ram:	BDC	WASTEWATER TREA	TMENT			
Subfu	und:	5C AAA AAA	CWP-OPERATING-NO	ON-PROJ-CONTR	ROLLED	FD	
1052	IS B	usiness Analyst		2,645.00	В	3,330.00	1.00
1424	Clerk	Typist		1,577.00	В	1,914.00	3.00
1426	Senie	or Clerk Typist		1,727.00	В	2,099.00	1.00
1446	Secr	etary II		1,904.00	В	2,314.00	2.00
1450	Exec	utive Secretary I		2,074.00	В	2,521.00	1.00
1630	Acco	unt Clerk		1,626.00	В	1,975.00	1.00
1632	Seni	or Account Clerk		1,881.00	В	2,287.00	1.00
1920	Inve	ntory Clerk		1,513.00	В	1,835.00	1.00
1934	Store	ekeeper		1,658.00	В	2,014.00	3.00
1936	Seni	or Storekeeper		1,765.00	В	2,145.00	1.00
1944	Mate	rials Coordinator		3,346.00	В	4,067.00	1.00
1950	Assis	tant Purchaser		1,946.00	В	2,365.00	3.00
2481	Wate	er Quality Technic	cian I/II	2,023.00	В	2,847.00	8.50
2482	Wate	er Quality Technic	cian III	2,521.00	В	3,064.00	1.00
2486	Cher	nist I/II		2,401.00	В	3,378.00	13.00
2487	Cher	nist III		3,378.00	В	4,106.00	3.00
2488	Supe	rvising Chemist		3,378.00	В	4,106.00	4.00
2489	Labo	ratory Services M	lanager	3,948.00	В	4,799.00	1.00
5130	Sewa	age Treatment Pla	ant Superintendent	3,888.00	В	4,725.00	6.00
5174	Adm	inistrative Engine	er	4,128.00	В	5,018.00	1.00
5203	Assis	tant Engineer		2,847.00	В	3,460.00	8.00
5207	Asso	ciate Engineer		3,313.00	В	4,028.00	14.00
5211	Engi	neer/Architect/La	ndscape Architect S	4,440.00	В	5,397.00	6.50
5212	Engi	neer/Architect Pri	ncipal	5,151.00	В	6,260.00	1.00
5241	Engi	neer		3,836.00	В	4,662.00	8.00
5299	Plani	ner IV-Environme	ntal Review	3,566.00	В	4,334.00	1.00
5362	Engi	neering Assistant		2,124.00	В	2,582.00	1.00
5364	Engi	neering Associate	I	2,354.00	В	2,862.00	2.00
5366	Engi	neering Associate	II	2,726.00	В	3,313.00	3.00
5382	Stud	ent Design Traine	ee III, Arch, Engr,	2,029.00	В	2,029.00	1.00
7208			erations Supervisor	3,248.00	В	3,948.00	1.00
7213		ber Supervisor I		3,359.00	В	4,082.00	1.00
7238		rician Supervisor	I	3,263.00	В	3,966.00	2.00
7242		ter Supervisor I		2,685.00	В	3,446.00	1.00
7252			neer, Sewage Plant	3,894.00	В	3,894.00	18.00
7262		tenance Planner	•	3,676.00	В	3,676.00	5.00

Job Code		Low	Туре	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Progr	ram: BDC WASTEWATER TREATME	NT			
Subfu	und: 5C AAA AAA CWP-OPERATING-NON-P	ROJ-CONTR	OLLED	FD	
7276	Electrician Supervisor II	3,633.00	В	4,416.00	1.00
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	4.00
7332	Maintenance Machinist	2,507.00	В	3,047.00	2.00
7336	ELECTRONIC INSTRUMENTATION TECH, WPC	3,108.00	В	3,777.00	14.00
<b>7</b> 337	Maintenance Machinist Assistant Supervis	2,874.00	В	3,493.00	1.00
7344	Carpenter	2,571.00	В	3,126.00	2.00
7345	Electrician	2,890.00	В	3,513.00	13.54
7346	Painter	2,365.00	В	2,874.00	4.00
7347	Plumber	2,989.00	В	3,633.00	3.00
7372	Stationary Engineer, Sewage Plant	3,070.00	В	3,070.00	124.00
7373	Senior Stationary Engineer, Sewage Plant	3,476.00	В	3,476.00	40.00
7510	Lighting Fixture Maintenance Worker	1,596.00	В	1,936.00	1.00
7514	General Laborer	1,876.00	В	2,281.00	20.00
9910	Public Service Trainee	0.00	С	0.00	0.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	4.00
		Sub	Fund T	otal:	365.54
		Prog	gram T	otal:	365.54
Progi	ram: BDE WASTEWATER COLLECT	ION			
Subfi		PROJ-CONTE	ROLLED	) FD	
0932	Manager IV	4,075.00	В	5,200.00	2.00
0942	Manager VII	5,051.00	В	6,446.00	1.00
1023	IS Administrator III	3,018.00	В	3,668.00	1.00
1052	IS Business Analyst	2,645.00	В	3,330.00	1.00
1446	Secretary II	1,904.00	В	2,314.00	1.00
1450	Executive Secretary I	2,074.00	В	2,521.00	1.00
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00
1704	Communications Dispatcher I	1,674.00	В	2,033.00	1.00
	Administrative Analyst	, 2,449.00	В	2,977.00	1.00
1822	/ torring course : the / or	,		•	
1822 1824	Principal Administrative Analyst	3.346.00	В	4,067.00	1.00
1824	Principal Administrative Analyst Water Quality Technician I/II	3,346.00 2,023.00	B B	4,067.00 2,847.00	1.00 7.00
1824 2481	Water Quality Technician I/II	2,023.00		2,847.00	
1824 2481 2482	Water Quality Technician I/II Water Quality Technician III	2,023.00 2,521.00	В	· ·	7.00
1824 2481 2482 2488	Water Quality Technician I/II Water Quality Technician III Supervising Chemist	2,023.00 2,521.00 3,378.00	B B	2,847.00 3,064.00 4,106.00	7.00 4.00
1824 2481 2482	Water Quality Technician I/II Water Quality Technician III	2,023.00 2,521.00	B B B	2,847.00 3,064.00	7.00 4.00 1.00

Job Code	e Title		Low	Туре	High	FTE
PUC	PUBLIC UTILI	TIES COMMISSION				
Prog	ram: BDE	WASTEWATER COLLE	CTION			
Subf	und: 5C AAA	AAA CWP-OPERATING-NO	N-PROJ-CONTF	OLLED	FD	
5408	Coordinator Of (	Citizen Involvement	3,138.00	В	3,815.00	1.00
5620	Regulatory Spec	ialist	3,005.00	В	3,653.00	2.00
6115	Wastewater Cor	ntrol Inspector	2,726.00	В	3,313.00	8.00
6116	Supervising Was	stewater Control Inspector	3,295.00	В	4,006.00	4.00
7246	Sewer Repair Su	ipervisor	3,117.00	В	3,788.00	3.00
7262	Maintenance Pla	nner	3,676.00	В	3,676.00	1.00
7355	Truck Driver		2,317.00	В	2,951.00	15.00
7421	Sewer Maintena	nce Worker	2,099.00	В	2,551.00	5.00
7449	Sewer Service W	Vorker	2,819.00	В	3,426.00	26.00
TEMPM	Temporary - Mis	scellaneous	0.00	В	0.00	2.84
			Sub	Fund T	otal:	94.84
			Prog	gram To	otal:	94.84
Prog	ram: BDG	POWER PURCHASING	/ SCHEDULING			
_	und: 5T AAA /				LED FD	
0931	Manager III		3,799.00	В	4,848.00	4.00
0933	Manager V		4,397.00	В	5,612.00	1.00
1044	IS Engineer-Prin	ocipal	3,911.00	В	4,919.00	1.00
1824	Principal Admini		3,346.00	В	4,067.00	1.00
1840	Junior Managem		1,985.00	В	2,412.00	1.00
5601	Utility Analyst		1,954.00	В	3,033.00	5.77
5602	Utility Specialist		2,952.00	В	4,361.00	17.00
5620	Regulatory Spec		3,005.00	В	3,653.00	1.00
	3 , , , , ,			Fund T		31.77
				gram To		31.77
Prog	ram: BDI	POWER INFRASTRUC			J.Cari.	<u> </u>
_	und: 5T AAA <i>i</i>				ED ED	
0931	Manager III	TILICITI OF LIVATING	3,799.00			2.00
0933	Manager V			В	4,848.00	1.00
0955	Deputy Director	V	4,397.00 5,722.00	В	5,612.00 7,303.00	1.00
1446		V	i de la companya de	В	•	
1452	Secretary II	hours IT	1,904.00	В	2,314.00	2.00
1932	Executive Secret		2,309.00	В	2,806.00	1.00
1934	Assistant Storek	серсі	1,513.00	В	1,835.00	1.00
1934	Storekeeper  Materials Coordi	inator	1,658.00	В	2,014.00	1.00
5174	Administrative E		3,346.00	В	4,067.00	1.00
71/4	Auministrative E	ingineer	4,128.00	В	5,018.00	1.00

Job Code	Title	Low	Type	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Progr	am: BDI POWER INFRASTRUCTU	RE DEVELOP	PMENT		
Subfu	ind: 5T AAA AAA HETCHY OPERATING-NO	N-PROJ-CO	NTROL	LED FD	
5207	Associate Engineer	3,313.00	В	4,028.00	1.00
5241	Engineer *	3,836.00	В	4,662.00	1.00
5362	Engineering Assistant	2,124.00	В	2,582.00	2.00
5366	Engineering Associate II	2,726.00	В	3,313.00	2.00
5601	Utility Analyst	1,954.00	В	3,033.00	2.00
5602	Utility Specialist	2,952.00	В	4,361.00	13.00
6252	Line Inspector	3,346.00	В	4,067.00	1.00
7219	Maintenance Scheduler	2,124.00	В	2,582.00	1.00
7229	Transmission Line Supervisor I	3,108.00	В	3,777.00	1.00
7262	Maintenance Planner	3,676.00	В	3,676.00	1.00
7318	Electronic Maintenance Technician	3,199.00	В	3,888.00	1.00
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	1.00
7338	Electrical Line Worker	2,621.00	В	3,396.00	5.00
7345	Electrician	2,890.00	В	3,513.00	2.00
7350	Transmission Distribution Line Worker	3,873.00	В	3,873.00	4.00
7432	Electrical Line Helper	2,377.00	В	2,890.00	4.00
7514	General Laborer	1,876.00	В	2,281.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	0.94
		Sub	Fund T	otal:	55.94
		Prog	gram T	otal:	55.94
Progr	am: BDJ WATER SOURCE OF SUF	PPLY			
Subfu		-PROJ-CONT	FROLLE	D FD	
0922	Manager I	3,282.00	В	4,188.00	4.00
0931	Manager III	3,799.00	В	4,848.00	2.00
0932	Manager IV	4,075.00	В	5,200.00	1.00
0933	Manager V	4,397.00	В	5,612.00	2.00
0942	Manager VII	5,051.00	В	6,446.00	1.00
1052	IS Business Analyst	2,645.00	В	3,330.00	1.00
1054	IS Business Analyst-Principal	3,549.00	В	4,462.00	1.00
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.00
1450	Executive Secretary I	2,074.00	В	2,521.00	2.00
1478	Senior Water Services Clerk	1,955.00	В	2,377.00	1.00
	Principal Water Services Clerk	2,145.00	В	2,607.00	1.00
1480					
1480 1822	Administrative Analyst	2,449.00	В	2,977.00	1.00

PION PROBETINE SUPPLY  PROBETINE   BDJ   SFWD-OPERATING-NON-PROJ-CONTENS   FOR A AAA   SFWD-OPERATING-NON-PROJ-CONTENS   FOR A AAAA   SFWD-OPERATING-NON	Job Code	Title			Low	Туре	High	FTE
Subfired   SW AAA AAA   SFWD-OPERATING-NON-PROJ-CONTROLLED FD	PUC	PUB	LIC UTILITIES	COMMISSION				
1839       Water Conservation Administrator       3,396.00       B       4,128.00       4.00         1842       Management Assistant       2,252.00       B       2,737.00       1.00         2483       Biologist I/II       2,401.00       B       3,378.00       17.00         2484       Biologist III       3,378.00       B       4,106.00       4.00         3424       Pest Control Specialist       2,360.00       B       2,988.00       2.00         3434       Arborist Technician       2,140.00       B       3,653.00       1.00         3486       Water-Shed Forester       3,005.00       B       3,653.00       1.00         5148       Water Operations Analyst       4,235.00       B       4,335.00       1.00         5148       Water Operations Analyst       4,235.00       B       4,662.00       1.00         5148       Water Operations Analyst       4,235.00       B       4,662.00       1.00         5148       Water Operations Analyst       4,235.00       B       4,662.00       1.00         5148       Water Shed Forester       3,866.00       B       4,334.00       2.00         5291       Planner IV       3,565.00       B	Progr	am:	BDJ	WATER SOURCE OF	SUPPLY			
1842 Management Assistant 2,252.00 B 2,737.00 1.00 2483 Biologist I/II 2,401.00 B 3,378.00 17.00 2484 Biologist III 3,378.00 B 4,106.00 4.00 2485 Supervising Biologist 3,378.00 B 4,106.00 3.00 2424 Pest Control Specialist 2,360.00 B 2,868.00 2.00 3424 Pest Control Specialist 2,140.00 B 2,868.00 2.00 3434 Arborist Technician Supervisor I 2,693.00 B 2,858.00 1.00 3486 Watershed Forester 3,005.00 B 3,273.00 1.00 3486 Water Operations Analyst 4,235.00 B 3,273.00 1.00 5148 Water Operations Analyst 4,235.00 B 3,253.00 1.00 5241 Engineer IV 3,866.00 B 4,662.00 1.00 5232 Student Design Trainee III, Arch, Engr, 2,029.00 B 2,029.00 0.50 5382 Student Design Trainee III, Arch, Engr, 2,029.00 B 3,033.00 2.00 5602 Utility Analyst 1,954.00 B 3,363.00 2.00 5602 Utility Specialist 3,005.00 B 3,653.00 3.00 5602 Watershed Keeper Supervisor 2,199.00 B 3,653.00 3.00 7,700 Watershed Keeper Supervisor 2,199.00 B 3,668.00 5.00 7,316 Water Service Inspector 3,930.00 B 3,668.00 5.00 7,317 Senior Water Service Inspector 3,930.00 B 3,680.00 1.00 7,328 Operating Engineer, Universal 2,800.00 B 3,403.00 1.00 7,328 Operating Engineer, Universal 2,800.00 B 0,368.00 1.00 7,700 Watershed Keeper Supervisor 1,965.00 B 0,000 2.28 7,700 Watershed Keeper Supervisor 1,965.00 B 0,000 2.08 7,701 Water Service Inspector 3,930.00 B 0,000 2.08 7,702 Water Service Inspector 3,930.00 B 0,000 2.08 7,703 Water Service Inspector 3,930.00 B 0,000 2.08 7,704 Water Service Inspector 3,930.00 B 0,000 2.08 7,705 Water Service Inspector 3,930.00 B 0,000 2.08 7,706 Water Service Inspector 3,930.00 B 0,000 2.08 7,707 Water Service Inspector 3,930.00 B 0,000 2.08 7,708 Water Service Inspector 3,930.00 B 0,000 2.08 7,709 Water Service Inspector 3,930.00 B 0,000 2.08 7,700 Water Service Inspector 3,930.00 B 0,000 2.	Subfu	ınd:	5W AAA AAA	SFWD-OPERATING-N	NON-PROJ-CONT	ROLLE	D FD	
2483       Biologist I/II       2,401.00       B       3,378.00       17.00         2484       Biologist III       3,378.00       B       4,106.00       4.00         2485       Supervising Biologist       3,378.00       B       4,106.00       3.00         3424       Pest Control Specialist       2,360.00       B       2,868.00       2.00         3434       Arborist Technician       2,140.00       B       2,933.00       2.00         3436       Arborist Technician Supervisor I       2,693.00       B       3,273.00       1.00         3486       Water-Shed Forester       3,005.00       B       3,653.00       1.00         5241       Engineer       3,836.00       B       4,355.00       6.00         5241       Engineer       3,836.00       B       4,334.00       2.00         5232       Student Design Trainee III, Arch, Engr.       2,029.00       B       3,033.00       2.00         5601       Utility Analyst       1,954.00       B       3,053.00       3.00         5602       Utility Specialist       3,005.00       B       3,653.00       3.00         5602       Regulatory Specialist       3,005.00       B       3,653.	1839	Wate	r Conservation A	administrator	3,396.00	В	4,128.00	4.00
2484         Biologist III         3,378.00         B         4,106.00         4.00           2485         Supervising Biologist         3,378.00         B         4,106.00         3.00           3424         Pest Control Specialist         2,360.00         B         2,968.00         2.00           3434         Arborist Technician         2,140.00         B         2,933.00         2.00           3436         Arborist Technician Supervisor I         2,693.00         B         3,273.00         1.00           3486         Watershed Forester         3,005.00         B         3,255.00         1.00           5148         Water Operations Analyst         4,235.00         B         4,235.00         1.00           5241         Engineer         3,866.00         B         4,365.00         1.00           5293         Planner IV         3,566.00         B         4,360.00         2.00           5382         Student Design Trainee III, Arch, Engr,         2,029.00         B         3,033.00         2.00           5601         Utility Analyst         1,954.00         B         3,055.00         B         3,055.00         B         3,055.00         3.00         2.00         3.00         2.00	1842	Mana	igement Assistar	nt	2,252.00	В	2,737.00	1.00
2485         Supervising Biologist         3,378.00         B         4,106.00         3.00           3424         Pest Control Specialist         2,360.00         B         2,868.00         2.00           3434         Arborist Technician         2,140.00         B         2,933.00         2.00           3436         Arborist Technician Supervisor I         2,693.00         B         3,273.00         1.00           3486         Water Decrations Analyst         4,235.00         B         3,653.00         1.00           5148         Water Operations Analyst         4,235.00         B         4,235.00         6.00           5241         Engineer         3,866.00         B         4,334.00         2.00           5293         Planner IV         3,566.00         B         4,334.00         2.00           5293         Planner IV         3,666.00         B         2,029.00         0.50           5293         Planner IV         3,666.00         B         4,334.00         2.00           5382         Student Design Trainee III, Arch, Engr.         2,029.00         B         2,029.00         0.50           5601         Utility Specialist         2,952.00         B         3,653.00         0	2483	Biolo	gist I/II		2,401.00	В	3,378.00	17.00
3424         Pest Control Specialist         2,360.00         B         2,968.00         2.00           3434         Arborist Technician         2,140.00         B         2,933.00         2.00           3436         Arborist Technician Supervisor I         2,693.00         B         3,273.00         1.00           3486         Watershed Forester         3,005.00         B         3,653.00         1.00           5148         Water Operations Analyst         4,235.00         B         4,235.00         6.00           5241         Engineer         3,836.00         B         4,662.00         1.00           5293         Planner IV         3,566.00         B         4,334.00         2.00           5293         Student Design Trainee III, Arch, Engr,         2,029.00         B         2,029.00         0.50           5601         Utility Analyst         1,954.00         B         3,033.00         2.00           5602         Utility Specialist         2,952.00         B         3,653.00         3.00           5602         Utility Specialist         3,005.00         B         3,653.00         3.00           7270         Watershed Keeper Supervisor         2,199.00         B         3,653.00	2484	Biolo	gist III		3,378.00	В	4,106.00	4.00
3434       Arborist Technician Supervisor I       2,140.00       B       2,933.00       2.00         3436       Arborist Technician Supervisor I       2,693.00       B       3,273.00       1.00         3486       Water-shed Forester       3,005.00       B       3,653.00       1.00         5148       Water Operations Analyst       4,235.00       B       4,235.00       6.00         5241       Engineer       3,836.00       B       4,662.00       1.00         5293       Planner IV       3,566.00       B       4,334.00       2.00         5382       Student Design Trainee III, Arch, Engr,       2,029.00       B       2,029.00       0.50         5601       Utility Analyst       1,954.00       B       3,033.00       2.00         5602       Regulatory Specialist       2,952.00       B       4,361.00       7.00         5620       Regulatory Specialist       3,005.00       B       3,653.00       3.00         7270       Watershed Keeper Supervisor       2,199.00       B       2,672.00       2.00         7316       Water Service Inspector       3,083.00       B       3,468.00       1.00         7328       Operating Engineer, Universal <t< td=""><td>2485</td><td>Supe</td><td>rvising Biologist</td><td></td><td>3,378.00</td><td>В</td><td>4,106.00</td><td>3.00</td></t<>	2485	Supe	rvising Biologist		3,378.00	В	4,106.00	3.00
3436       Arborist Technician Supervisor I       2,693.00       B       3,273.00       1.00         3486       Watershed Forester       3,005.00       B       3,653.00       1.00         5148       Water Operations Analyst       4,235.00       B       4,235.00       6.00         5241       Engineer       3,836.00       B       4,662.00       1.00         5293       Planner IV       3,566.00       B       4,334.00       2.00         5382       Student Design Trainee III, Arch, Engr,       2,029.00       B       2,029.00       0.50         5601       Utility Analyst       1,954.00       B       3,033.00       2.00         5602       Utility Specialist       2,952.00       B       4,361.00       7.00         5620       Regulatory Specialist       3,005.00       B       3,653.00       3.00         7270       Watershed Keeper Supervisor       2,199.00       B       2,672.00       2.00         7316       Water Service Inspector       3,018.00       B       3,468.00       5.00         7317       Senior Water Service Inspector       3,040.00       B       3,403.00       1.00         7470       Watershed Keeper       1,965.00	3424	Pest	Control Specialis	t	2,360.00	В	2,868.00	2.00
3486       Watershed Forester       3,005.00       B       3,653.00       1.00         5148       Water Operations Analyst       4,235.00       B       4,235.00       6.00         5241       Engineer       3,836.00       B       4,662.00       1.00         5293       Planner IV       3,566.00       B       4,334.00       2.00         5382       Student Design Trainee III, Arch, Engr,       2,029.00       B       2,029.00       0.50         5601       Utility Analyst       1,954.00       B       3,033.00       2.00         5602       Utility Specialist       2,952.00       B       4,361.00       7.00         5620       Regulatory Specialist       3,005.00       B       3,653.00       3.00         7270       Watershed Keeper Supervisor       2,199.00       B       2,672.00       2.00         7316       Water Service Inspector       3,018.00       B       3,668.00       5.00         7317       Senior Water Service Inspector       3,493.00       B       3,403.00       1.00         7328       Operating Engineer, Universal       2,800.00       B       2,388.00       18.00         7EMPM       Temporary - Miscellaneous       0.0	3434	Arbo	rist Technician		2,140.00	В	2,933.00	2.00
5148         Water Operations Analyst         4,235.00         B         4,235.00         6.00           5241         Engineer         3,836.00         B         4,662.00         1.00           5293         Planner IV         3,566.00         B         4,334.00         2.00           5382         Student Design Trainee III, Arch, Engr,         2,029.00         B         2,029.00         0.50           5601         Utility Analyst         1,954.00         B         3,033.00         2.00           5602         Utility Specialist         2,952.00         B         4,361.00         7.00           5620         Regulatory Specialist         3,005.00         B         3,653.00         3.00           7270         Watershed Keeper Supervisor         2,199.00         B         2,672.00         2.00           7316         Water Service Inspector         3,018.00         B         3,668.00         5.00           7317         Senior Water Service Inspector         3,493.00         B         3,403.00         1.00           7328         Operating Engineer, Universal         2,800.00         B         2,388.00         18.00           7EMPM         Temporarry - Miscellaneous         0.00         B         <	3436	Arbo	rist Technician S	upervisor I	2,693.00	В	3,273.00	1.00
5241       Engineer       3,836.00       B       4,662.00       1.00         5293       Planner IV       3,566.00       B       4,334.00       2.00         5382       Student Design Trainee III, Arch, Engr,       2,029.00       B       2,029.00       0.50         5601       Utility Analyst       1,954.00       B       3,033.00       2.00         5602       Utility Specialist       2,952.00       B       4,361.00       7.00         5620       Regulatory Specialist       3,005.00       B       3,653.00       3.00         7270       Watershed Keeper Supervisor       2,199.00       B       2,672.00       2.00         7316       Water Service Inspector       3,018.00       B       3,668.00       5.00         7317       Senior Water Service Inspector       3,493.00       B       4,246.00       1.00         7328       Operating Engineer, Universal       2,800.00       B       3,403.00       1.00         7470       Watershed Keeper       1,965.00       B       2,388.00       18.00         7EMPM       Temporary - Miscellaneous       Sub       WATER TRANSMISSION/ DISTRIBUTION       104.78         Program: BDK       WATER TRANSMISSION/ DISTRIB	3486	Wate	rshed Forester		3,005.00	В	3,653.00	1.00
5293         Planner IV         3,566.00         B         4,334.00         2.00           5382         Student Design Trainee III, Arch, Engr,         2,029.00         B         2,029.00         0.50           5601         Utility Analyst         1,954.00         B         3,033.00         2.00           5602         Utility Specialist         2,952.00         B         4,361.00         7.00           5620         Regulatory Specialist         3,005.00         B         3,653.00         3.00           7270         Water-Shed Keeper Supervisor         2,199.00         B         2,672.00         2.00           7316         Water Service Inspector         3,018.00         B         3,668.00         5.00           7317         Senior Water Service Inspector         3,493.00         B         3,403.00         1.00           7328         Operating Engineer, Universal         2,800.00         B         3,403.00         1.00           7470         Water-shed Keeper         1,965.00         B         2,388.00         18.00           7EMPM         Temporary - Miscellaneous         0.00         B         0.00         2.28           Program: Subruntary - Miscellaneous         Marcellaneous         B <t< td=""><td>5148</td><td>Wate</td><td>r Operations Ana</td><td>alyst</td><td>4,235.00</td><td>В</td><td>4,235.00</td><td>6.00</td></t<>	5148	Wate	r Operations Ana	alyst	4,235.00	В	4,235.00	6.00
5382         Student Design Trainee III, Arch, Engr,         2,029.00         B 2,029.00         0.50           5601         Utility Analyst         1,954.00         B 3,033.00         2.00           5602         Utility Specialist         2,952.00         B 4,361.00         7.00           5620         Regulatory Specialist         3,005.00         B 3,653.00         3.00           7270         Watershed Keeper Supervisor         2,199.00         B 2,672.00         2.00           7316         Water Service Inspector         3,018.00         B 3,668.00         5.00           7317         Senior Water Service Inspector         3,493.00         B 4,246.00         1.00           7328         Operating Engineer, Universal         2,800.00         B 3,403.00         18.00           7470         Watershed Keeper         1,965.00         B 0.00         2.28           SubFund Total:         104.78           Program: BDK         WATER TRANSMISSION/ DISTRIBUTION           Subfund: SW AAA AAA         SFWD-OPERATING-NON-PROJ-CONTRULED FD           9922         Manager I         3,282.00         B 4,188.00         1.00           1933         Manager V         4,397.00         B 5,612.00         1.00	5241	Engir	neer		3,836.00	В	4,662.00	1.00
5601       Utility Analyst       1,954.00       B       3,033.00       2.00         5602       Utility Specialist       2,952.00       B       4,361.00       7.00         5620       Regulatory Specialist       3,005.00       B       3,653.00       3.00         7270       Watershed Keeper Supervisor       2,199.00       B       2,672.00       2.00         7316       Water Service Inspector       3,018.00       B       3,668.00       5.00         7317       Senior Water Service Inspector       3,493.00       B       4,246.00       1.00         7328       Operating Engineer, Universal       2,800.00       B       3,403.00       1.00         7470       Watershed Keeper       1,965.00       B       2,388.00       18.00         750       Temporary - Miscellaneous       0.00       B       0.00       2.28         Subfund Total:       104.78         Program Total:       104.78         Program Total:       104.78         Program Total:       104.78         Program Total:       104.78         9922       Manager I       3,282.00       B       4,188.00       1.00	5293	Planr	ner IV		3,566.00	В	4,334.00	2.00
5602       Utility Specialist       2,952.00       B       4,361.00       7.00         5620       Regulatory Specialist       3,005.00       B       3,653.00       3.00         7270       Watershed Keeper Supervisor       2,199.00       B       2,672.00       2.00         7316       Water Service Inspector       3,018.00       B       3,668.00       5.00         7317       Senior Water Service Inspector       3,493.00       B       4,246.00       1.00         7328       Operating Engineer, Universal       2,800.00       B       3,403.00       1.00         7470       Watershed Keeper       1,965.00       B       2,388.00       18.00         TEMPM       Temporary - Miscellaneous       0.00       B       0.00       2.28         Program:       BDK       WATER TRANSMISSION/ DISTRIBUTION       Total:       104.78         Program:       BDK       WATER TRANSMISSION/ DISTRIBUTION       DISTRIBUTION         9922       Manager I       3,282.00       B       4,188.00       1.00         1924       Clerk Typist       1,577.00       B       1,914.00       1.00         1426       Senior Clerk Typist	5382	Stud	ent Design Train	ee III, Arch, Engr,	2,029.00	В	2,029.00	0.50
5620       Regulatory Specialist       3,005.00       B       3,653.00       3.00         7270       Watershed Keeper Supervisor       2,199.00       B       2,672.00       2.00         7316       Water Service Inspector       3,018.00       B       3,668.00       5.00         7317       Senior Water Service Inspector       3,493.00       B       4,246.00       1.00         7328       Operating Engineer, Universal       2,800.00       B       3,403.00       1.00         7470       Watershed Keeper       1,965.00       B       2,388.00       18.00         TEMPM       Temporary - Miscellaneous       0.00       B       0.00       2.28         Program:       BDK       WATER TRANSMISSION/ DISTRIBUTION       104.78       104.78         0922       Manager I       3,282.00       B       4,188.00       1.00         0933       Manager V       4,397.00       B       5,612.00       1.00         1424       Clerk Typist       1,577.00       B       1,914.00       1.00         1478       Senior Clerk Typist       1,727.00       B       2,377.00       1.00         1478       Senior Water Services Clerk       1,955.00	5601	Utilit	y Analyst		1,954.00	В	3,033.00	2.00
7270         Watershed Keeper Supervisor         2,199.00         B         2,672.00         2.00           7316         Water Service Inspector         3,018.00         B         3,668.00         5.00           7317         Senior Water Service Inspector         3,493.00         B         4,246.00         1.00           7328         Operating Engineer, Universal         2,800.00         B         3,403.00         1.00           7470         Watershed Keeper         1,965.00         B         2,388.00         18.00           TEMPM         Temporary - Miscellaneous         0.00         B         0.00         2.28           EMPROGRAM:         WATER TRANSMISSION/ DISTRIBUTION         SubFund Total:         104.78           Program:         BDK         WATER TRANSMISSION/ DISTRIBUTION         Subfund:         5W AAA AAA         SFWD-OPERATING-NON-PROJ-CONTROLLED FD           0922         Manager I         3,282.00         B         4,188.00         1.00           0933         Manager V         4,397.00         B         5,612.00         1.00           1424         Clerk Typist         1,577.00         B         2,099.00         2.00           1478         Senior Water Service	5602	Utilit	y Specialist		2,952.00	В	4,361.00	7.00
7316       Water Service Inspector       3,018.00       B       3,668.00       5.00         7317       Senior Water Service Inspector       3,493.00       B       4,246.00       1.00         7328       Operating Engineer, Universal       2,800.00       B       3,403.00       18.00         7470       Watershed Keeper       1,965.00       B       2,388.00       18.00         TEMPM       Temporary - Miscellaneous       0.00       B       0.00       2.28         SubFund Total:       104.78         Program: Total:       104.78         Program: Total:       104.78         Subfund: SW AAA AAA       SFWD-OPERATING-NON-PROJ-CONTULLED FD         9922       Manager I       3,282.00       B       4,188.00       1.00         1,933       Manager V       4,397.00       B       5,612.00       1.00         1424       Clerk Typist       1,577.00       B       2,099.00       2.00         1478       Senior Water Services Clerk       1,955.00       B       2,377.00       1.00         1705       Communications Dispatcher II       1,983.00       B	5620	Regu	latory Specialist		3,005.00	В	3,653.00	3.00
7317 Senior Water Service Inspector       3,493.00       B       4,246.00       1.00         7328 Operating Engineer, Universal       2,800.00       B       3,403.00       1.00         7470 Watershed Keeper       1,965.00       B       2,388.00       18.00         TEMPM Temporary - Miscellaneous       0.00       B       0.00       2.28         SubFund Total:       104.78         Program: BDK       WATER TRANSMISSION/ DISTRIBUTION         Subfund: 5W AAA AAA       SFWD-OPERATING-NON-PROJ-CONTROLLED FD         0922 Manager I       3,282.00       B       4,188.00       1.00         0933 Manager V       4,397.00       B       5,612.00       1.00         1424 Clerk Typist       1,577.00       B       1,914.00       1.00         1426 Senior Clerk Typist       1,727.00       B       2,099.00       2.00         1478 Senior Water Services Clerk       1,955.00       B       2,377.00       1.00         1705 Communications Dispatcher II       1,853.00       B       2,365.00       1.00         1950 Assistant Purchaser       1,946.00       B       2,365.00       6.00	7270	Wate	rshed Keeper Su	pervisor	2,199.00	В	2,672.00	2.00
7328       Operating Engineer, Universal       2,800.00       B       3,403.00       1.00         7470       Watershed Keeper       1,965.00       B       2,388.00       18.00         TEMPM       Temporary - Miscellaneous       0.00       B       0.00       B       0.00       2.28         SubFund Total:       104.78         Program:       BDK       WATER TRANSMISSION/ DISTRIBUTION         Subfund:       5W AAA AAA       SFWD-OPERATING-NON-PROJ-CONTROLLED FD         0922       Manager I       3,282.00       B       4,188.00       1.00         0933       Manager V       4,397.00       B       5,612.00       1.00         1424       Clerk Typist       1,577.00       B       1,914.00       1.00         1426       Senior Clerk Typist       1,727.00       B       2,099.00       2.00         1478       Senior Water Services Clerk       1,955.00       B       2,377.00       1.00         1705       Communications Dispatcher II       1,853.00       B       2,252.00       8.00         1950       Assistant Purchaser       1,946.00       B       2,365.00       1.00 <td>7316</td> <td>Wate</td> <td>r Service Inspec</td> <td>tor</td> <td>3,018.00</td> <td>В</td> <td>3,668.00</td> <td>5.00</td>	7316	Wate	r Service Inspec	tor	3,018.00	В	3,668.00	5.00
7470       Watershed Keeper       1,965.00       B       2,388.00       18.00         TEMPM       Temporary - Miscellaneous       0.00       B       0.00       2.28         SubFund Total:       104.78         Program:       BDK       WATER TRANSMISSION/ DISTRIBUTION         Subfund:       5W AAA AAA       SFWD-OPERATING-NON-PROJ-CONTEOLLED FD         0922       Manager I       3,282.00       B       4,188.00       1.00         1933       Manager V       4,397.00       B       5,612.00       1.00         1424       Clerk Typist       1,577.00       B       2,099.00       2.00         1478       Senior Clerk Typist       1,727.00       B       2,377.00       1.00         1478       Senior Clerk Typist       1,955.00       B       2,377.00       8       2,377.00       8       2,252.00       8.00	7317	Senio	or Water Service	Inspector	3,493.00	В	4,246.00	1.00
TEMPM       Temporary - Miscellane⊍s       0.00 B 0.00       B. 0.00       2.28         SubFund Total:       104.78         Program: BDK       WATER TRANSMISSION/ DISTRIBUTION         Subfund: 5W AAA AAA       SFWD-OPERATING-NON-PROJ-CONTRULED FD         0922       Manager I       3,282.00       B 4,188.00       1.00         0933       Manager V       4,397.00       B 5,612.00       1.00         1424       Clerk Typist       1,577.00       B 1,914.00       1.00         1426       Senior Clerk Typist       1,727.00       B 2,099.00       2.00         1478       Senior Water Services Clerk       1,955.00       B 2,377.00       1.00         1705       Communications Dispatcher II       1,853.00       B 2,252.00       8.00         1950       Assistant Purchaser       1,946.00       B 2,365.00       1.00         2708       Custodian       1,584.00       B 1,923.00       6.00	7328	Oper	ating Engineer, l	Jniversal	2,800.00	В	3,403.00	1.00
SubFund Total:   104.78   Program Total:   104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78   104.78     104.78     104.78     104.78     104.78     104.78   104.78     104.78     104.78     104.78     104.78     104.78   104.78     104.78     104.78     104.78     104.78     104.78   104.78     104.78     104.78     104.78     104.78     104.78   104.78     104.78     104.78     104.78     104.78     104.78   104.78     104.78     104.78     104.78     104.78     104.78   104.78     104.78     104.78     104.78     104.78     104.78   104.78     104.78     104.78     104.78     104.78     104.78   104.78     104.78     104.78     104.78     104.78     104.78   104.78     104.78     104.78     104.78     104.78     104.78   104.78     104.78     104.78     104.78     104.78     104.78   104.78     104.78     104.78     104.78     104.78     104.78   104.78     104.78     104.78     104.78     104.78     104.78   104.78     104.78     104.78     104.78     104.78     104.78   104.78     104.78     104.78     104.78     104.78     104.78   104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78     104.78	7470	Wate	rshed Keeper		1,965.00	В	2,388.00	18.00
Program: BDK       WATER TRANSMISSION/ DISTRIBUTION         Subfund: SW AAA AAA       SFWD-OPERATING-NON-PROJ-CONTROLLED FD         0922       Manager I       3,282.00 B 4,188.00 1.00         0933       Manager V       4,397.00 B 5,612.00 1.00         1424       Clerk Typist       1,577.00 B 1,914.00 1.00         1426       Senior Clerk Typist       1,727.00 B 2,3099.00 2.00         1478       Senior Water Services Clerk       1,955.00 B 2,377.00 1.00         1705       Communications Dispatcher II       1,853.00 B 2,252.00 8.00         1950       Assistant Purchaser       1,946.00 B 2,365.00 1.00         2708       Custodian       1,584.00 B 1,923.00 6.00	TEMPM	Tem	oorary - Miscellai	neous	0.00	В	0.00	2.28
Program: BDK       WATER TRANSMISSION/ DISTRIBUTION         Subfund: SW AAA AAA       SFWD-OPERATING-NON-PROJ-CONTROLLED FD         0922       Manager I       3,282.00 B 4,188.00 1.00         0933       Manager V       4,397.00 B 5,612.00 1.00         1424       Clerk Typist       1,577.00 B 1,914.00 1.00         1426       Senior Clerk Typist       1,727.00 B 2,3099.00 2.00         1478       Senior Water Services Clerk       1,955.00 B 2,377.00 1.00         1705       Communications Dispatcher II       1,853.00 B 2,252.00 8.00         1950       Assistant Purchaser       1,946.00 B 2,365.00 1.00         2708       Custodian       1,584.00 B 1,923.00 6.00					Sub	Fund T	otal:	104.78
Program:         BDK         WATER TRANSMISSION/ DISTRIBUTION           Subfund:         5W AAA AAA         SFWD-OPERATING-NON-PROJ-CONTROLLED FD           0922         Manager I         3,282.00         B 4,188.00         1.00           0933         Manager V         4,397.00         B 5,612.00         1.00           1424         Clerk Typist         1,577.00         B 1,914.00         1.00           1426         Senior Clerk Typist         1,727.00         B 2,099.00         2.00           1478         Senior Water Services Clerk         1,955.00         B 2,377.00         1.00           1705         Communications Dispatcher II         1,853.00         B 2,252.00         8.00           1950         Assistant Purchaser         1,946.00         B 2,365.00         1.00           2708         Custodian         1,584.00         B 1,923.00         6.00					Prod	aram To	otal:	104.78
Subfund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD         0922 Manager I       3,282.00 B 4,188.00 1.00         0933 Manager V       4,397.00 B 5,612.00 1.00         1424 Clerk Typist 1,577.00 B 1,914.00 1.00         1426 Senior Clerk Typist 1,727.00 B 2,099.00 2.00         1478 Senior Water Services Clerk 1,955.00 B 2,377.00 1.00         1705 Communications Dispatcher II 1,853.00 B 2,252.00 8.00         1950 Assistant Purchaser 1,946.00 B 2,365.00 1.00         2708 Custodian 1,584.00 B 1,923.00 6.00	Progr	am:	BDK	WATER TRANSMISS				
0933       Manager V       4,397.00       B       5,612.00       1.00         1424       Clerk Typist       1,577.00       B       1,914.00       1.00         1426       Senior Clerk Typist       1,727.00       B       2,099.00       2.00         1478       Senior Water Services Clerk       1,955.00       B       2,377.00       1.00         1705       Communications Dispatcher II       1,853.00       B       2,252.00       8.00         1950       Assistant Purchaser       1,946.00       B       2,365.00       1.00         2708       Custodian       1,584.00       B       1,923.00       6.00							D FD	
0933       Manager V       4,397.00       B       5,612.00       1.00         1424       Clerk Typist       1,577.00       B       1,914.00       1.00         1426       Senior Clerk Typist       1,727.00       B       2,099.00       2.00         1478       Senior Water Services Clerk       1,955.00       B       2,377.00       1.00         1705       Communications Dispatcher II       1,853.00       B       2,252.00       8.00         1950       Assistant Purchaser       1,946.00       B       2,365.00       1.00         2708       Custodian       1,584.00       B       1,923.00       6.00	0922	Mana	ager I		3,282.00	В	4,188.00	1.00
1424       Clerk Typist       1,577.00       B       1,914.00       1.00         1426       Senior Clerk Typist       1,727.00       B       2,099.00       2.00         1478       Senior Water Services Clerk       1,955.00       B       2,377.00       1.00         1705       Communications Dispatcher II       1,853.00       B       2,252.00       8.00         1950       Assistant Purchaser       1,946.00       B       2,365.00       1.00         2708       Custodian       1,584.00       B       1,923.00       6.00			_			В		
1426       Senior Clerk Typist       1,727.00       B       2,099.00       2.00         1478       Senior Water Services Clerk       1,955.00       B       2,377.00       1.00         1705       Communications Dispatcher II       1,853.00       B       2,252.00       8.00         1950       Assistant Purchaser       1,946.00       B       2,365.00       1.00         2708       Custodian       1,584.00       B       1,923.00       6.00			_		· ·			
1478       Senior Water Services Clerk       1,955.00       B       2,377.00       1.00         1705       Communications Dispatcher II       1,853.00       B       2,252.00       8.00         1950       Assistant Purchaser       1,946.00       B       2,365.00       1.00         2708       Custodian       1,584.00       B       1,923.00       6.00					·	В	·	
1705       Communications Dispatcher II       1,853.00       B       2,252.00       8.00         1950       Assistant Purchaser       1,946.00       B       2,365.00       1.00         2708       Custodian       1,584.00       B       1,923.00       6.00				s Clerk			·	
1950       Assistant Purchaser       1,946.00       B       2,365.00       1.00         2708       Custodian       1,584.00       B       1,923.00       6.00								
2708 Custodian 1,584.00 B 1,923.00 6.00								

Job Code	: Title	Low	Туре	High	FTE
PUC	PUBLIC UTILITIES COMMISSION				
Prog	ram: BDK WATER TRANSMISSION	/ DISTRIBU	TION		
Subf	und: 5W AAA AAA SFWD-OPERATING-NON	-PROJ-CON	TROLLE	D FD	
3422	Park Section Supervisor	2,360.00	В	2,868.00	2.00
3424	Pest Control Specialist	2,360.00	В	2,868.00	1.00
3426	Forester	2,862.00	В	3,479.00	1.00
5203	Assistant Engineer	2,847.00	В	3,460.00	1.00
5207	Associate Engineer	3,313.00	В	4,028.00	2.00
5211	Engineer/Architect/Landscape Architect S	4,440.00	В	5,397.00	1.00
5212	Engineer/Architect Principal	5,151.00	В	6,260.00	1.00
5241	Engineer	3,836.00	В	4,662.00	2.00
5362	Engineering Assistant	2,124.00	В	2,582.00	1.00
5364	Engineering Associate I	2,354.00	В	2,862.00	6.00
5366	Engineering Associate II	2,726.00	В	3,313.00	1.00
6318	Construction Inspector	2,874.00	В	3,493.00	2.00
7120	Buildings And Grounds Maintenance Superi	4,054.00	В	4,054.00	2.00
7134	Water Construction And Maintenance Super	3,815.00	В	4,637.00	2.00
7205	Chief Stationary Engineer	3,533.00	В	3,533.00	1.00
7208	Heavy Equipment Operations Supervisor	3,248.00	В	3,948.00	1.00
7215	General Laborer Supervisor I	2,079.00	В	2,527.00	8.00
7226	Carpenter Supervisor I	3,169.00	В	3,851.00	2.00
7238	Electrician Supervisor I	3,263.00	В	3,966.00	1.00
7240	Water Meter Shop Supervisor I	2,507.00	В	3,047.00	1.00
7245	Chief Stationary Engineer, Water Treatme	3,894.00	В	3,894.00	1.00
7250	Utility Plumber Supervisor I	3,359.00	В	4,082.00	31.00
7254	Automotive Machinist Supervisor I	3,883.00	В	3,883.00	2.00
7258	Maintenance Machinist Supervisor I	3,883.00	В	3,883.00	1.00
7262	Maintenance Planner	3,676.00	В	3,676.00	5.00
7276	Electrician Supervisor II	3,633.00	В	4,416.00	2.00
7284	Utility Plumber Supervisor II	3,703.00	В	4,500.00	6.00
7287	Supervising Electronic Maintenance Techn	3,703.00	В	4,500.00	1.00
7306	Automotive Body And Fender Worker	2,923.00	В	2,923.00	1.00
7309	Car And Auto Painter	2,923.00	В	2,923.00	1.00
7313	Automotive Machinist	2,954.00	В	2,954.00	10.00
7315	Automotive Machinist Assistant Superviso	3,522.00	В	3,522.00	1.00
7317	Senior Water Service Inspector	3,493.00	В	4,246.00	2.00
7318	Electronic Maintenance Technician	3,199.00	В	3,888.00	9.00
7328	Operating Engineer, Universal	2,800.00	В	3,403.00	15.00
7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	3.00

Job Code		Low	Туре	High	FTE	
PUC	PUBLIC UTILITIES COMMISSION					
Progr	am: BDK WATER TRANSMISSION/	DISTRIBUT	TION			
Subfu	nd: 5W AAA AAA SFWD-OPERATING-NON-	-PROJ-CONT	ROLLE	D FD		
7332	Maintenance Machinist	2,507.00	В	3,047.00	13.00	
7334	Stationary Engineer	2,785.00	В	2,785.00	3.00	
7335	Senior Stationary Engineer	3,156.00	В	3,156.00	1.00	
7337	Maintenance Machinist Assistant Supervis	2,874.00	В	3,493.00	1.00	
7339	APPRE STATIONARY ENGR, WATER TRMT PLANT.	1,996.00	В	2,917.00	1.00	
7341	Stationary Engineer, Water Treatment Pla	3,070.00	В	3,070.00	11.00	
7343	Senior Stationary Engineer, Water Treatm	3,476.00	В	3,476.00	3.00	
7344	Carpenter	2,571.00	В	3,126.00	11.00	
7345	Electrician	2,890.00	В	3,513.00	11.00	
7346	Painter	2,365.00	В	2,874.00	5.00	
7347	Plumber	2,989.00	В	3,633.00	3.00	
7353	Water Meter Repairer	2,274.00	В	2,764.00	6.00	
7355	Truck Driver	2,317.00	В	2,951.00	18.00	
7360	Pipe Welder	2,989.00	В	3,633.00	6.00	
7362	Communications Systems Technician	3,155.00	В	3,836.00	1.00	
7388	Utility Plumber	2,989.00	В	3,633.00	90.00	
7410	Automotive Service Worker	1,951.00	В	2,371.00	4.00	
7514	General Laborer	1,876.00	В	2,281.00	60.00	
TEMPM	Temporary - Miscellaneous	0.00	В	0.00	5.53	
		Sub	417.53			
			Program Total:			
Progr	am: BDM WATER TREATMENT					
Subfu		-PRO1-CON	TROLLE	D FD		
0933	Manager V	4,397.00	В	5,612.00	2.00	
0942	Manager VII	5,051.00	В	6,446.00	1.00	
1043	IS Engineer-Senior	3,637.00	В	4,573.00	1.00	
1054	IS Business Analyst-Principal	3,549.00	В	4,462.00	1.00	
1061	IS Program Analyst-Assistant	2,115.00	В	2,658.00	1.00	
1426	Senior Clerk Typist	1,727.00	В	2,099.00	1.00	
1446	Secretary II	1,904.00	В	2,314.00	3.00	
1452	Executive Secretary II	2,309.00	В	2,806.00	1.00	
1478	Senior Water Services Clerk	1,955.00	В	2,377.00	1.00	
1632	Senior Account Clerk	1,881.00	В	2,287.00	1.00	
1824	Principal Administrative Analyst	3,346.00	В	4,067.00	1.00	
1844	Senior Management Assistant	2,582.00	В	3,138.00	1.00	
_ 3 , ,	Sement ranagement resistant	2,302.00	J	3,130.00	1.00	

Job Code	Title			Low	Туре	High	FTE
PUC	PUBLIC U	TILITIES C	COMMISSION				
Progr	am: BDN	1	WATER TREATMENT				
Subfu	ınd: 5W	AAA AAA	SFWD-OPERATING-NON-	PROJ-CONT	ROLLE	D FD	
2481	Water Qua	lity Technici	an I/II	2,023.00	В	2,847.00	16.00
2482	Water Qua	lity Technici	an III	2,521.00	В	3,064.00	2.00
2483	Biologist I/	II		2,401.00	В	3,378.00	7.00
2484	Biologist II	I		3,378.00	В	4,106.00	1.00
2485	Supervising	Biologist		3,378.00	В	4,106.00	2.00
2486	Chemist I/I	I		2,401.00	В	3,378.00	6.00
2487	Chemist III			3,378.00	В	4,106.00	3.00
2488	Supervising	Chemist		3,378.00	В	4,106.00	4.00
2489	Laboratory	Services Ma	anager	3,948.00	В	4,799.00	1.00
3486	Watershed	Forester		3,005.00	В	3,653.00	1.00
5148	Water Ope	rations Anal	yst	4,235.00	В	4,235.00	6.00
5149	Superinten	dent Of Wal	er Treatment Facili	4,692.00	В	4,692.00	2.00
5201	Junior Engi	neer		2,521.00	В	3,064.00	1.00
5203	Assistant E	ngineer		2,847.00	В	3,460.00	6.00
5207	Associate E	Engineer		3,313.00	В	4,028.00	7.00
5211	Engineer/A	rchitect/Lar	dscape Architect S	4,440.00	В	5,397.00	9.00
5212	Engineer/A	rchitect Prin	ncipal	5,151.00	В	6,260.00	2.00
5216	Chief Surve	eyor		3,581.00	В	4,352.00	1.00
5241	Engineer			3,836.00	В	4,662.00	8.00
5310	Survey Ass	istant I		2,135.00	В	2,596.00	4.00
5312	Survey Ass	istant II		2,401.00	В	2,918.00	3.00
5314	Survey Ass	ociate		2,764.00	В	3,359.00	3.00
5364	Engineerin	g Associate	I	2,354.00	В	2,862.00	3.00
5366	Engineerin	g Associate	II	2,726.00	В	3,313.00	2.00
5382	Student De	esign Traine	e III, Arch, Engr,	2,029.00	В	2,029.00	1.00
6318	Construction	n Inspector	•	2,874.00	В	3,493.00	1.00
6319	Senior Con	truction Ins	pector	3,169.00	В	3,851.00	1.00
7204	Chief Wate	er Service In	spector	3,851.00	В	4,681.00	1.00
7245	Chief Statio	onary Engin	eer, Water Treatme	3,894.00	В	3,894.00	5.00
7316	Water Sen	vice Inspecto	or	3,018.00	В	3,668.00	3.00
7317	Senior Wat	ter Service I	nspector	3,493.00	В	4,246.00	2.00
7339	APPRE STA	ATIONARY E	NGR, WATER TRMT PLANT.	1,996.00	В	2,917.00	3.00
7341	Stationary	Engineer, V	/ater Treatment Pla	3,070.00	В	3,070.00	33.00
7343	Senior Stat	tionary Engi	neer, Water Treatm	3,476.00	В	3,476.00	15.00
TEMPM	Temporary	- Miscellan	eous	0.00	В	0.00	1.88
				Sub	Fund T	otal:	181.88

Program: BDM  Program: BDO Subfund: 5T AAA AAA  0922 Manager I  0931 Manager III  0932 Manager IV  0933 Manager V  0942 Manager VII  1021 IS Administrator I  1022 IS Administrator II  1024 IS Administrator-Super  1043 IS Engineer-Senior  1222 Senior Payroll And Per  1408 Principal Clerk  1426 Senior Clerk Typist  1446 Secretary II  1450 Executive Secretary I  1503 Senior Account Clerk  1604 Management Assistant  1705 Parts Storekeeper  1706 Parts Storekeeper  1707 Senior Parts Storekeeper  1708 Parts Storekeeper  1708 Parts Storekeeper  1709 Parts Storekeeper	WATER TREATMENT HETCHY WATER OPE HETCHY OPERATING	RATIONS -NON-PROJ-CON 3,282.00 3,799.00 4,075.00 4,397.00 5,051.00 2,043.00 2,483.00 3,248.00 3,637.00 2,124.00 2,074.00 1,727.00	ram T NTROL B B B B B B B B B		2.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Program: BDO Subfund: 5T AAA AAA  0922 Manager I  0931 Manager III  0932 Manager IV  0933 Manager V  0942 Manager VII  1021 IS Administrator I  1022 IS Administrator II  1024 IS Administrator-Super  1043 IS Engineer-Senior  1222 Senior Payroll And Per  1408 Principal Clerk  1426 Senior Clerk Typist  1446 Secretary II  1450 Executive Secretary I  1632 Senior Account Clerk  1822 Administrative Analyst  1824 Principal Administrative  1824 Principal Administrative  1825 Parts Storekeeper  1931 Senior Parts Storekeeper  1931 Senior Parts Storekeeper	HETCHY WATER OPE HETCHY OPERATING	RATIONS -NON-PROJ-CON 3,282.00 3,799.00 4,075.00 4,397.00 5,051.00 2,043.00 2,483.00 3,248.00 3,637.00 2,124.00 2,074.00 1,727.00	NTROL B B B B B B B B B	4,188.00 4,848.00 5,200.00 5,612.00 6,446.00 2,483.00 3,018.00 3,948.00 4,573.00 2,582.00	2.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Subfund: 5T AAA AAA  0922 Manager I  0931 Manager III  0932 Manager IV  0933 Manager V  0942 Manager VII  1021 IS Administrator I  1022 IS Administrator II  1024 IS Administrator-Super  1043 IS Engineer-Senior  1222 Senior Payroll And Per  1408 Principal Clerk  1426 Senior Clerk Typist  1446 Secretary II  1450 Executive Secretary I  1632 Senior Account Clerk  1822 Administrative Analyst  1824 Principal Administrative  1842 Management Assistant  1929 Parts Storekeeper  1931 Senior Parts Storekeeper  1934 Storekeeper	HETCHY OPERATING	RATIONS -NON-PROJ-CON 3,282.00 3,799.00 4,075.00 4,397.00 5,051.00 2,043.00 2,483.00 3,248.00 3,637.00 2,124.00 2,074.00 1,727.00	NTROL B B B B B B B B B	4,188.00 4,848.00 5,200.00 5,612.00 6,446.00 2,483.00 3,018.00 3,948.00 4,573.00 2,582.00	2.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
Subfund: 5T AAA AAA  0922 Manager I  0931 Manager III  0932 Manager IV  0933 Manager V  0942 Manager VII  1021 IS Administrator I  1022 IS Administrator II  1024 IS Administrator-Super  1043 IS Engineer-Senior  1222 Senior Payroll And Per  1408 Principal Clerk  1426 Senior Clerk Typist  1446 Secretary II  1450 Executive Secretary I  1632 Senior Account Clerk  1822 Administrative Analyst  1824 Principal Administrative  1842 Management Assistant  1929 Parts Storekeeper  1931 Senior Parts Storekeeper  1934 Storekeeper	HETCHY OPERATING	-NON-PROJ-CON 3,282.00 3,799.00 4,075.00 4,397.00 5,051.00 2,043.00 2,483.00 3,248.00 3,637.00 2,124.00 2,074.00 1,727.00	B B B B B B B B B B B B	4,188.00 4,848.00 5,200.00 5,612.00 6,446.00 2,483.00 3,018.00 3,948.00 4,573.00 2,582.00	1.00 1.00 1.00 1.00 1.00 1.00 1.00
Manager I  Manager III  Manager IV  Manager IV  Manager IV  Manager V  Manager V  Manager VI  Manager V  Manager V  Manager V  Manager V  Manager V  Management Assistant  Management Assistan	rvisor	3,282.00 3,799.00 4,075.00 4,397.00 5,051.00 2,043.00 2,483.00 3,248.00 3,637.00 2,124.00 2,074.00 1,727.00	B B B B B B B B B B B B	4,188.00 4,848.00 5,200.00 5,612.00 6,446.00 2,483.00 3,018.00 3,948.00 4,573.00 2,582.00	1.00 1.00 1.00 1.00 1.00 1.00 1.00
Manager III  0932 Manager IV  0933 Manager V  0942 Manager VII  1021 IS Administrator I  1022 IS Administrator II  1024 IS Administrator-Super  1043 IS Engineer-Senior  1222 Senior Payroll And Per  1408 Principal Clerk  1426 Senior Clerk Typist  1446 Secretary II  1450 Executive Secretary I  1632 Senior Account Clerk  1822 Administrative Analyst  1824 Principal Administrativ  1842 Management Assistant  1929 Parts Storekeeper  1931 Senior Parts Storekeeper  1934 Storekeeper		3,799.00 4,075.00 4,397.00 5,051.00 2,043.00 2,483.00 3,248.00 3,637.00 2,124.00 2,074.00 1,727.00	B B B B B B B B	4,848.00 5,200.00 5,612.00 6,446.00 2,483.00 3,018.00 3,948.00 4,573.00 2,582.00	1.00 1.00 1.00 1.00 1.00 1.00 1.00
Manager IV  0933 Manager V  0942 Manager VII  1021 IS Administrator I  1022 IS Administrator II  1024 IS Administrator-Super  1043 IS Engineer-Senior  1222 Senior Payroll And Per  1408 Principal Clerk  1426 Senior Clerk Typist  1446 Secretary II  1450 Executive Secretary I  1632 Senior Account Clerk  1822 Administrative Analyst  1824 Principal Administrative  1842 Management Assistant  1929 Parts Storekeeper  1931 Senior Parts Storekeeper  1934 Storekeeper		4,075.00 4,397.00 5,051.00 2,043.00 2,483.00 3,248.00 3,637.00 2,124.00 2,074.00 1,727.00	B B B B B B B	5,200.00 5,612.00 6,446.00 2,483.00 3,018.00 3,948.00 4,573.00 2,582.00	1.00 1.00 1.00 1.00 1.00 1.00
Manager V  0942 Manager VII  1021 IS Administrator I  1022 IS Administrator II  1024 IS Administrator-Super  1043 IS Engineer-Senior  1222 Senior Payroll And Per  1408 Principal Clerk  1426 Senior Clerk Typist  1446 Secretary II  1450 Executive Secretary I  1632 Senior Account Clerk  1822 Administrative Analyst  1824 Principal Administrative  1824 Principal Administrative  1842 Management Assistant  1929 Parts Storekeeper  1931 Senior Parts Storekeeper  1934 Storekeeper		4,397.00 5,051.00 2,043.00 2,483.00 3,248.00 3,637.00 2,124.00 2,074.00 1,727.00	B B B B B B	5,612.00 6,446.00 2,483.00 3,018.00 3,948.00 4,573.00 2,582.00	1.00 1.00 1.00 1.00 1.00
Manager VII  1021 IS Administrator I  1022 IS Administrator II  1024 IS Administrator-Super  1043 IS Engineer-Senior  1222 Senior Payroll And Per  1408 Principal Clerk  1426 Senior Clerk Typist  1446 Secretary II  1450 Executive Secretary I  1632 Senior Account Clerk  1822 Administrative Analyst  1824 Principal Administrativ  1842 Management Assistant  1929 Parts Storekeeper  1931 Senior Parts Storekeeper  1934 Storekeeper		5,051.00 2,043.00 2,483.00 3,248.00 3,637.00 2,124.00 2,074.00 1,727.00	B B B B	6,446.00 2,483.00 3,018.00 3,948.00 4,573.00 2,582.00	1.00 1.00 1.00 1.00 1.00
IS Administrator I  1022 IS Administrator II  1024 IS Administrator-Super  1043 IS Engineer-Senior  1222 Senior Payroll And Per  1408 Principal Clerk  1426 Senior Clerk Typist  1446 Secretary II  1450 Executive Secretary I  1632 Senior Account Clerk  1822 Administrative Analyst  1824 Principal Administrativ  1842 Management Assistant  1929 Parts Storekeeper  1931 Senior Parts Storekeeper  1934 Storekeeper		2,043.00 2,483.00 3,248.00 3,637.00 2,124.00 2,074.00 1,727.00	B B B B	2,483.00 3,018.00 3,948.00 4,573.00 2,582.00	1.00 1.00 1.00 1.00
IS Administrator II  1024 IS Administrator-Super 1043 IS Engineer-Senior  1222 Senior Payroll And Per 1408 Principal Clerk  1426 Senior Clerk Typist  1446 Secretary II  1450 Executive Secretary I  1632 Senior Account Clerk  1822 Administrative Analyst  1824 Principal Administrativ  1842 Management Assistant  1929 Parts Storekeeper  1931 Senior Parts Storekeeper  1934 Storekeeper		2,483.00 3,248.00 3,637.00 2,124.00 2,074.00 1,727.00	B B B	3,018.00 3,948.00 4,573.00 2,582.00	1.00 1.00 1.00
1024 IS Administrator-Super 1043 IS Engineer-Senior 1222 Senior Payroll And Per 1408 Principal Clerk 1426 Senior Clerk Typist 1446 Secretary II 1450 Executive Secretary I 1632 Senior Account Clerk 1822 Administrative Analyst 1824 Principal Administrative 1842 Management Assistant 1929 Parts Storekeeper 1931 Senior Parts Storekeeper 1934 Storekeeper		3,248.00 3,637.00 2,124.00 2,074.00 1,727.00	B B B	3,948.00 4,573.00 2,582.00	1.00 1.00
1043 IS Engineer-Senior 1222 Senior Payroll And Per 1408 Principal Clerk 1426 Senior Clerk Typist 1446 Secretary II 1450 Executive Secretary I 1632 Senior Account Clerk 1822 Administrative Analyst 1824 Principal Administrativ 1842 Management Assistant 1929 Parts Storekeeper 1931 Senior Parts Storekeeper 1934 Storekeeper		3,637.00 2,124.00 2,074.00 1,727.00	B B	4,573.00 2,582.00	1.00
Senior Payroll And Per 1408 Principal Clerk 1426 Senior Clerk Typist 1446 Secretary II 1450 Executive Secretary I 1632 Senior Account Clerk 1822 Administrative Analyst 1824 Principal Administrativ 1842 Management Assistant 1929 Parts Storekeeper 1931 Senior Parts Storekeeper 1934 Storekeeper	sonnel Clerk	2,124.00 2,074.00 1,727.00	В	2,582.00	
1408 Principal Clerk 1426 Senior Clerk Typist 1446 Secretary II 1450 Executive Secretary I 1632 Senior Account Clerk 1822 Administrative Analyst 1824 Principal Administrativ 1842 Management Assistant 1929 Parts Storekeeper 1931 Senior Parts Storekeep 1934 Storekeeper	sonnel Clerk	2,074.00 1,727.00		,	1.00
Senior Clerk Typist  1446 Secretary II  1450 Executive Secretary I  1632 Senior Account Clerk  1822 Administrative Analyst  1824 Principal Administrativ  1842 Management Assistant  1929 Parts Storekeeper  1931 Senior Parts Storekeeper  1934 Storekeeper		1,727.00	В	2,521.00	1.00
1446 Secretary II  1450 Executive Secretary I  1632 Senior Account Clerk  1822 Administrative Analyst  1824 Principal Administrativ  1842 Management Assistant  1929 Parts Storekeeper  1931 Senior Parts Storekeep  1934 Storekeeper		· ·		_,5_1.00	1.00
Executive Secretary I Senior Account Clerk Administrative Analyst Principal Administrativ Management Assistant Parts Storekeeper Senior Parts Storekeeper Storekeeper			В	2,099.00	5.00
Senior Account Clerk Administrative Analyst Principal Administrativ Management Assistant Parts Storekeeper Senior Parts Storekeeper Storekeeper		1,904.00	В	2,314.00	1.00
1822 Administrative Analyst 1824 Principal Administrativ 1842 Management Assistant 1929 Parts Storekeeper 1931 Senior Parts Storekeep 1934 Storekeeper		2,074.00	В	2,521.00	1.00
1824 Principal Administrativ 1842 Management Assistant 1929 Parts Storekeeper 1931 Senior Parts Storekeep 1934 Storekeeper		1,881.00	В	2,287.00	2.00
1842 Management Assistant 1929 Parts Storekeeper 1931 Senior Parts Storekeep 1934 Storekeeper		2,449.00	В	2,977.00	2.00
1929 Parts Storekeeper 1931 Senior Parts Storekeep 1934 Storekeeper	e Analyst	3,346.00	В	4,067.00	1.00
1931 Senior Parts Storekeep 1934 Storekeeper	t	2,252.00	В	2,737.00	1.00
1934 Storekeeper		1,862.00	В	2,264.00	1.00
	per	2,023.00	В	2,459.00	1.00
		1,658.00	В	2,014.00	1.00
1950 Assistant Purchaser		1,946.00	В	2,365.00	1.00
2706 Housekeeper/Food Se	rvice Cleaner	1,394.00	В	1,690.00	2.00
2708 Custodian		1,584.00	В	1,923.00	1.00
3417 Gardener		1,941.00	В	2,360.00	2.00
3422 Park Section Supervise	or	2,360.00	В	2,868.00	1.00
3434 Arborist Technician		2,140.00	В	2,933.00	2.00
5148 Water Operations Ana	lyst	4,235.00	В	4,235.00	1.00
5203 Assistant Engineer		2,847.00	В	3,460.00	1.00
5207 Associate Engineer		3,313.00	В	4,028.00	4.77
5211 Engineer/Architect/La	ndscape Architect S	4,440.00	В	5,397.00	3.77
5212 Engineer/Architect Pri	ncipal	5,151.00	В	6,260.00	1.00
5241 Engineer		3,836.00	В	4,662.00	10.54

PUE   PUE   SIDO   METCHY WATER OPERATION   PUE   P	Job Code	e Title	Low	Туре	High	FTE
Subfurti:         ST AAA AAA         HETCHY OPERATING-NON-PROJ-CONTROLLED FD           5304         Materials Testing Aide         1,965.00         B         2,388.00         1.00           5310         Survey Associate         2,764.00         B         2,596.00         1.00           5314         Survey Associate         2,764.00         B         3,359.00         2.00           5362         Engineering Associate         1         2,726.00         B         3,351.00         1.00           5366         Engineering Associate         1         2,726.00         B         3,313.00         1.00           5602         Utility Specialist         2,952.00         B         3,461.00         1.00           5618         Construction Inspector         2,874.00         B         3,493.00         1.00           6318         Construction Inspector         2,979.00         B         3,493.00         1.00           7215         General Laborer Supervisor I         2,124.00         B         2,582.00         1.77           7226         Carpenter Supervisor I         3,168.00         B         3,851.00         1.00           7229         Transmission Line Supervisor I         3,168.00         B <t< th=""><th>PUC</th><th>PUBLIC UTILITIES COMMISSION</th><th></th><th></th><th></th><th></th></t<>	PUC	PUBLIC UTILITIES COMMISSION				
5304         Materials Testing Aide         1,965.00         B         2,388.00         1.00           5310         Survey Assistant I         2,135.00         B         2,596.00         1.00           5314         Survey Associate         2,764.00         B         3,359.00         2.00           5362         Engineering Assistant         2,124.00         B         2,582.00         1.00           5366         Engineering Assistant         2,124.00         B         3,313.00         1.00           5602         Utility Specialist         2,952.00         B         4,361.00         1.00           5602         Regulatory Specialist         3,005.00         B         3,653.00         1.00           6318         Construction Inspector         2,874.00         B         3,653.00         1.00           7215         General Laborer Supervisor I         2,079.00         B         2,527.00         4.00           7219         Maintenance Scheduler         2,124.00         B         3,653.00         1.00           7229         Transmission Line Supervisor I         3,108.00         B         3,877.00         2.00           7229         Transmission Line Supervisor I         3,683.00         B <t< td=""><td>Prog</td><td>ram: BDO HETCHY WATER OPERAT</td><td>TONS</td><td></td><td></td><td></td></t<>	Prog	ram: BDO HETCHY WATER OPERAT	TONS			
5310         Survey Assistant I         2,135.00         8         2,596.00         1.00           5314         Survey Associate         2,764.00         8         3,359.00         2.00           5362         Engineering Assistant         2,124.00         8         2,582.00         1.00           5366         Engineering Associate II         2,726.00         8         3,313.00         1.00           5602         Utility Specialist         3,005.00         8         3,653.00         1.00           5620         Regulatory Specialist         3,005.00         8         3,653.00         1.00           6318         Construction Inspector         2,874.00         8         3,493.00         1.00           7215         General Laborer Supervisor I         2,079.00         8         2,527.00         4.00           7219         Maintenance Scheduler         2,124.00         8         2,582.00         1.77           7226         Carpenter Supervisor I         3,169.00         8         3,851.00         1.00           7229         Transmission Line Supervisor I         3,263.00         8         3,777.00         2.00           7232         Automotive Machinist Supervisor I         3,883.00         8	Subf	und: 5T AAA AAA HETCHY OPERATING-NO	N-PROJ-CO	NTROL	LED FD	
5314         Survey Associate         2,764.00         B         3,359.00         2.00           5362         Engineering Assistant         2,124.00         B         2,582.00         1.00           5366         Engineering Associate II         2,726.00         B         3,313.00         1.00           5602         Regulatory Specialist         2,952.00         B         4,361.00         1.00           5620         Regulatory Specialist         3,005.00         B         3,653.00         1.00           6318         Construction Inspector         2,874.00         B         3,493.00         1.00           7215         General Laborer Supervisor I         2,079.00         B         2,527.00         4.00           7219         Maintenance Scheduler         2,124.00         B         2,582.00         1.77           7226         Carpenter Supervisor I         3,169.00         B         3,877.00         2.00           7229         Transmission Line Supervisor I         3,169.00         B         3,777.00         2.00           7238         Electrician Supervisor I         2,685.00         B         3,746.00         1.00           7242         Painter Supervisor I         3,883.00         B	5304	Materials Testing Aide	1,965.00	В	2,388.00	1.00
5362         Engineering Assistant         2,124.00         B         2,582.00         1.00           5366         Engineering Associate II         2,726.00         B         3,313.00         1.00           5602         Utility Specialist         2,952.00         B         4,361.00         1.00           5620         Regulatory Specialist         3,005.00         B         3,653.00         1.00           6318         Construction Inspector         2,874.00         B         3,693.00         1.00           7215         General Laborer Supervisor I         2,079.00         B         2,527.00         4.00           7219         Maintenance Scheduler         2,124.00         B         2,582.00         1.77           7226         Carpenter Supervisor I         3,169.00         B         3,851.00         1.00           7229         Transmission Line Supervisor I         3,108.00         B         3,777.00         2.00           7238         Electrician Supervisor I         2,685.00         B         3,446.00         1.00           7242         Painter Supervisor I         3,883.00         B         3,477.00         1.00           7255         Power House Electrician Supervisor I         2,435.00 <t< td=""><td>5310</td><td>Survey Assistant I</td><td>2,135.00</td><td>В</td><td>2,596.00</td><td>1.00</td></t<>	5310	Survey Assistant I	2,135.00	В	2,596.00	1.00
5366         Engineering Associate II         2,726.00         B         3,313.00         1.00           5602         Utility Specialist         2,952.00         B         4,361.00         1.00           5620         Regulatory Specialist         3,005.00         B         3,653.00         1.00           6318         Construction Inspector         2,874.00         B         3,493.00         1.00           7215         General Laborer Supervisor I         2,079.00         B         2,527.00         4.00           7219         Maintenance Scheduler         2,124.00         B         2,527.00         4.00           7226         Carpenter Supervisor I         3,169.00         B         3,851.00         1.00           7229         Transmission Line Supervisor I         3,168.00         B         3,851.00         1.00           7229         Transmission Line Supervisor I         3,263.00         B         3,866.00         1.00           7242         Painter Supervisor I         3,683.00         B         3,446.00         1.00           7254         Automotive Machinist Supervisor I         3,883.00         B         3,777.00         1.00           7255         Power House Electrician Supervisor I         3,676.	5314	Survey Associate	2,764.00	В	3,359.00	2.00
5602         Utility Specialist         2,952.00         B         4,361.00         1.00           5620         Regulatory Specialist         3,005.00         B         3,653.00         1.00           6318         Construction Inspector         2,874.00         B         3,693.00         1.00           7215         General Laborer Supervisor I         2,079.00         B         2,527.00         4.00           7219         Maintenance Scheduler         2,124.00         B         2,582.00         1.77           7226         Carpenter Supervisor I         3,169.00         B         3,877.00         1.00           7229         Transmission Line Supervisor I         3,168.00         B         3,777.00         1.00           7238         Electrician Supervisor I         2,685.00         B         3,766.00         1.00           7242         Painter Supervisor I         3,883.00         B         3,777.00         1.00           7255         Power House Electrician Supervisor I         3,108.00         B         3,777.00         1.00           7259         Water And Power Maintenance Supervisor I         2,435.00         B         2,960.00         4.00           7262         Maintenance Planner         3,676.00 </td <td>5362</td> <td>Engineering Assistant</td> <td>2,124.00</td> <td>В</td> <td>2,582.00</td> <td>1.00</td>	5362	Engineering Assistant	2,124.00	В	2,582.00	1.00
5620         Regulatory Specialist         3,005.00         B         3,653.00         1.00           6318         Construction Inspector         2,874.00         B         3,493.00         1.00           7215         General Laborer Supervisor I         2,079.00         B         2,527.00         4.00           7219         Maintenance Scheduler         2,124.00         B         2,582.00         1.77           7226         Carpenter Supervisor I         3,169.00         B         3,851.00         1.00           7229         Transmission Line Supervisor I         3,108.00         B         3,777.00         2.00           7238         Electrician Supervisor I         3,683.00         B         3,966.00         1.00           7242         Painter Supervisor I         3,683.00         B         3,846.00         1.00           7255         Power House Electrician Supervisor I         3,108.00         B         3,777.00         1.00           7259         Water And Power Maintenance Supervisor I         2,435.00         B         3,676.00         4.00           7262         Maintenance Planner         3,676.00         B         3,676.00         4.00           7284         Utility Plumber Supervisor II <td< td=""><td>5366</td><td>Engineering Associate II</td><td>2,726.00</td><td>В</td><td>3,313.00</td><td>1.00</td></td<>	5366	Engineering Associate II	2,726.00	В	3,313.00	1.00
6318         Construction Inspector         2,874.00         B         3,493.00         1.00           7215         General Laborer Supervisor I         2,079.00         B         2,527.00         4.00           7219         Maintenance Scheduler         2,124.00         B         2,527.00         1.00           7226         Carpenter Supervisor I         3,169.00         B         3,851.00         1.00           7229         Transmission Line Supervisor I         3,108.00         B         3,777.00         2.00           7238         Electrician Supervisor I         2,685.00         B         3,966.00         1.00           7242         Painter Supervisor I         2,685.00         B         3,446.00         1.00           7254         Automotive Machinist Supervisor I         3,883.00         B         3,883.00         1.00           7255         Power House Electrician Supervisor I         3,108.00         B         3,777.00         1.00           7259         Water And Power Maintenance Supervisor I         2,435.00         B         2,960.00         4.00           7262         Maintenance Planner         3,676.00         B         3,676.00         4.00           7270         Watershed Keeper Supervisor II <td>5602</td> <td>Utility Specialist</td> <td>2,952.00</td> <td>В</td> <td>4,361.00</td> <td>1.00</td>	5602	Utility Specialist	2,952.00	В	4,361.00	1.00
7215         General Laborer Supervisor I         2,079.00         B         2,527.00         4.00           7219         Maintenance Scheduler         2,124.00         B         2,582.00         1.77           7226         Carpenter Supervisor I         3,169.00         B         3,851.00         1.00           7229         Transmission Line Supervisor I         3,108.00         B         3,777.00         2.00           7238         Electrician Supervisor I         2,685.00         B         3,966.00         1.00           7242         Painter Supervisor I         2,685.00         B         3,446.00         1.00           7254         Automotive Machinist Supervisor I         3,883.00         B         3,777.00         1.00           7255         Power House Electrician Supervisor I         2,435.00         B         3,777.00         1.00           7259         Water And Power Maintenance Supervisor I         2,435.00         B         2,960.00         4.00           7262         Maintenance Planner         3,676.00         B         3,676.00         4.00           7270         Watershed Keeper Supervisor II         3,676.00         B         2,672.00         1.00           7285         Transmission Line Worker S	5620	Regulatory Specialist	3,005.00	В	3,653.00	1.00
7219         Maintenance Scheduler         2,124.00         B         2,582.00         1.77           7226         Carpenter Supervisor I         3,169.00         B         3,851.00         1.00           7229         Transmission Line Supervisor I         3,108.00         B         3,777.00         2.00           7238         Electrician Supervisor I         2,685.00         B         3,966.00         1.00           7242         Painter Supervisor I         2,685.00         B         3,446.00         1.00           7254         Automotive Machinist Supervisor I         3,883.00         B         3,883.00         1.00           7255         Power House Electrician Supervisor I         3,108.00         B         3,777.00         1.00           7259         Water And Power Maintenance Supervisor I         2,435.00         B         2,960.00         4.00           7262         Maintenance Planner         3,676.00         B         3,676.00         4.00           7270         Watershed Keeper Supervisor II         3,703.00         B         4,500.00         1.00           7284         Utility Plumber Supervisor II         3,400.00         B         4,500.00         1.00           7287         Supervising Electronic Ma	6318	Construction Inspector	2,874.00	В	3,493.00	1.00
7226         Carpenter Supervisor I         3,169.00         B         3,851.00         1.00           7229         Transmission Line Supervisor I         3,108.00         B         3,777.00         2.00           7238         Electrician Supervisor I         3,263.00         B         3,966.00         1.00           7242         Painter Supervisor I         2,685.00         B         3,446.00         1.00           7254         Automotive Machinist Supervisor I         3,883.00         B         3,883.00         1.00           7255         Power House Electrician Supervisor I         3,108.00         B         3,777.00         1.00           7259         Water And Power Maintenance Supervisor I         2,435.00         B         2,960.00         4.00           7262         Maintenance Planner         3,676.00         B         3,676.00         4.00           7270         Watershed Keeper Supervisor II         3,703.00         B         2,672.00         1.00           7284         Utility Plumber Supervisor II         3,703.00         B         4,500.00         1.00           7287         Supervising Electronic Maintenance Techn         3,703.00         B         4,500.00         1.00           7318         Electr	7215	General Laborer Supervisor I	2,079.00	В	2,527.00	4.00
7229         Transmission Line Supervisor I         3,108.00         B         3,777.00         2.00           7238         Electrician Supervisor I         3,263.00         B         3,966.00         1.00           7242         Painter Supervisor I         2,685.00         B         3,446.00         1.00           7254         Automotive Machinist Supervisor I         3,883.00         B         3,883.00         1.00           7255         Power House Electrician Supervisor I         3,108.00         B         3,777.00         1.00           7259         Water And Power Maintenance Supervisor I         2,435.00         B         2,960.00         4.00           7262         Maintenance Planner         3,676.00         B         3,676.00         4.00           7270         Watershed Keeper Supervisor II         3,703.00         B         2,672.00         1.00           7284         Utility Plumber Supervisor II         3,703.00         B         4,500.00         1.00           7285         Transmission Line Worker Supervisor II         3,460.00         B         4,206.00         1.00           7287         Supervising Electronic Maintenance Techn         3,703.00         B         4,500.00         1.00           7318	7219	Maintenance Scheduler	2,124.00	В	2,582.00	1.77
7238         Electrician Supervisor I         3,263.00         B         3,966.00         1.00           7242         Painter Supervisor I         2,685.00         B         3,446.00         1.00           7254         Automotive Machinist Supervisor I         3,883.00         B         3,883.00         1.00           7255         Power House Electrician Supervisor I         3,108.00         B         3,777.00         1.00           7259         Water And Power Maintenance Supervisor I         2,435.00         B         2,960.00         4.00           7262         Maintenance Planner         3,676.00         B         3,676.00         4.00           7270         Watershed Keeper Supervisor II         3,703.00         B         2,672.00         1.00           7284         Utility Plumber Supervisor II         3,703.00         B         4,500.00         1.00           7285         Transmission Line Worker Supervisor II         3,460.00         B         4,500.00         1.00           7287         Supervising Electronic Maintenance Techn         3,703.00         B         4,500.00         1.00           7318         Electronic Maintenance Technician         3,199.00         B         3,847.00         12.00           7328 <td>7226</td> <td>Carpenter Supervisor I</td> <td>3,169.00</td> <td>В</td> <td>3,851.00</td> <td>1.00</td>	7226	Carpenter Supervisor I	3,169.00	В	3,851.00	1.00
7242         Painter Supervisor I         2,685.00         B         3,446.00         1.00           7254         Automotive Machinist Supervisor I         3,883.00         B         3,883.00         1.00           7255         Power House Electrician Supervisor I         3,108.00         B         3,777.00         1.00           7259         Water And Power Maintenance Supervisor I         2,435.00         B         2,960.00         4.00           7262         Maintenance Planner         3,676.00         B         3,676.00         4.00           7270         Watershed Keeper Supervisor II         3,703.00         B         2,672.00         1.00           7284         Utility Plumber Supervisor II         3,460.00         B         4,500.00         1.00           7285         Transmission Line Worker Supervisor II         3,460.00         B         4,500.00         1.00           7318         Electronic Maintenance Technician         3,703.00         B         4,500.00         1.00           7328         General Utility Mechanic         3,147.00         B         3,403.00         4.00           7329         ELECTRONICS MAINTENANCE TECH ASST SUPVR.         3,460.00         B         3,070.00         1.00           7330	7229	Transmission Line Supervisor I	3,108.00	В	3,777.00	2.00
7254         Automotive Machinist Supervisor I         3,883.00         B         3,883.00         1.00           7255         Power House Electrician Supervisor I         3,108.00         B         3,777.00         1.00           7259         Water And Power Maintenance Supervisor I         2,435.00         B         2,960.00         4.00           7262         Maintenance Planner         3,676.00         B         3,676.00         4.00           7270         Watershed Keeper Supervisor II         3,703.00         B         2,672.00         1.00           7284         Utility Plumber Supervisor II         3,703.00         B         4,500.00         1.00           7285         Transmission Line Worker Supervisor II         3,460.00         B         4,500.00         1.00           7318         Electronic Maintenance Technician         3,703.00         B         4,500.00         1.00           7318         Electronic Maintenance Technician         3,147.00         B         3,888.00         9.77           7325         General Utility Mechanic         3,147.00         B         3,147.00         12.00           7329         ELECTRONICS MAINTENANCE TECH ASST SUPVR.         3,460.00         B         4,206.00         1.00	7238	Electrician Supervisor I	3,263.00	В	3,966.00	1.00
7255         Power House Electrician Supervisor I         3,108.00         B         3,777.00         1.00           7259         Water And Power Maintenance Supervisor I         2,435.00         B         2,960.00         4.00           7262         Maintenance Planner         3,676.00         B         3,676.00         4.00           7270         Watershed Keeper Supervisor         2,199.00         B         2,672.00         1.00           7284         Utility Plumber Supervisor II         3,703.00         B         4,500.00         1.00           7285         Transmission Line Worker Supervisor II         3,460.00         B         4,206.00         1.00           7287         Supervising Electronic Maintenance Techn         3,703.00         B         4,500.00         1.00           7318         Electronic Maintenance Technician         3,199.00         B         3,888.00         9.77           7325         General Utility Mechanic         3,147.00         B         3,403.00         4.00           7328         Operating Engineer, Universal         2,800.00         B         3,403.00         4.00           7329         ELECTRONICS MAINTENANCE TECH ASST SUPVR.         3,460.00         B         3,173.00         1.00	7242	Painter Supervisor I	2,685.00	В	3,446.00°	1.00
7259         Water And Power Maintenance Supervisor I         2,435.00         B         2,960.00         4.00           7262         Maintenance Planner         3,676.00         B         3,676.00         4.00           7270         Watershed Keeper Supervisor         2,199.00         B         2,672.00         1.00           7284         Utility Plumber Supervisor II         3,703.00         B         4,500.00         1.00           7285         Transmission Line Worker Supervisor II         3,460.00         B         4,206.00         1.00           7287         Supervising Electronic Maintenance Techn         3,703.00         B         4,500.00         1.00           7318         Electronic Maintenance Technician         3,199.00         B         3,888.00         9.77           7325         General Utility Mechanic         3,147.00         B         3,147.00         12.00           7328         Operating Engineer, Universal         2,800.00         B         3,403.00         4.00           7329         ELECTRONICS MAINTENANCE TECH ASST SUPVR.         3,460.00         B         3,173.00         1.00           7330         Senior General Utility Mechanic         3,173.00         B         3,173.00         6.00	7254	Automotive Machinist Supervisor I	3,883.00	В	3,883.00	1.00
7262         Maintenance Planner         3,676.00         B         3,676.00         4.00           7270         Watershed Keeper Supervisor         2,199.00         B         2,672.00         1.00           7284         Utility Plumber Supervisor II         3,703.00         B         4,500.00         1.00           7285         Transmission Line Worker Supervisor II         3,460.00         B         4,206.00         1.00           7287         Supervising Electronic Maintenance Techn         3,703.00         B         4,500.00         1.00           7318         Electronic Maintenance Technician         3,199.00         B         3,888.00         9.77           7325         General Utility Mechanic         3,147.00         B         3,403.00         12.00           7328         Operating Engineer, Universal         2,800.00         B         3,403.00         4.00           7329         ELECTRONICS MAINTENANCE TECH ASST SUPVR.         3,460.00         B         4,206.00         1.00           7330         Senior General Utility Mechanic         3,173.00         B         3,173.00         1.00           7334         Stationary Engineer, Water Treatment Pla         3,070.00         B         3,070.00         3.00	7255	Power House Electrician Supervisor I	3,108.00	В	3,777.00	1.00
7270         Watershed Keeper Supervisor         2,199.00         B         2,672.00         1.00           7284         Utility Plumber Supervisor II         3,703.00         B         4,500.00         1.00           7285         Transmission Line Worker Supervisor II         3,460.00         B         4,206.00         1.00           7287         Supervising Electronic Maintenance Techn         3,703.00         B         4,500.00         1.00           7318         Electronic Maintenance Technician         3,199.00         B         3,888.00         9.77           7325         General Utility Mechanic         3,147.00         B         3,403.00         12.00           7328         Operating Engineer, Universal         2,800.00         B         3,403.00         4.00           7329         ELECTRONICS MAINTENANCE TECH ASST SUPVR.         3,460.00         B         4,206.00         1.00           7330         Senior General Utility Mechanic         3,173.00         B         3,173.00         1.00           7338         Electrical Line Worker         2,621.00         B         3,396.00         6.00           7341         Stationary Engineer, Water Treatment Pla         3,070.00         B         3,126.00         4.00           <	7259	Water And Power Maintenance Supervisor I	2,435.00	В	2,960.00	4.00
7284         Utility Plumber Supervisor II         3,703.00         B         4,500.00         1.00           7285         Transmission Line Worker Supervisor II         3,460.00         B         4,206.00         1.00           7287         Supervising Electronic Maintenance Techn         3,703.00         B         4,500.00         1.00           7318         Electronic Maintenance Technician         3,199.00         B         3,888.00         9.77           7325         General Utility Mechanic         3,147.00         B         3,147.00         12.00           7328         Operating Engineer, Universal         2,800.00         B         3,403.00         4.00           7329         ELECTRONICS MAINTENANCE TECH ASST SUPVR.         3,460.00         B         4,206.00         1.00           7330         Senior General Utility Mechanic         3,173.00         B         3,173.00         1.00           7338         Electrical Line Worker         2,621.00         B         3,396.00         6.00           7341         Stationary Engineer, Water Treatment Pla         3,070.00         B         3,126.00         4.00           7345         Electrician         2,890.00         B         3,513.00         6.54           7346	7262	Maintenance Planner	3,676.00	В	3,676.00	4.00
7285         Transmission Line Worker Supervisor II         3,460.00         B         4,206.00         1.00           7287         Supervising Electronic Maintenance Techn         3,703.00         B         4,500.00         1.00           7318         Electronic Maintenance Technician         3,199.00         B         3,888.00         9.77           7325         General Utility Mechanic         3,147.00         B         3,147.00         12.00           7328         Operating Engineer, Universal         2,800.00         B         3,403.00         4.00           7329         ELECTRONICS MAINTENANCE TECH ASST SUPVR.         3,460.00         B         4,206.00         1.00           7330         Senior General Utility Mechanic         3,173.00         B         3,173.00         1.00           7338         Electrical Line Worker         2,621.00         B         3,396.00         6.00           7341         Stationary Engineer, Water Treatment Pla         3,070.00         B         3,070.00         3.00           7345         Electrician         2,890.00         B         3,513.00         6.54           7346         Painter         2,365.00         B         2,974.00         2.77           7355         Truck Driver<	7270	Watershed Keeper Supervisor	2,199.00	В	2,672.00	1.00
7287         Supervising Electronic Maintenance Techn         3,703.00         B         4,500.00         1.00           7318         Electronic Maintenance Technician         3,199.00         B         3,888.00         9.77           7325         General Utility Mechanic         3,147.00         B         3,147.00         12.00           7328         Operating Engineer, Universal         2,800.00         B         3,403.00         4.00           7329         ELECTRONICS MAINTENANCE TECH ASST SUPVR.         3,460.00         B         4,206.00         1.00           7330         Senior General Utility Mechanic         3,173.00         B         3,173.00         1.00           7338         Electrical Line Worker         2,621.00         B         3,396.00         6.00           7341         Stationary Engineer, Water Treatment Pla         3,070.00         B         3,070.00         3.00           7344         Carpenter         2,571.00         B         3,513.00         6.54           7346         Painter         2,365.00         B         2,874.00         2.77           7355         Truck Driver         2,317.00         B         2,951.00         5.00           7372         Stationary Engineer, Sewage Plant	7284	Utility Plumber Supervisor II	3,703.00	В	4,500.00	1.00
7318         Electronic Maintenance Technician         3,199.00         B         3,888.00         9.77           7325         General Utility Mechanic         3,147.00         B         3,147.00         12.00           7328         Operating Engineer, Universal         2,800.00         B         3,403.00         4.00           7329         ELECTRONICS MAINTENANCE TECH ASST SUPVR.         3,460.00         B         4,206.00         1.00           7330         Senior General Utility Mechanic         3,173.00         B         3,173.00         1.00           7338         Electrical Line Worker         2,621.00         B         3,396.00         6.00           7341         Stationary Engineer, Water Treatment Pla         3,070.00         B         3,070.00         3.00           7344         Carpenter         2,571.00         B         3,126.00         4.00           7345         Electrician         2,890.00         B         3,513.00         6.54           7346         Painter         2,365.00         B         2,874.00         2.77           7355         Truck Driver         2,317.00         B         3,070.00         3.00           7372         Stationary Engineer, Sewage Plant         3,476.00	7285	Transmission Line Worker Supervisor II	3,460.00	В	4,206.00	1.00
7325         General Utility Mechanic         3,147.00         B         3,147.00         12.00           7328         Operating Engineer, Universal         2,800.00         B         3,403.00         4.00           7329         ELECTRONICS MAINTENANCE TECH ASST SUPVR.         3,460.00         B         4,206.00         1.00           7330         Senior General Utility Mechanic         3,173.00         B         3,173.00         1.00           7338         Electrical Line Worker         2,621.00         B         3,396.00         6.00           7341         Stationary Engineer, Water Treatment Pla         3,070.00         B         3,070.00         3.00           7344         Carpenter         2,571.00         B         3,126.00         4.00           7345         Electrician         2,890.00         B         3,513.00         6.54           7346         Painter         2,365.00         B         2,874.00         2.77           7355         Truck Driver         2,317.00         B         2,951.00         5.00           7372         Stationary Engineer, Sewage Plant         3,476.00         B         3,476.00         1.00           7373         Senior Stationary Engineer, Sewage Plant         3,476.00 <td>7287</td> <td>Supervising Electronic Maintenance Techn</td> <td>3,703.00</td> <td>В</td> <td>4,500.00</td> <td>1.00</td>	7287	Supervising Electronic Maintenance Techn	3,703.00	В	4,500.00	1.00
7328 Operating Engineer, Universal 2,800.00 B 3,403.00 4.00 7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR. 3,460.00 B 4,206.00 1.00 7330 Senior General Utility Mechanic 3,173.00 B 3,173.00 1.00 7338 Electrical Line Worker 2,621.00 B 3,396.00 6.00 7341 Stationary Engineer, Water Treatment Pla 3,070.00 B 3,070.00 3.00 7344 Carpenter 2,571.00 B 3,126.00 4.00 7345 Electrician 2,890.00 B 3,513.00 6.54 7346 Painter 2,365.00 B 2,874.00 2.77 7355 Truck Driver 2,317.00 B 2,951.00 5.00 7372 Stationary Engineer, Sewage Plant 3,070.00 B 3,070.00 3.00 7373 Senior Stationary Engineer, Sewage Plant 3,476.00 B 3,476.00 1.00	7318	Electronic Maintenance Technician	3,199.00	В	3,888.00	9.77
7329         ELECTRONICS MAINTENANCE TECH ASST SUPVR.         3,460.00         B         4,206.00         1.00           7330         Senior General Utility Mechanic         3,173.00         B         3,173.00         1.00           7338         Electrical Line Worker         2,621.00         B         3,396.00         6.00           7341         Stationary Engineer, Water Treatment Pla         3,070.00         B         3,070.00         3.00           7344         Carpenter         2,571.00         B         3,126.00         4.00           7345         Electrician         2,890.00         B         3,513.00         6.54           7346         Painter         2,365.00         B         2,874.00         2.77           7355         Truck Driver         2,317.00         B         2,951.00         5.00           7372         Stationary Engineer, Sewage Plant         3,476.00         B         3,476.00         B         3,476.00         1.00	7325	General Utility Mechanic	3,147.00	В	3,147.00	12.00
7330       Senior General Utility Mechanic       3,173.00       B       3,173.00       1.00         7338       Electrical Line Worker       2,621.00       B       3,396.00       6.00         7341       Stationary Engineer, Water Treatment Pla       3,070.00       B       3,070.00       3.00         7344       Carpenter       2,571.00       B       3,126.00       4.00         7345       Electrician       2,890.00       B       3,513.00       6.54         7346       Painter       2,365.00       B       2,874.00       2.77         7355       Truck Driver       2,317.00       B       2,951.00       5.00         7372       Stationary Engineer, Sewage Plant       3,070.00       B       3,070.00       3.00         7373       Senior Stationary Engineer, Sewage Plant       3,476.00       B       3,476.00       1.00	7328	Operating Engineer, Universal	2,800.00	В	3,403.00	4.00
7338         Electrical Line Worker         2,621.00         B         3,396.00         6.00           7341         Stationary Engineer, Water Treatment Pla         3,070.00         B         3,070.00         3.00           7344         Carpenter         2,571.00         B         3,126.00         4.00           7345         Electrician         2,890.00         B         3,513.00         6.54           7346         Painter         2,365.00         B         2,874.00         2.77           7355         Truck Driver         2,317.00         B         2,951.00         5.00           7372         Stationary Engineer, Sewage Plant         3,070.00         B         3,476.00         B           7373         Senior Stationary Engineer, Sewage Plant         3,476.00         B         3,476.00         1.00	7329	ELECTRONICS MAINTENANCE TECH ASST SUPVR.	3,460.00	В	4,206.00	1.00
7341 Stationary Engineer, Water Treatment Pla 3,070.00 B 3,070.00 3.00 7344 Carpenter 2,571.00 B 3,126.00 4.00 7345 Electrician 2,890.00 B 3,513.00 6.54 7346 Painter 2,365.00 B 2,874.00 2.77 7355 Truck Driver 2,317.00 B 2,951.00 5.00 7372 Stationary Engineer, Sewage Plant 3,070.00 B 3,070.00 3.00 7373 Senior Stationary Engineer, Sewage Plant 3,476.00 B 3,476.00 1.00	7330	Senior General Utility Mechanic	3,173.00	В	3,173.00	1.00
7344       Carpenter       2,571.00       B       3,126.00       4.00         7345       Electrician       2,890.00       B       3,513.00       6.54         7346       Painter       2,365.00       B       2,874.00       2.77         7355       Truck Driver       2,317.00       B       2,951.00       5.00         7372       Stationary Engineer, Sewage Plant       3,070.00       B       3,070.00       3.00         7373       Senior Stationary Engineer, Sewage Plant       3,476.00       B       3,476.00       1.00	7338	Electrical Line Worker	2,621.00	В	3,396.00	6.00
7345 Electrician 2,890.00 B 3,513.00 6.54 7346 Painter 2,365.00 B 2,874.00 2.77 7355 Truck Driver 2,317.00 B 2,951.00 5.00 7372 Stationary Engineer, Sewage Plant 3,070.00 B 3,070.00 3.00 7373 Senior Stationary Engineer, Sewage Plant 3,476.00 B 3,476.00 1.00	7341	Stationary Engineer, Water Treatment Pla	3,070.00	В	3,070.00	3.00
7346 Painter 2,365.00 B 2,874.00 2.77 7355 Truck Driver 2,317.00 B 2,951.00 5.00 7372 Stationary Engineer, Sewage Plant 3,070.00 B 3,070.00 3.00 7373 Senior Stationary Engineer, Sewage Plant 3,476.00 B 3,476.00 1.00	7344	Carpenter	2,571.00	В	3,126.00	4.00
7355 Truck Driver 2,317.00 B 2,951.00 5.00 7372 Stationary Engineer, Sewage Plant 3,070.00 B 3,070.00 3.00 7373 Senior Stationary Engineer, Sewage Plant 3,476.00 B 3,476.00 1.00	7345	Electrician	2,890.00	В	3,513.00	6.54
7372 Stationary Engineer, Sewage Plant 3,070.00 B 3,070.00 3.00 7373 Senior Stationary Engineer, Sewage Plant 3,476.00 B 3,476.00 1.00	7346	Painter	2,365.00	В	2,874.00	2.77
7373 Senior Stationary Engineer, Sewage Plant 3,476.00 B 3,476.00 1.00	7355	Truck Driver	2,317.00	В	2,951.00	5.00
7373 Senior Stationary Engineer, Sewage Plant 3,476.00 B 3,476.00 1.00	7372	Stationary Engineer, Sewage Plant	3,070.00	В	3,070.00	3.00
2.00			3,476.00	В	3,476.00	1.00
		Utility Plumber	2,989.00	В	3,633.00	2.00

Job Code	Title			Lov	v T	уре	High	FTE
PUC	PUB	LIC UTILITIES C	OMMISSION					
Progr	am:	BDO	HETCHY WATER OPERAT	IONS				
Subfu	ınd:	5T AAA AAA	HETCHY OPERATING-NO	N-PRO	J-CONT	ROLL	ED FD	
7410	Auto	motive Service Wo	rker	1,95	1.00	В	2,371.00	1.00
7432	Electrical Line Helper 2,377.00 B 2,890					2,890.00	2.00	
7470	Watershed Keeper			1,965	5.00	В	2,388.00	7.00
7482	Power Generation Technician II			2,700	0.00	В	3,282.00	13.00
7484	Senio	or Power Generation	on Technician	2,890	0.00	В	3,513.00	8.77
7488	Powe	er Generation Supe	ervisor	3,410	0.00	В	4,145.00	3.00
7514	Gene	eral Laborer		1,876	5.00	В	2,281.00	21.00
TEMPM	Tem	porary - Miscellane	eous	(	0.00	В	0.00	7.83
					SubFur	nd To	tal:	217.53
					Progra	m Tol	tal:	217.53
				PUC	Depart	ment	Total:	2,384.47
2011-20	tal:						9,397.87	
Report Total:							9,397.87	

# **Charter Exempt Positions**

	Charter Section 10.104 - Exclusions From Civil Service Appointment					
Code	Description of Exemption					
(1)	Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator.					
(2)	Elected officers of the City and County and their chief deputies or chief assistants.					
(3)	Members of commissions, boards and advisory committees.					
(4)	Commission/Board secretary.					
(5)	Heads of agencies and departments.					
(6)	Non-uniformed deputy heads of departments.					
(7)	Uniformed deputy heads of departments, police commanders and Fire Chief's aides.					
(8)	Confidential secretary and executive assistant within a department or agency.					
(9)	The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors.					
(10)	Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District.					
(11)	Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission.					
(12)	Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission.					
(13)	All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory).					
(14)	Positions designated as exempt under the 1932 charter, as amended.					
(15)	Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law.					
(16)	Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures.					
(17)	Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures.					
(18)	Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures.					
(19)	Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status.					

#### **FISCAL YEAR 2010/2011**

and FISCAL YEAR 2011/2012 for departments:
San Francisco International Airport, Municipal Transportation Agency,
Port Commission, Public Utilities Commission

#### ANNUAL SALARY ORDINANCE

#### NOTES TO POSITION COUNT DETAIL AND APPENDIX

#### **NOTE**

#### A. PAY RATES

Certain pay rates included in this document may not reflect FY 2010/11 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at <a href="https://www.sfgov.org/dhr">www.sfgov.org/dhr</a> or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

#### **B. EXEMPT POSITIONS**

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. Exempt positions in department CRT - Trial Court are not enumerated, as they are designated exempt by other court-related ordinances. Exempt positions in schools (with the exception of 0130 School Superintendent) and the college are also excluded as positions are reflected in budgets adopted by their governing bodies and are not included herein. Finally, all Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

#### C. SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

The position classification detail for the San Francisco Community College District is reflected in the budget adopted by the Governing Board of the District and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFCCD Personnel Office at (415) 487-2451.

#### D. SAN FRANCISCO UNIFIED SCHOOL DISTRICT

The full position classification detail for the San Francisco Unified School District is reflected in the District's annual budget and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFUSD Personnel Office at (415) 241-6025.

#### E. TRIAL COURTS

Compensation schedules for positions in Trial Courts are reflected in separate ordinances and may be obtained by contacting the Superior Court at (415) 551-5725.

#### F. POSITION COUNT

Total position counts include adjustments for attrition savings and off-budget positions.

#### G. 9163 TRANSIT OPERATOR

Transit operator wage rates are set pursuant to Charter Section A8.404 and certified to the Municipal Transportation Agency for adoption pursuant to Charter Section 8A.104(n).

Additional information regarding transit operator rates and benefits is described in the Memorandum of Understanding between San Francisco Municipal Transportation Agency and the Transport Workers Union Local 250-A.





